

BILL NO. A-97-09- 01 (as amended) (as amended)

APPROPRIATION ORDINANCE NO. A- 06-97

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF
DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF
THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA,
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1998, AND ENDING
DECEMBER 31, 1998, INCLUDING ALL OUTSTANDING CLAIMS AND
OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE
EFFECT.

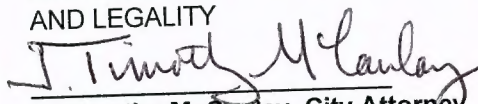
NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL
OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its
institutions for the year ending December 31, 1998, the sums of money shown on Budget
Form 4-A are hereby appropriated and ordered set apart out of the several funds herein
named and for the purposes herein specified, subject to the laws governing the same. Such
sums herein appropriated shall be held to include all expenditures authorized to be made
during the year, unless otherwise expressly stipulated and provided by law. In addition, for
the purpose of raising revenue to meet the necessary expenses of City Government, tax
rates are shown on Budget Form 4-B and included herein. Form 4-A and 4-B for all funds
and departments for fiscal 1998 are incorporated herein by reference. Two (2) copies of
fiscal 1998 Form 4-A and Form 4-B are on file and available for public inspection in the office
of the Clerk of the City of Fort Wayne, as required by I.C. 36-1-5-4.

SECTION 2. That this Ordinance shall be in full force and effect from and
after its passage and approval by the Common Council, and any and all necessary approval
by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana
governing appropriations.


Council Member

APPROVED AS TO FORM
AND LEGALITY


J. Timothy McCaulay, City Attorney

Please file

Please see attached amendment

CUTS TO 1998 BUDGET OF COMMON COUNCIL
 BILL NO. A-97-09-01
 (AS AMENDED) (AS AMENDED)

<u>DEPARTMENT</u>	<u>COMMENTS</u>	<u>LINE</u>	<u>PROP.TAX</u> <u>CUT</u>	<u>OTHER</u> <u>CUT</u>
CONTROLLER	HEALTHY FAMILIES	4395	\$ 50,000	
BOARD OF WORKS	BOW CONTINGENCY	4431	\$ 35,000	
FIRE	CLERICAL EX. SEC.	4100	\$ 31,925	
CONTRACT COMP.	COMPARE 96 & 1/2 97	4300	\$ 3,000	
ANIMAL CONTROL	NEW POSITION - OFFICER	4100	\$ 37,589	
POLICE	CITIZEN CONTACT POSITION	4100	\$ 40,046	
CITY CLERK	FREEZE COUNCIL SALARIES	4100	\$ 4,835	
OVERALL	CUT CASH BALANCE 12/31/97		\$ 279,000	

PROJECT MGMT	CAR	4400	\$ 27,000
TRAFFIC ENG.	TELEPHONE	4323	\$ 5,000
" "	CAR	4441	\$ 21,000
SOLID WASTE		4300	\$ 103,161

PROPERTY TAX SUPPORTED	TOTAL	\$481,395
NON-PROPERTY TAX SUPPORTED	TOTAL	\$156,161

GRAND TOTAL \$637,556

AMENDMENT TO BUDGET
 REDUCE BY THIS AMOUNT

DEBT SERVICE FUND	\$ 448,090
PARK FUND	\$1,105,975

DIGEST SHEET

TITLE OF ORDINANCE APPROPRIATION

DEPARTMENT REQUESTING ORDINANCE CONTROLLER'S OFFICE

SYNOPSIS OF ORDINANCE FIXES RATE OF TAXATION FOR 1998 BUDGET YEAR
AND MAKES APPROPRIATIONS FOR THE ESTIMATED CITY DEPARTMENT BUDGETS
AND OTHER CITY PURPOSES DURING THE 1998 BUDGET YEAR.

EFFECT OF PASSAGE SETS NEW TAX RATE AND MAKES NEW
APPROPRIATIONS FOR 1998.

EFFECT OF NON-PASSAGE 1997 APPROPRIATIONS AND TAX LEVY WOULD
CONTINUE FOR 1998.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) \$BUDGET -
\$119,742,522.00

ESTIMATED FUNDS TO BE RAISED - \$65,600,494.00

ESTIMATED NET TAX RATE - 4.4348

ASSIGNED TO COMMITTEE (PRESIDENT) _____

ATTACHMENT TO ORDINANCE NO. A-97-09-01
BY COMMON COUNCIL

WHEREAS, a petition from 10 or more taxpayers has been received objecting to any property tax increase; which petitioners may qualify as an objecting petitioner I.C. ~~6-1.1-17.5(B)~~

WHEREAS, I.C. ~~6-1.1-17.5(C)~~ requires the Common Council to adopt a finding concerning the objections in a petition finds pursuant to I.C. ~~6-1.1-17.5(B)~~ and all testimony presented in connection therewith; ^{6-1.1-17-5(c) 6-1.1-17-5(b)}

SECTION 1. The Common Council has given careful review and consideration to the 1998 Civil City Budget as proposed and advertised and has subsequently made reductions in the proposed budget. Subject to that action the Common Council now finds that the resulting property tax increase is necessary to fund required and needed programs and to fund the budget adopted by the Common Council given the estimated assessed valuation subject to taxation by the City of Fort Wayne. filed

I AM IN AGREEMENT WITH TAMI REBMAN'S THOUGHTS REGARDING THE
PROPOSED INCREASE IN PROOPERTY TAX:

Sherry S. Buck
Kathleen M. Powers

Naren L. Loper

James O. Dates
Jare E. Marick

Mary Sokolowski
Mary Venderley
Carm Herring

Scott C. Campbell

Stacy Deutman

Lu Lane

Laura Hermes

Janice C. Luff

John F. Agnew

Misa Ann Conn

Myra Watson

Kathy Hodge

Larry Watson

David Hodge

Samela S. Martin

John V. Campoy

Jackie Edin

James K. Eichenauer

Marybeth Blackford

June Barnes

James P. Mohan

Kevin F. Reiman

Samira St

Clarence Gatchell

Richard Hemsoch

September 9, 1997

Dear Council,

My name is Tami Rebman and I have been a resident of the city of Fort Wayne for over 20 years. I come to you this evening to voice my opposition to the proposed increase in property taxes. As a resident of ^{Fort Wayne} Allen County, I certainly understand the need for property taxes. However, I find the percentage of increase you are proposing exorbitant in relation to the cost of living increase that most of the citizens of ^{Fort Wayne} Allen County receive yearly in their salary. Last year, you raised property taxes by 10.4% while inflation was only 3%. You are now proposing another increase in property taxes of 9.3%. I have never received a salary increase that would equal your proposal.

As elected council members, you are held accountable by ordinary citizens like myself. I do not feel it is necessary or responsible to ask for such an outrageous increase in property taxes. My boss would certainly laugh at me if I went into her office and asked for an increase in my salary that equals the increase you are proposing. By the time I pay local, state and federal taxes I have worked full time for nearly 6 months. The other 6 months of my salary I put back into the economy as a consumer, save for my children's college education, save for my own retirement, and try to set some money aside for unexpected emergencies. I am asking the council to practice the money management technique that I use. If I have the money in my checking account to purchase something - I do. If I do not have the money in my checking account - I wait until I do. If the City Council approves this 9.3% increase, I will be forced to wait longer to spend money on those priorities that I feel are important.

You may be thinking it is only a 9.3% increase. But, you have already approved other increases. Several years ago, you removed our garbage user fee from property taxes and charged us for it elsewhere. Last year, the garbage user rate increased and this year you are already asking for more. In addition to garbage rate increases, there have also been increases in water and sewage rates. In the last few years, the County Option Income Taxes and County Economic Development Tax have also been added to my tax bill - now taking an additional .8% of my salary.

I was under the impression that all of the annexations over the last several years would decrease the cost per citizen to run the government. I'm finding this is not the case as taxes continue to increase due to increased government spending.

I come to you tonight to ask you to reevaluate your position on raising property taxes. I encourage you to look further at this proposed increase from your constituents point of view. I am sure if you took the time to solicit the opinion of those in your district you would find that I do not represent the minority opinion. After all, as elected officials it is your duty to represent the viewpoint of the citizens who elected you.

Thank you for your time and consideration,

Tami Rebman

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504 1998 ID YEAR CO KEY TYPE

TAXING CITY OF FORT WAYNE UNIT X COUNTY ALLEN

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT.: MAYOR

FUNCTION:

4100 PERSONAL SERVICES	\$701,668		
4200 SUPPLIES	\$9,950		
4300 OTH SERVICES&CHGS	\$115,582		
4400 CAPITAL OUTLAY	\$18,585		
TOTAL	\$845,785	\$0	\$0

FUND: 0101 DEPT.: CONTROLLER

FUNCTION:

4100 PERSONAL SERVICES	\$582,623		
4200 SUPPLIES	\$12,411		
4300 OTH SERVICES&CHGS	\$494,331		
4400 CAPITAL OUTLAY	\$9,200		
TOTAL	\$1,098,565	\$0	\$0

FUND: 0101 DEPT.: CITY CLERK/COUNCIL

FUNCTION:

4100 PERSONAL SERVICES	\$598,474		
4200 SUPPLIES	\$14,500		
4300 OTH SERVICES&CHGS	\$74,579		
4400 CAPITAL OUTLAY	\$2,100		
TOTAL	\$689,653	\$0	\$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY OF FORT WAYNE ALLEN COUNTY

504 1998 ID YEAR CO KEY TYPE

TAXING UNIT X

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT.: 304 METRO

FUNCTION:

4100 PERSONAL SERVICES	\$357,419		
4200 SUPPLIES	\$7,500		
4300 OTH SERVICES&CHGS	\$75,902		
4400 CAPITAL OUTLAY	\$10,000		
TOTAL	\$450,821	\$0	\$0

FUND: 0101 DEPT.: 077 BOARD OF WORKS

FUNCTION:

4100 PERSONAL SERVICES	\$299,983		
4200 SUPPLIES	\$6,800		
4300 OTH SERVICES&CHGS	\$1,684,774		
4400 CAPITAL OUTLAY	\$75,000		
TOTAL	\$2,066,557	\$0	\$0

FUND: 0101 DEPT.: 308 WEIGHTS & MEASURES

FUNCTION:

4100 PERSONAL SERVICES	\$82,143		
4200 SUPPLIES	\$7,400		
4300 OTH SERVICES&CHGS	\$10,882		
4400 CAPITAL OUTLAY	\$5,700		
TOTAL	\$106,125	\$0	\$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
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BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

504 1998

ID YEAR

CO

KEY

TYPE

TAXING

UNIT

X

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101

103

DEPT.:

COMM. & ECON. DEV. PLANNING

FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$2,640,624			
\$62,111			
\$461,846			
\$211,430			
\$3,376,011	\$0		\$0

FUND: 0101

277

DEPT.:

LAW DEPARTMENT

FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$368,110			
\$5,110			
\$103,002			
\$1,365			
\$477,587	\$0		\$0

FUND: 0101

071

DEPT.:

POLICE MERIT COMMISSION

FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$3,000			
\$500			
\$1,050			
\$0			
\$4,550	\$0		\$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY OF FORT WAYNE ALLEN COUNTY

504 1998 ID YEAR CO KEY TYPE

TAXING UNIT X COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT.: 370 POLICE DEPARTMENT

FUNCTION:

4100 PERSONAL SERVICES	\$23,399,370		
4200 SUPPLIES	\$983,153		
4300 OTH SERVICES&CHGS	\$2,996,816		
4400 CAPITAL OUTLAY	\$262,460		
TOTAL	\$27,641,799	\$0	\$0

FUND: 0101 DEPT.: PAYROLL

FUNCTION:

4100 PERSONAL SERVICES	\$200,037		
4200 SUPPLIES	\$5,030		
4300 OTH SERVICES&CHGS	\$15,699		
4400 CAPITAL OUTLAY	\$7,400		
TOTAL	\$228,166	\$0	\$0

FUND: 0101 DEPT.: 626 ANIMAL CONTROL

FUNCTION:

4100 PERSONAL SERVICES	\$964,084		
4200 SUPPLIES	\$67,450		
4300 OTH SERVICES&CHGS	\$135,082		
4400 CAPITAL OUTLAY	\$39,021		
TOTAL	\$1,205,637	\$0	\$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

504 1998 ID YEAR CO KEY TYPE

TAXING

UNIT

X

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT.: 303 COMMUNICATION

FUNCTION:

4100 PERSONAL SERVICES	\$2,151,854			
4200 SUPPLIES	\$75,250			
4300 OTH SERVICES&CHGS	\$102,757			
4400 CAPITAL OUTLAY	\$120,000			
TOTAL	\$2,449,861	\$0	\$0	

FUND: 0101 DEPT.: 106 SCT/DATA PROCESSING

FUNCTION:

4100 PERSONAL SERVICES	\$0			
4200 SUPPLIES	\$75,926			
4300 OTH SERVICES&CHGS	\$1,850,191			
4400 CAPITAL OUTLAY	\$63,600			
TOTAL	\$1,989,717	\$0	\$0	

FUND: 0101 DEPT.: 117 HUMAN RESOURCES

FUNCTION:

4100 PERSONAL SERVICES	\$340,786			
4200 SUPPLIES	\$9,219			
4300 OTH SERVICES&CHGS	\$86,677			
4400 CAPITAL OUTLAY	\$9,700			
TOTAL	\$446,382	\$0	\$0	

APPROVED FOR THE
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BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

504 1998 ID YEAR CO KEY TYPE

TAXING

UNIT

X

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT.: 107 PURCHASING

FUNCTION:

4100 PERSONAL SERVICES	\$187,626		
4200 SUPPLIES	\$7,600		
4300 OTH SERVICES&CHGS	\$28,888		
4400 CAPITAL OUTLAY	\$10,500		
TOTAL	\$234,614	\$0	\$0

FUND: 0101 DEPT.: 012 INTERNAL AUDIT

FUNCTION:

4100 PERSONAL SERVICES	\$158,378		
4200 SUPPLIES	\$2,100		
4300 OTH SERVICES&CHGS	\$7,421		
4400 CAPITAL OUTLAY	\$0		
TOTAL	\$167,899	\$0	\$0

FUND: 0101 DEPT.: 520 STREET LIGHT OPERATIONS

FUNCTION:

4100 PERSONAL SERVICES	\$542,729		
4200 SUPPLIES	\$677,280		
4300 OTH SERVICES&CHGS	\$1,610,955		
4400 CAPITAL OUTLAY	\$32,200		
TOTAL	\$2,863,164	\$0	\$0

APPROVED FOR THE
CITY OF FORT WAYNE
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STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504 1998

ID YEAR CO KEY TYPE

TAXING

UNIT

X

COUNTY

CITY OF FORT WAYNE

ALLEN

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT.: 376 TRAFFIC ENGINEERING

FUNCTION:

4100 PERSONAL SERVICES	\$355,853			
4200 SUPPLIES	\$0			
4300 OTH SERVICES&CHGS	\$0			
4400 CAPITAL OUTLAY	\$0			
TOTAL	\$355,853	\$0	\$0	

FUND: 0101 DEPT.: TRANSPORTATION ENGINEERING SVC

FUNCTION:

4100 PERSONAL SERVICES	\$1,287,888			
4200 SUPPLIES	\$57,200			
4300 OTH SERVICES&CHGS	\$97,902			
4400 CAPITAL OUTLAY	\$0			
TOTAL	\$1,442,990	\$0	\$0	

FUND: 0101 DEPT.: CITY ENGINEER

FUNCTION:

4100 PERSONAL SERVICES	\$339,747			
4200 SUPPLIES	\$7,790			
4300 OTH SERVICES&CHGS	\$30,924			
4400 CAPITAL OUTLAY	\$5,730			
TOTAL	\$384,191	\$0	\$0	

APPROVED FOR THE
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BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

504 1998 ID YEAR CO KEY TYPE

TAXING

UNIT

X

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT.: PROPERTY MANAGEMENT

FUNCTION:

4100 PERSONAL SERVICES	\$63,943			
4200 SUPPLIES	\$1,140			
4300 OTH SERVICES&CHGS	\$977,863			
4400 CAPITAL OUTLAY	\$3,000			
TOTAL	\$1,045,946	\$0	\$0	

FUND: 0101 DEPT.: OFFICE/ADMIN SERVICES

FUNCTION:

4100 PERSONAL SERVICES	\$259,338			
4200 SUPPLIES	\$177,610			
4300 OTH SERVICES&CHGS	\$412,840			
4400 CAPITAL OUTLAY	\$26,650			
TOTAL	\$876,438	\$0	\$0	

FUND: 0101 DEPT.: GENERAL FUND TOTAL

FUNCTION:

4100 PERSONAL SERVICES	\$35,885,677	\$0	\$0	
4200 SUPPLIES	\$2,273,030	\$0	\$0	
4300 OTH SERVICES&CHGS	\$11,375,963	\$0	\$0	
4400 CAPITAL OUTLAY	\$913,641	\$0	\$0	
TOTAL	\$50,448,311	\$0	\$0	

APPROVED FOR THE
CITY OF FORT WAYNE
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STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

TAXING

UNIT

X

COUNTY

504 1998

ID YEAR CO KEY TYPE

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 1111

DEPT.: FIRE FUND TOTAL

FUNCTION:

4100 PERSONAL SERVICES	\$15,035,936		
4200 SUPPLIES	\$424,863		
4300 OTH SERVICES&CHGS	\$1,414,634		
4400 CAPITAL OUTLAY	\$550,000		
TOTAL	\$17,425,433	\$0	\$0

FUND: 506

DEPT.: SOLID WASTE MANAGEMENT

FUNCTION:

4100 PERSONAL SERVICES	\$119,725		
4200 SUPPLIES	\$4,550		
4300 OTH SERVICES&CHGS	\$5,095,656		
4400 CAPITAL OUTLAY	\$25,100		
TOTAL	\$5,245,031	\$0	\$0

FUND: 1301

DEPT.: PARK FUND TOTAL

FUNCTION:

4100 PERSONAL SERVICES	\$5,834,151		
4200 SUPPLIES	\$690,500		
4300 OTH SERVICES&CHGS	\$2,064,256		
4400 CAPITAL OUTLAY	\$375,000		
TOTAL	\$8,963,907	\$0	\$0

APPROVED FOR THE
CITY OF FORT WAYNE
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BUDGET REPORT FOR

CITY OF FORT WAYNE X ALLEN COUNTY

504 1998

ID YEAR CO KEY TYPE

TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 2430 DEPT.: REDEVELOPMENT FUND

FUNCTION:

4100 PERSONAL SERVICES	\$223,880		
4200 SUPPLIES	\$4,000		
4300 OTH SERVICES&CHGS	\$31,771		
4400 CAPITAL OUTLAY	\$1,000		
TOTAL	\$260,651	\$0	\$0

FUND: 2140 DEPT.: PARKING FUND

FUNCTION:

4100 PERSONAL SERVICES	\$259,838		
4200 SUPPLIES	\$23,865		
4300 OTH SERVICES&CHGS	\$187,292		
4400 CAPITAL OUTLAY	\$264,800		
TOTAL	\$735,795	\$0	\$0

FUND: 0708 DEPT.: STREET DEPARTMENT

FUNCTION:

4100 PERSONAL SERVICES	\$3,774,841		
4200 SUPPLIES	\$1,204,275		
4300 OTH SERVICES&CHGS	\$795,979		
4400 CAPITAL OUTLAY	\$744,200		
TOTAL	\$6,519,295	\$0	\$0

APPROVED FOR THE
CITY OF FORT WAYNE
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STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

504 1998 ID YEAR CO KEY TYPE

TAXING

UNIT

X

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0708

DEPT.: PROJECT MANAGEMENT

FUNCTION:

4100 PERSONAL SERVICES	\$507,966			
4200 SUPPLIES	\$12,230			
4300 OTH SERVICES&CHGS	\$66,147			
4400 CAPITAL OUTLAY	\$161,400			
TOTAL	\$747,743	\$0	\$0	

FUND: 0708

DEPT.: MVH PROJECTS

FUNCTION:

4100 PERSONAL SERVICES	\$0			
4200 SUPPLIES	\$0			
4300 OTH SERVICES&CHGS	\$0			
4400 CAPITAL OUTLAY	\$1,250,000			
TOTAL	\$1,250,000	\$0	\$0	

FUND: 0708

DEPT.: MOTOR VEHICLE HIGHWAY FUND TOT

FUNCTION:

4100 PERSONAL SERVICES	\$4,282,807	\$0	\$0	
4200 SUPPLIES	\$1,216,505	\$0	\$0	
4300 OTH SERVICES&CHGS	\$862,126	\$0	\$0	
4400 CAPITAL OUTLAY	\$2,155,600	\$0	\$0	
TOTAL	\$8,517,038	\$0	\$0	

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY OF FORT WAYNE ALLEN COUNTY

504 1998 ID YEAR CO KEY TYPE

TAXING UNIT X COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0706 DEPT.: 376 TRAFFIC ENGINEERING

FUNCTION:

4100 PERSONAL SERVICES	\$1,090,706			
4200 SUPPLIES	\$445,950			
4300 OTH SERVICES&CHGS	\$439,333			
4400 CAPITAL OUTLAY	\$177,700			
TOTAL	\$2,153,689	\$0	\$0	

FUND: 0706 DEPT.: 376 PROJECTS

FUNCTION:

4100 PERSONAL SERVICES	\$0			
4200 SUPPLIES	\$0			
4300 OTH SERVICES&CHGS	\$0			
4400 CAPITAL OUTLAY	\$1,442,000			
TOTAL	\$1,442,000	\$0	\$0	

FUND: 0706 DEPT.: LOCAL ROADS & STREET FUND TOTAL

FUNCTION:

4100 PERSONAL SERVICES	\$1,090,706	\$0	\$0	
4200 SUPPLIES	\$445,950	\$0	\$0	
4300 OTH SERVICES&CHGS	\$439,333	\$0	\$0	
4400 CAPITAL OUTLAY	\$1,619,700	\$0	\$0	
TOTAL	\$3,595,689	\$0	\$0	

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

TAXING

UNIT

X

COUNTY

504 1998

ID YEAR CO KEY TYPE

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0341

DEPT.: FIRE PENSION

FUNCTION:

4100 PERSONAL SERVICES	\$6,343,662			
4200 SUPPLIES	\$850			
4300 OTH SERVICES&CHGS	\$63,736			
4400 CAPITAL OUTLAY	\$0			
TOTAL	\$6,408,248	\$0	\$0	

FUND: 0342

DEPT.: POLICE PENSION

FUNCTION:

4100 PERSONAL SERVICES	\$6,399,896			
4200 SUPPLIES	\$425			
4300 OTH SERVICES&CHGS	\$78,200			
4400 CAPITAL OUTLAY	\$0			
TOTAL	\$6,478,521	\$0	\$0	

FUND: 0343

DEPT.: SANITARY OFFICER PENSION

FUNCTION:

4100 PERSONAL SERVICES	\$352,020			
4200 SUPPLIES	\$100			
4300 OTH SERVICES&CHGS	\$2,700			
4400 CAPITAL OUTLAY	\$0			
TOTAL	\$354,820	\$0	\$0	

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

504 1998

ID YEAR CO KEY TYPE

TAXING UNIT

X COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0620 DEPT.: CABLE TV

FUNCTION:

4100 PERSONAL SERVICES	\$0			
4200 SUPPLIES	\$1,000			
4300 OTH SERVICES&CHGS	\$509,000			
4400 CAPITAL OUTLAY	\$0			
TOTAL	\$510,000	\$0	\$0	

FUND: 0180 DEPT.: BOND REPAYMENT

FUNCTION:

4100 PERSONAL SERVICES	\$0			
4200 SUPPLIES	\$0			
4300 OTH SERVICES&CHGS	\$488,090			
4400 CAPITAL OUTLAY	\$0			
TOTAL	\$488,090	\$0	\$0	

FUND: DEPT.: PARK DEBT SERVICE

FUNCTION:

4100 PERSONAL SERVICES	\$0			
4200 SUPPLIES	\$0			
4300 OTH SERVICES&CHGS	\$1,105,975			
4400 CAPITAL OUTLAY	\$0			
TOTAL	\$1,105,975	\$0	\$0	

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY OF FORT WAYNE ALLEN COUNTY

504 1998 ID YEAR CO KEY TYPE

TAXING UNIT X COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 355 DEPT.: PARK CUM BUILDING

FUNCTION: \$0 \$0 \$0

4100 PERSONAL SERVICES	\$0		
4200 SUPPLIES	\$0		
4300 OTH SERVICES&CHGS	\$0		
4400 CAPITAL OUTLAY	\$300,000		
TOTAL	\$300,000	\$0	\$0

FUND: 2431 DEPT.: REDEVELOPMENT DISTRICT CAPITAL

FUNCTION: \$0 \$0 \$0

4100 PERSONAL SERVICES	\$0		
4200 SUPPLIES	\$0		
4300 OTH SERVICES&CHGS	\$200,000		
4400 CAPITAL OUTLAY	\$300,000		
TOTAL	\$500,000	\$0	\$0

FUND: 2379 DEPT.: CUMULATIVE CAPITAL

FUNCTION: \$0 \$0 \$0

4100 PERSONAL SERVICES	\$0		
4200 SUPPLIES	\$0		
4300 OTH SERVICES&CHGS	\$968,628		
4400 CAPITAL OUTLAY	\$300,000		
TOTAL	\$1,268,628	\$0	\$0

APPROVED FOR THE
CITY OF FORT WAYNE
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STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY OF FORT WAYNE

504 1998 ID YEAR CO KEY TYPE TAXING UNIT X COUNTY ALLEN

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 2379 DEPT.: LOCAL LAW ENFORCEMENT TRAINING FUNCTION:

4100 PERSONAL SERVICES	\$0			
4200 SUPPLIES	\$0			
4300 OTH SERVICES&CHGS	\$167,500			
4400 CAPITAL OUTLAY	\$9,000			
TOTAL	\$176,500	\$0	\$0	

FUND: DEPT.: CREDIT FUNCTION:

4100 PERSONAL SERVICES	\$0			
4200 SUPPLIES	\$0			
4300 OTH SERVICES&CHGS	\$4,541,650			
4400 CAPITAL OUTLAY	\$2,410,935			
TOTAL	\$6,952,585	\$0	\$0	

FUND: 429 DEPT.: DOMESTIC VIOLENCE FUNCTION:

4100 PERSONAL SERVICES	\$0			
4200 SUPPLIES	\$150			
4300 OTH SERVICES&CHGS	\$7,150			
4400 CAPITAL OUTLAY	\$0			
TOTAL	\$7,300	\$0	\$0	

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

TAXING

UNIT

X

COUNTY

504 1998
ID YEAR CO KEY TYPE

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: ALL DEPT.: ALL

FUNCTION:

4100 PERSONAL SERVICES	\$75,828,298	\$0	\$0	
4200 SUPPLIES	\$5,085,788	\$0	\$0	
4300 OTH SERVICES&CHGS	\$29,603,660	\$0	\$0	
4400 CAPITAL OUTLAY	\$9,224,776	\$0	\$0	
TOTAL	\$119,742,522	\$0	\$0	

503	1998				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYN COUNTY: ALLEN

FUND: TOTAL - ALL FUNDS NET ASSESSED VALUATION

Note: this sheet is all formulas, no manual input

CITY	1,499,727,200
FIRE	1,452,337,156
PARK	1,464,972,539

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$119,742,522	\$0	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$64,921,097	\$0	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$5,304,297	\$0	\$0	\$0
4. Outstanding temporary loans to be paid not included in lines 2 or 3.		\$7,128,119	\$0	\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).		\$197,096,035	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$33,794,048	\$0	\$0	\$0
7. Taxes to be collected, present year (December Settlement).		\$23,393,417	\$0	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$34,408,400	\$0	\$0	\$0
b. Total Column B Budget Form 2		\$61,347,193	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$152,943,058	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$44,152,977	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$21,447,517	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11).		\$65,600,494	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.		\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$65,600,494	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.		\$65,600,494	\$0	\$0	\$0
16. Net Amount to be Raised.		\$65,600,494	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		\$4.4348	\$0.0000	\$0.0000	\$0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: PARKS & RECREATION

NET ASSESSED VALUATION 1,464,972.539

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$8,963,907			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$5,170,985			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		(\$20,000)			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$800,000			
5. Total funds required (add lines 1, 2, 3, and 4).		\$14,914,892	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$2,382,421			
7. Taxes to be collected, present year (December Settlement).		\$2,563,276			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$1,358,266			
b. Total Column B Budget Form 2		\$2,937,437			
9. Total Funds (add lines 6, 7, 8a and 8b)		\$9,241,400	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$5,673,492	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$774,500			
12. Amount to be raised by tax levy (add lines 10 and 11).		\$6,447,992	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$6,447,992	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$6,447,992	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.4401	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: PARK DEBT SERVICE

NET ASSESSED VALUATION 1,464,972.539

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE UBLISHED BUDGE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$1,105,975			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$0	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$358,148	\$0	\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).		\$1,464,123			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		(\$89,860)			
7. Taxes to be collected, present year (December Settlement).		\$415,187			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$43,515			
b. Total Column B Budget Form 2		\$83,158		\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$452,000	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$1,012,123	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$500,000	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11).		\$1,512,123	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$1,512,123	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$1,512,123	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.1032	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: PARK Cumulative Building Fund

NET ASSESSED VALUATION 1,464,972.539

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$300,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$152,459	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$452,459	\$0	\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).					
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$139,801			
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$29,010			
b. Total Column B Budget Form 2		\$307,500	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$476,311	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$23,852)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$23,852	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0			
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: PARK TOTALNote: *this sheet is all formulas, no manual input*NET ASSESSED VALUATION 1,464,972.539

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE UBLISHED BUDGE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$10,369,882	\$0	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$5,323,444	\$0	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		(\$20,000)	\$0	\$0	\$0
4. Outstanding temporary loans to be paid not included in lines 2, or 3		\$1,158,148	\$0	\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).		\$16,831,474	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$2,432,362	\$0	\$0	\$0
7. Taxes to be collected, present year (December Settlement).		\$2,978,463	\$0	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$1,430,791	\$0	\$0	\$0
b. Total Column B Budget Form 2		\$3,328,095	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$10,169,711	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$6,661,763	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$1,298,352	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11).		\$7,960,115	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$7,960,115	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$7,960,115	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.5434	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Fire

NET ASSESSED VALUATION 1,452,337.155

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE UNBLISHED BUDGE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$17,425,433			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$8,964,450			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$241,353			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$3,500,000			
5. Total funds required (add lines 1, 2, 3, and 4).		\$30,131,236	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$5,321,663			
7. Taxes to be collected, present year (December Settlement).		\$6,876,991			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$747,569			
b. Total Column B Budget Form 2		\$1,435,390			
9. Total Funds (add lines 6, 7, 8a and 8b)		\$14,381,613	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$15,749,623	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$2,150,012			
12. Amount to be raised by tax levy (add lines 10 and 11).		\$17,899,635	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$17,899,635	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$17,899,635	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		1.2325	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Fire Pension

NET ASSESSED VALUATION 1,452,337,155

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE UNBLISHED BUDGE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$6,408,248			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$3,420,356			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$880,249			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$10,708,853	\$0	\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).					
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		(\$79,357)			
7. Taxes to be collected, present year (December Settlement).		\$1,008,607			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$3,371,355			
b. Total Column B Budget Form 2		\$3,241,073			
9. Total Funds (add lines 6, 7, 8a and 8b)		\$7,541,678	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$3,167,175	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$1,000,000			
12. Amount to be raised by tax levy (add lines 10 and 11).		\$4,167,175	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$4,167,175	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised.		\$4,167,175	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.2869	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: FIRE TOTAL Note: *this sheet is all formulas, no manual input*

NET ASSESSED VALUATION 1,452,337,155

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$23,833,681	\$0	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$12,384,806	\$0	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$241,353	\$0	\$0	\$0
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$4,380,249	\$0	\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).		\$40,840,089	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$5,242,306	\$0	\$0	\$0
7. Taxes to be collected, present year (December Settlement).		\$7,885,598	\$0	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$4,118,924	\$0	\$0	\$0
b. Total Column B Budget Form 2		\$4,676,463	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$21,923,291	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		\$18,916,798	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$3,150,012	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11).		\$22,066,810	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$22,066,810	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$22,066,810	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		1.5194	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: General

NET ASSESSED VALUATION 1,499,727,200

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$50,448,311			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$27,186,281			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		(\$595,999)			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$0		\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).		\$77,038,593			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$9,105,273			
7. Taxes to be collected, present year (December Settlement).		\$10,469,210			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$11,914,764			
b. Total Column B Budget Form 2		\$22,422,370		\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$53,911,617		\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$23,126,976		\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$7,043,801		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11).		\$30,170,777		\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$30,170,777		\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				\$0	\$0
16. Net Amount to be Raised.		\$30,170,777		0.0000	0.0000
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		2.0118		0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Debt Service

NET ASSESSED VALUATION 1,499,727.200

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE UNPUBLISHED BUDGE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$488,090			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$70,624			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.					
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$710,347		\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).		\$1,269,061			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		(\$206,142)			
7. Taxes to be collected, present year (December Settlement).		\$828,238			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$158,875			
b. Total Column B Budget Form 2		\$165,194		\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$946,165		\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$322,896		\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$500,000		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11).		\$822,896		\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$822,896		\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$822,896		\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0549	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Police Pension

NET ASSESSED VALUATION 1,499,727,200

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE UNBLISHED BUDGE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$6,478,521			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$3,086,977			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.					
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$879,375		\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).		\$10,444,873		\$0	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		(\$461,484)			
7. Taxes to be collected, present year (December Settlement).		\$1,025,025			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$3,402,811			
b. Total Column B Budget Form 2		\$3,421,664		\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$7,388,016		\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$3,056,857		\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$1,000,000		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11).		\$4,056,857		\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$4,056,857		\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					\$0
16. Net Amount to be Raised.		\$4,056,857	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.2705	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Sanitary Pension

NET ASSESSED VALUATION 1,499,727,200

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE UNPUBLISHED BUDGE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$354,820			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$209,114			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		(\$40,000)			
4. Outstanding temporary loans to be paid not included in lines 2 or 3				\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).		\$523,934			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$131,499			
7. Taxes to be collected, present year (December Settlement).		\$113,173			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$14,655			
b. Total Column B Budget Form 2		\$28,043			
9. Total Funds (add lines 6, 7, 8a and 8b)		\$287,370		\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$236,564		\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$32,294			
12. Amount to be raised by tax levy (add lines 10 and 11).		\$268,858		\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$268,858		\$0	\$0
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised.		\$268,858		\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0179	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Cable

NET ASSESSED VALUATION N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE UNPUBLISHED BUDGE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$510,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$178,041			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$118,000			
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$806,041	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$51,575			
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$336,566			
b. Total Column B Budget Form 2		\$510,000			
9. Total Funds (add lines 6, 7, 8a and 8b)		\$898,141	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$92,100)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$92,100			
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Redevelopment General

NET ASSESSED VALUATION 1,499,727,200

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE UNPUBLISHED BUDGE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$260,651			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$141,416			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.					
4. Outstanding temporary loans to be paid not included in lines 2 or 3				\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).		\$402,067			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$42,540			
7. Taxes to be collected, present year (December Settlement).		\$93,710			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$15,586			
b. Total Column B Budget Form 2		\$30,710			
9. Total Funds (add lines 6, 7, 8a and 8b)		\$182,546		\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$219,521		\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period)		\$29,967			
12. Amount to be raised by tax levy (add lines 10 and 11).		\$249,488		\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$249,488		\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$249,488		\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0166	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Local Law Enforcement

NET ASSESSED VALUATION N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE UNPUBLISHED BUDGE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$176,500			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$112,375			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$100,000			
4. Outstanding temporary loans to be paid not included in lines 2 or 3			\$0	\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).		\$388,875			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$303,443			
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$125,757			
b. Total Column B Budget Form 2		\$175,000			
9. Total Funds (add lines 6, 7, 8a and 8b)		\$604,200	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$215,325)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$215,325			
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Motor Vehicle Highway Fund

NET ASSESSED VALUATION N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE UNPUBLISHED BUDGE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$8,517,038			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$3,277,714			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$555,000			
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$12,349,752	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$3,806,726			
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$3,551,434			
b. Total Column B Budget Form 2		\$7,084,382			
9. Total Funds (add lines 6, 7, 8a and 8b)		\$14,442,542	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$2,092,790)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$2,092,790			
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Local Roads & Streets

NET ASSESSED VALUATION N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE UNPUBLISHED BUDGE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$3,595,689			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$2,623,113			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$6,218,802	\$0	\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).					
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$2,516,647			
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$2,064,642			
b. Total Column B Budget Form 2		\$4,212,598			
9. Total Funds (add lines 6, 7, 8a and 8b)		\$8,793,887	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$2,575,085)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$2,575,085			
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised.		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Parking

NET ASSESSED VALUATION N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE UNBLISHED BUDGE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$735,795			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$609,525			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$1,345,320	\$0	\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).					
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$706,868			
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$541,403			
b. Total Column B Budget Form 2		\$881,089			
9. Total Funds (add lines 6, 7, 8a and 8b)		\$2,129,360	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$784,040)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$784,040			
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Cumulative Capital

NET ASSESSED VALUATION N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$1,268,628			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$1,594,086			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$1,060,132			
4. Outstanding temporary loans to be paid not included in lines 2 or 3				\$0	
5. Total funds required (add lines 1, 2, 3, and 4).		\$3,922,846		\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$2,466,375			
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$984,704			
b. Total Funds (add lines 6, 7, 8a and 8b)		\$1,754,520			
9. Total Funds (add lines 6, 7, 8a and 8b)		\$5,205,599	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$1,282,753)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$1,282,753			
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Solid WasteNET ASSESSED VALUATION N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE UNPUBLISHED BUDGE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$5,245,031			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$3,179,036			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$8,424,067		\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$808,580			
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$2,353,155			
b. Total Column B Budget Form 2		\$4,884,300			
9. Total Funds (add lines 6, 7, 8a and 8b)		\$8,046,035		\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$378,032		\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		(\$378,032)			
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0		\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0		\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$0		\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Domestic Violence

NET ASSESSED VALUATION 1,499,727,200

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE UNBLISHED BUDGE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$7,300			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$1,880			
4. Outstanding temporary loans to be paid not included in lines 2 or 3				\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).		\$9,180			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$4,049			
7. Taxes to be collected, present year (December Settlement).		\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$519			
a. Total Column A Budget Form 2		\$483			
b. Total Column B Budget Form 2		\$5,051		\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)					
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$4,129		\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$564			
12. Amount to be raised by tax levy (add lines 10 and 11).		\$4,693		\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$4,693		\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$4,693		\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0003	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total a

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Fort Wayne, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 19____, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by the law. In addition for the purpose of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19 ____.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full the second time, and adopted, this _____, 19 __, by the following vote.

Yea

Nay

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Attest:

County Auditor and/or Clerk of County Council

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on _____, 19 ____.

Yea

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Approved by the Mayor

Sept. 26, 1992

Council Member

Mayor

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted by the following vote on _____, 19 ____.

Yea

Nay

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Attest:

Town Clerk-Treasurer

Attest:
Charles Edmunds
City Clerk or City-Treasurer

Read the first time in full and on motion by Schmidt,
and duly adopted, read the second time by title and referred to the Committee on
Finance, (and the City Plan Commission for recommendation)
and Public Hearing to be held after due legal notice, at the Common Council Conference
Room 128, City-County Building, Fort Wayne, Indiana, on Sunday,
the 9th day of September, 19 97, at 5:30
o'clock P. M., E.S.T.

DATED: 9-2-97

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Schmidt,
and duly adopted, placed on its passage. PASSED
by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>6</u>	<u>2</u>	<u>1</u>	
BENDER	<u>✓</u>			
CRAWFORD	<u>✓</u>			
EDMONDS		<u>✓</u>		
HALL	<u>✓</u>			
HAYHURST	<u>✓</u>			
HENRY	<u>✓</u>			
LUNSEY		<u>✓</u>	<u>✓</u>	
RAVINE	<u>✓</u>			
SCHMIDT		<u>✓</u>		

DATED: 9-18-97

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana,
as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL)
(ZONING) ORDINANCE RESOLUTION NO. A-06-97
on the 18th day of September, 19 97

ATTEST:
Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

SEAL

Thomas P. Helmke
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the
22nd day of September, 19 97,
at the hour of 4:30 o'clock P. M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 26th day
of September, 19 97, at the hour of 4:15
o'clock P. M., E.S.T.

Paul Helmke
PAUL HELMKE, MAYOR

BILL NO. A-97-09-01

As Amended
As Amended

REPORT OF THE COMMITTEE ON FINANCE

DONALD J. SCHMIDT - JOHN N. CRAWFORD - CO-CHAIR
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS
REFERRED AN (ORDINANCE) ~~(XXXXXXXXXX)~~ (RESOLUTION) appropriating monies for the
purpose of defraying the expenses of the several departments of the
City Government of the City of Fort Wayne, Indiana, for the Fiscal
year beginning, January 1, 1998 and ending December 31, 1998 including all
outstanding claims and obligations and fixing a time when the same shall
take effect

HAVE HAD SAID (ORDINANCE) ~~(XXXXXXXXXX)~~ (RESOLUTION) UNDER CONSIDERATION
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID
(ORDINANCE) ~~(RESOLUTION)~~

DO PASS

DO NOT PASS

ABSTAIN

NO REC

Thomas Hefburn
Mark A. B...
Charles...
John...
James...
Richard...
Clifford R. Edmond
Robert...
John...

DATED: 9-18-97

Sandra E. Kennedy
City Clerk

Cuts to 1998 Budget by C. Council

Summary of Council Proposed 1998 Budget Cuts

Department	Council Member	Comments	Line	Prop. Tax Cut	Other Cut
Law	DS	Eliminate Assoc. City Attorney	4100	\$ 38,090	
Controller	DS	Healthy Families	4395	\$ 100,000 50,000	
Board of Works	DS	BOW Contingency	4431	\$ 35,000	
Fire	JC	Clerical Ex. Sec. Adm. Asst.	4100	\$ 31,925	
Project Mgmt	DS, TCH	car	4400		\$ 27,000
Traffic Eng.	DS	1 position-Traffic Calmer	4100		\$ 41,652
		telephone	4323		\$ 5,000
		car	4441		\$ 21,000
Solid Waste	DS		4300		103,161
Contract Comp.	DS	compare 96 & 1/2 97	4300	\$ 3,000 3,000	
Animal Control	DS, JC	new position - Officer	4100	\$ 37,589	
Weights & Measures	DS, MB	new position	4100	\$ 31,795	
Police	DS, JC, MB, TCH	Citizen Contact position	4100	\$ 40,046	
	MB	also other Citizen Contact position	4100	\$ 44,793	
	DS	(2) 1/3 of transcribers	4100	\$ 66,983	
	JC	98 Police car lease, pay fr Gov. grant	439B	\$ 170,688	
	CE	98 Police car lease, cut (amount line above)			
City Clerk	JC, TEH, TCH	freeze Council salaries	4100	\$ 4,835	
	JC	cut Council travel	4325	\$ 4,500	
Overall	DS	1% of levy		\$ 559,891	
	JC	eliminate cash balance 12/31/97 Cut		\$ 550,000 279,000	

TCH-Tom Henry
TEH-Tom Hayhurst

Property Tax Supported Total \$ 481,395

Non Property Tax Supported Total \$ 156,161

GRAND TOTAL \$ 637,556

Reduce by this and

Passed

Wht Serv. Fund 448,090

Pack Fund 1,105,975

Amendment to Budget (at top)

MEMORANDUM

TO: County Auditor's Office
FROM: Kathy A. Friend *KF*
DATE: September 26, 1997

SUBMITTED:

CITY OF FORT WAYNE

Budget Letter
Form 4-B (16-Line Statement)
Form 4-A (Budget Report)
Form 1 (Departmental Budget)
Ordinance for 1998 Budget
Publishers Advertising
Form 2 (Miscellaneous Revenue)

Received by:

U L

SEP 26 1997

Date:

26

ATTACHMENTS AND DISTRIBUTIONS:

County Auditor (2)
City Clerk (2) ✓
Public Information Office (1)
Kathy Friend, City Controller (1)
Karen Aiken, Deputy Controller (1)
David Sedestrom, Deputy Controller (1)
Greg Purcell, Chief of Staff (1)
Controller's Office (1)
State Board of Accounts

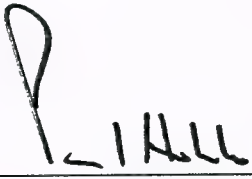
BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF ALLEN COUNTY, INDIANA:

The undersigned herewith submits two copies of the Budget adopted by the Common Council of the City of Fort Wayne, for the year ending December 31, 1998 for filing and presentation to the County Tax Adjustment Board.


I certify that said copies are true and exact copies of the budget approved and adopted by the Common Council of September 18, 1997.

Dated this 26th day of September, 1997.



Mayor

Attest:



Controller

503	1998					
ID	YEAR	CO	TYPE	KEY	FUND	

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

CITY	1,499,727,200
FIRE	1,452,337,155
PARK	1,464,972,539

FUND: TOTAL - ALL FUNDS
Note: this sheet is all formulas, no manual input

NET ASSESSED VALUATION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$119,742,522	\$117,789,901	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$64,921,097	\$64,921,097	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$5,304,297	\$5,304,297	\$0	\$0
4. Outstanding temporary loans to be paid not included in lines 2 or 5.		\$7,128,119	\$7,128,119	\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).		\$197,096,035	\$195,143,414	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$33,794,048	\$33,794,048	\$0	\$0
7. Taxes to be collected, present year (December Settlement).		\$23,393,417	\$23,393,417	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$34,408,400	\$34,408,400	\$0	\$0
b. Total Column B Budget Form 2		\$61,347,193	\$61,347,193	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$152,943,058	\$152,943,058	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$44,152,977	\$42,200,356	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$21,447,517	\$21,447,517	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11).		\$65,600,494	\$63,647,873	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.		\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$65,600,494	\$63,647,873	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$65,600,494	\$63,647,873	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		\$4,348	\$4,3028	\$0.0000	\$0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: PARKS & RECREATION

NET ASSESSED VALUATION

1,484,972.539

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$8,963,907	\$8,963,907		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$5,170,985	\$5,170,985		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		(\$20,000)	(\$20,000)		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$800,000	\$800,000		
5. Total funds required (add lines 1, 2, 3, and 4).		\$14,914,892	\$14,914,892	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$2,382,421	\$2,382,421		
7. Taxes to be collected, present year (December Settlement).		\$2,563,276	\$2,563,276		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$1,358,266	\$1,358,266		
b. Total Column B Budget Form 2		\$2,937,437	\$2,937,437		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$9,241,400	\$9,241,400	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$5,673,492	\$5,673,492	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$774,500	\$774,500		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$6,447,992	\$6,447,992	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$6,447,992	\$6,447,992	\$0	\$0
15. Levy Excess Fund/ Applied to Current Budget.					
16. Net Amount to be Raised.		\$6,447,992	\$6,447,992	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.4401	0.4401	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$1,105,975	\$0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$358,148	\$358,148		
5. Total funds required (add lines 1, 2, 3, and 4).		\$1,464,123	\$358,148	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		(\$89,860)	(\$89,860)		
7. Taxes to be collected, present year (December Settlement).		\$415,187	\$415,187		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$43,515	\$43,515		
b. Total Column B Budget Form 2		\$83,158	\$83,158	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$452,000	\$452,000	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$1,012,123	(\$93,852)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$500,000	\$500,000		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$1,512,123	\$406,148	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$1,512,123	\$406,148	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$1,512,123	\$406,148	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.1032	0.0277	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: PARK Cumulative Building Fund

NET ASSESSED VALUATION 1,464,972,539

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$300,000	\$300,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$152,459	\$152,459		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$452,459	\$452,459	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$139,801	\$139,801		
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$29,010	\$29,010		
b. Total Column B Budget Form 2		\$307,500	\$307,500		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$476,311	\$476,311	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$23,852)	(\$23,852)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$23,852	\$23,852		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund/Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: PARK TOTALNote: *this sheet is all formulas, no manual input*

NET ASSESSED VALUATION

1,464,972,539

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$10,369,882	\$9,263,907	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$5,323,444	\$5,323,444	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		(\$20,000)	(\$20,000)	\$0	\$0
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$1,158,148	\$1,158,148	\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).		\$16,831,474	\$15,725,499	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$2,432,362	\$2,432,362	\$0	\$0
7. Taxes to be collected, present year (December Settlement).		\$2,978,463	\$2,978,463	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$1,430,791	\$1,430,791	\$0	\$0
b. Total Column B Budget Form 2		\$3,328,095	\$3,328,095	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$10,169,711	\$10,169,711	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$6,661,763	\$5,555,788	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$1,298,352	\$1,298,352	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11).		\$7,960,115	\$6,854,140	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$7,960,115	\$6,854,140	\$0	\$0
15. Levy Excess Fund/Applied to Current Budget.					
16. Net Amount to be Raised.		\$7,960,115	\$6,854,140	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.5434	0.4679	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Fire

NET ASSESSED VALUATION 1,452,337,155

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$17,425,433	\$17,393,508		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$8,964,450	\$8,964,450		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$241,353	\$241,353		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$3,500,000	\$3,500,000		
5. Total funds required (add lines 1, 2, 3, and 4).		\$30,131,236	\$30,099,311	\$0	\$0
<u>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES</u>					
<u>OTHER THAN PROPOSED TAX LEVY:</u>					
6. Actual balance, June 30 of present year.		\$5,321,663	\$5,321,663		
7. Taxes to be collected, present year (December Settlement).		\$6,876,991	\$6,876,991		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$747,569	\$747,569		
b. Total Column B Budget Form 2		\$1,435,390	\$1,435,390		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$14,381,613	\$14,381,613	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$15,749,623	\$15,717,698	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$2,150,012	\$2,150,012		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$17,899,635	\$17,867,710	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$17,899,635	\$17,867,710	\$0	\$0
15. Levy Excess Fund/Applied to Current Budget.					
16. Net Amount to be Raised.		\$17,899,635	\$17,867,710	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		1.2325	1.2303	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Fire Pension

NET ASSESSED VALUATION

1,452,337,155

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$6,408,248	\$6,408,248		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$3,420,356	\$3,420,356		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.					
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$880,249	\$880,249		
5. Total funds required (add lines 1, 2, 3, and 4).		\$10,708,853	\$10,708,853	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		(\$79,357)	(\$79,357)		
7. Taxes to be collected, present year (December Settlement).		\$1,008,607	\$1,008,607		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$3,371,355	\$3,371,355		
b. Total Column B Budget Form 2		\$3,241,073	\$3,241,073		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$7,541,678	\$7,541,678	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$3,167,175	\$3,167,175	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$1,000,000	\$1,000,000		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$4,167,175	\$4,167,175	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$4,167,175	\$4,167,175	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$4,167,175	\$4,167,175	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.2869	0.2869	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: FIRE TOTAL

Note: this sheet is all formulas, no manual input

NET ASSESSED VALUATION 1,452,337,155

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$23,833,681	\$23,801,756	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$12,384,806	\$12,384,806	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$241,353	\$241,353	\$0	\$0
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$4,380,249	\$4,380,249	\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).		\$40,840,089	\$40,808,164	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$5,242,306	\$5,242,306	\$0	\$0
7. Taxes to be collected, present year (December Settlement).		\$7,885,598	\$7,885,598	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$4,118,924	\$4,118,924	\$0	\$0
b. Total Column B Budget Form 2		\$4,676,463	\$4,676,463	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$21,923,291	\$21,923,291	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$18,916,798	\$18,884,873	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$3,150,012	\$3,150,012	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11).		\$22,066,810	\$22,034,885	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$22,066,810	\$22,034,885	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$22,066,810	\$22,034,885	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		1.5194	1.5172	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: General

NET ASSESSED VALUATION

1,499,727,200

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$50,448,311	\$50,277,841		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$27,186,281	\$27,186,281		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		(\$595,999)	(\$595,999)		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).		\$77,038,593	\$76,868,123	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$9,105,273	\$9,105,273		
7. Taxes to be collected, present year (December Settlement).		\$10,469,210	\$10,469,210		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$11,914,764	\$11,914,764		
b. Total Column B Budget Form 2		\$22,422,370	\$22,422,370		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$53,911,617	\$53,911,617	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$23,126,976	\$22,956,506	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$7,043,801	\$7,043,801		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$30,170,777	\$30,000,307	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$30,170,777	\$30,000,307	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$30,170,777	\$30,000,307	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		2.0118	2.0004	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Debt Service

NET ASSESSED VALUATION

1,499,727,200

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$488,090	\$0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$70,624	\$70,624		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.					
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$710,347	\$710,347		
5. Total funds required (add lines 1, 2, 3, and 4).		\$1,269,061	\$780,971	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		(\$206,142)	(\$206,142)		
7. Taxes to be collected, present year (December Settlement).		\$828,238	\$828,238		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$158,875	\$158,875		
b. Total Column B Budget Form 2		\$165,194	\$165,194		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$946,165	\$946,165	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$322,896	(\$165,194)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$500,000	\$500,000		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$822,896	\$334,806	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$822,896	\$334,806	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$822,896	\$334,806	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0549	0.0223	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Police Pension

NET ASSESSED VALUATION

1,499,727,200

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$6,478,521	\$6,478,521		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$3,086,977	\$3,086,977		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.					
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$879,375	\$879,375		
5. Total funds required (add lines 1, 2, 3, and 4).		\$10,444,873	\$10,444,873	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		(\$461,484)	(\$461,484)		
7. Taxes to be collected, present year (December Settlement).		\$1,025,025	\$1,025,025		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$3,402,811	\$3,402,811		
b. Total Column B Budget Form 2		\$3,421,664	\$3,421,664	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$7,388,016	\$7,388,016	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$3,056,857	\$3,056,857	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$1,000,000	\$1,000,000		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$4,056,857	\$4,056,857	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$4,056,857	\$4,056,857	\$0	\$0
15. Levy Excess Fund/ Applied to Current Budget.					
16. Net Amount to be Raised.		\$4,056,857	\$4,056,857	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.2705	0.2705	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Sanitary PensionNET ASSESSED VALUATION 1,499,727,200

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$354,820	\$354,820		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$209,114	\$209,114		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		(\$40,000)	(\$40,000)		
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$523,934	\$523,934	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$131,499	\$131,499		
7. Taxes to be collected, present year (December Settlement).		\$113,173	\$113,173		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$14,655	\$14,655		
b. Total Column B Budget Form 2		\$28,043	\$28,043	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$287,370	\$287,370	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$236,564	\$236,564	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$32,294	\$32,294		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$268,858	\$268,858	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$268,858	\$268,858	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$268,858	\$268,858	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0179	0.0179	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Cable

NET ASSESSED VALUATION

N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$510,000	\$510,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$178,041	\$178,041		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$118,000	\$118,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$806,041	\$806,041	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$51,575	\$51,575		
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$336,566	\$336,566		
b. Total Column B Budget Form 2		\$510,000	\$510,000		\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$898,141	\$898,141	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$92,100)	(\$92,100)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$92,100	\$92,100		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund/Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$260,651	\$260,651		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$141,416	\$141,416		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$402,067	\$402,067	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$42,540	\$42,540		
7. Taxes to be collected, present year (December Settlement).		\$93,710	\$93,710		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$15,586	\$15,586		
b. Total Column B Budget Form 2		\$30,710	\$30,710		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$182,546	\$182,546	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$219,521	\$219,521	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$29,967	\$29,967		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$249,488	\$249,488	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$249,488	\$249,488	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$249,488	\$249,488	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0166	0.0166	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Local Law Enforcement

NET ASSESSED VALUATION

N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$176,500	\$176,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$112,375	\$112,375		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$100,000	\$100,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$388,875	\$388,875	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$303,443	\$303,443		
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$125,757	\$125,757		
b. Total Column B Budget Form 2		\$175,000	\$175,000		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$604,200	\$604,200	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$215,325)	(\$215,325)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$215,325	\$215,325		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Motor Vehicle Highway Fund

NET ASSESSED VALUATION

N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$8,517,038	\$8,490,038		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$3,277,714	\$3,277,714		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$555,000	\$555,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$12,349,752	\$12,322,752	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$3,806,726	\$3,806,726		
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$3,551,434	\$3,551,434		
b. Total Column B Budget Form 2		\$7,084,382	\$7,084,382		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$14,442,542	\$14,442,542	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$2,092,790)	(\$2,119,790)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$2,092,790	\$2,092,790		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	(\$27,000)	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	(\$27,000)	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	(\$27,000)	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Local Roads & Streets

NET ASSESSED VALUATION

N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$3,595,689	\$3,569,689		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$2,623,113	\$2,623,113		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$6,218,802	\$6,192,802	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$2,516,647	\$2,516,647		
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$2,064,642	\$2,064,642		
b. Total Column B Budget Form 2		\$4,212,598	\$4,212,598		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$8,793,887	\$8,793,887	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$2,575,085)	(\$2,601,085)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$2,575,085	\$2,575,085		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	(\$26,000)	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	(\$26,000)	\$0	\$0
15. Levy Excess Fund/Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	(\$26,000)	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Parking

NET ASSESSED VALUATION

N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$735,795	\$735,795		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$609,525	\$609,525		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$1,345,320	\$1,345,320	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$706,868	\$706,868		
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$541,403	\$541,403		
b. Total Column B Budget Form 2		\$881,089	\$881,089		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$2,129,360	\$2,129,360	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$784,040)	(\$784,040)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$784,040	\$784,040		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Cumulative Capital

NET ASSESSED VALUATION

N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$1,268,628	\$1,268,628		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$1,594,086	\$1,594,086		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$1,060,132	\$1,060,132		
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$3,922,846	\$3,922,846	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$2,466,375	\$2,466,375		
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$984,704	\$984,704		
b. Total Column B Budget Form 2		\$1,754,520	\$1,754,520		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$5,205,599	\$5,205,599	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$1,282,753)	(\$1,282,753)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$1,282,753	\$1,282,753		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Redevelopment Capital

NET ASSESSED VALUATION

N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$500,000	\$500,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$508,074	\$508,074		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$1,008,074	\$1,008,074	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$595,051	\$595,051		
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$35,047	\$35,047		
b. Total Column B Budget Form 2		\$500,000	\$500,000		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$1,130,098	\$1,130,098	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$122,024)	(\$122,024)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$122,024	\$122,024		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Solid Waste

NET ASSESSED VALUATION

N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$5,245,031	\$5,141,870		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$3,179,036	\$3,179,036		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$8,424,067	\$8,320,906	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$808,580	\$808,580		
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$2,353,155	\$2,353,155		
b. Total Column B Budget Form 2		\$4,884,300	\$4,884,300		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$8,046,035	\$8,046,035	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$378,032	\$274,871	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		(\$378,032)	(\$378,032)		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	(\$103,161)	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	(\$103,161)	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	(\$103,161)	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Domestic Violence

NET ASSESSED VALUATION

1,499,727,200

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$7,300	\$7,300		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$0	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$1,880	\$1,880		
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$9,180	\$9,180	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$4,049	\$4,049		
7. Taxes to be collected, present year (December Settlement).		\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$519	\$519		
b. Total Column B Budget Form 2		\$483	\$483		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$5,051	\$5,051	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$4,129	\$4,129	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$564	\$564		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$4,693	\$4,693	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$4,693	\$4,693	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$4,693	\$4,693	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0003	0.0003	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total a

FUND: EDIT

NET ASSESSED VALUATION

N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$6,952,585	\$6,952,585		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$4,436,471	\$4,436,471		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$3,883,931	\$3,883,931		
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$15,272,987	\$15,272,987	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$6,248,380	\$6,248,380		
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$3,358,767	\$3,358,767		
b. Total Column B Budget Form 2		\$7,272,282	\$7,272,282		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$16,879,429	\$16,879,429	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$1,606,442)	(\$1,606,442)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$1,606,442	\$1,606,442		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Subtotal (All Funds except Park Funds & Fire Funds)

NET ASSESSED VALUATION 1,499,727,200

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Note: this sheet is all formulas, no manual input					
1. Total budget estimate for incoming year.		\$85,538,959	\$84,724,238	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$47,212,847	\$47,212,847	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$5,082,944	\$5,082,944	\$0	\$0
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$1,589,722	\$1,589,722	\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).		\$139,424,472	\$138,609,751	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$26,119,380	\$26,119,380	\$0	\$0
7. Taxes to be collected, present year (December Settlement).		\$12,529,356	\$12,529,356	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$28,858,685	\$28,858,685	\$0	\$0
b. Total Column B Budget Form 2		\$53,342,635	\$53,342,635	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$120,850,056	\$120,850,056	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$18,574,416	\$17,759,695	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$16,999,153	\$16,999,153	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11).		\$35,573,569	\$34,758,848	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$35,573,569	\$34,758,848	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$35,573,569	\$34,758,848	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		2.3720	2.3177	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504	1998	CO	KEY	TYPE	TAXING	CITY OF FORT WAYNE	ALLEN
ID	YEAR				UNIT		COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	044	DEPT.: MAYOR	FUNCTION:
		4100 PERSONAL SERVICES	\$701,668
		4200 SUPPLIES	\$9,950
		4300 OTH SERVICES&CHGS	\$115,582
		4400 CAPITAL OUTLAY	\$18,585
		TOTAL	\$845,785
			\$0

FUND: 0101	040	DEPT.: CONTROLLER	FUNCTION:
		4100 PERSONAL SERVICES	\$582,623
		4200 SUPPLIES	\$12,411
		4300 OTH SERVICES&CHGS	\$494,331
		4400 CAPITAL OUTLAY	\$9,200
		TOTAL	\$1,098,565
			\$1,048,565
			\$0

FUND: 0101	041	DEPT.: CITY CLERK/COUNCIL	FUNCTION:
		4100 PERSONAL SERVICES	\$598,474
		4200 SUPPLIES	\$14,500
		4300 OTH SERVICES&CHGS	\$74,579
		4400 CAPITAL OUTLAY	\$2,100
		TOTAL	\$689,653
			\$684,818
			\$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504	1998	CITY OF FORT WAYNE			ALLEN
ID	YEAR	CO	KEY	TYPE	COUNTY
		TAXING UNIT			

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	304	DEPT.: METRO	FUNCTION:
		4100 PERSONAL SERVICES	\$357,419
		4200 SUPPLIES	\$7,500
		4300 OTH SERVICES&CHGS	\$75,902
		4400 CAPITAL OUTLAY	\$10,000
		TOTAL	\$450,821
			\$0

FUND: 0101	077	DEPT.: BOARD OF WORKS	FUNCTION:
		4100 PERSONAL SERVICES	\$299,983
		4200 SUPPLIES	\$6,800
		4300 OTH SERVICES&CHGS	\$1,684,774
		4400 CAPITAL OUTLAY	\$40,000
		TOTAL	\$2,066,557
			\$2,031,557
			\$0

FUND: 0101	308	DEPT.: WEIGHTS & MEASURES	FUNCTION:
		4100 PERSONAL SERVICES	\$82,143
		4200 SUPPLIES	\$7,400
		4300 OTH SERVICES&CHGS	\$10,882
		4400 CAPITAL OUTLAY	\$5,700
		TOTAL	\$106,125
			\$106,125
			\$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504 1998 ID YEAR CO KEY TYPE TAXING UNIT COUNTY

CITY OF FORT WAYNE ALLEN

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	103	DEPT.: COMM. & ECON. DEV. PLANNING	FUNCTION:
		4100 PERSONAL SERVICES	\$2,640,624
		4200 SUPPLIES	\$62,111
		4300 OTH SERVICES&CHGS	\$461,846
		4400 CAPITAL OUTLAY	\$211,430
		TOTAL	\$3,376,011
			\$3,373,011
			\$0

FUND: 0101	277	DEPT.: LAW DEPARTMENT	FUNCTION:
		4100 PERSONAL SERVICES	\$368,110
		4200 SUPPLIES	\$5,110
		4300 OTH SERVICES&CHGS	\$103,002
		4400 CAPITAL OUTLAY	\$1,365
		TOTAL	\$477,587
			\$477,587
			\$0

FUND: 0101	071	DEPT.: POLICE MERIT COMMISSION	FUNCTION:
		4100 PERSONAL SERVICES	\$3,000
		4200 SUPPLIES	\$500
		4300 OTH SERVICES&CHGS	\$1,050
		4400 CAPITAL OUTLAY	\$0
		TOTAL	\$4,550
			\$4,550
			\$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504	1998	CO	KEY	TYPE	TAXING	CITY OF FORT WAYNE	UNIT	ALLEN	COUNTY
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ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND:	0101	370	DEPT.:	POLICE DEPARTMENT	FUNCTION:	
				4100 PERSONAL SERVICES	\$23,399,370	\$23,359,324
				4200 SUPPLIES	\$983,153	\$983,153
				4300 OTH SERVICES&CHGS	\$2,996,816	\$2,996,816
				4400 CAPITAL OUTLAY	\$262,460	\$262,460
				TOTAL	\$27,641,799	\$27,601,753
						\$0

FUND:	0101		DEPT.:	PAYROLL	FUNCTION:	
				4100 PERSONAL SERVICES	\$200,037	\$200,037
				4200 SUPPLIES	\$5,030	\$5,030
				4300 OTH SERVICES&CHGS	\$15,699	\$15,699
				4400 CAPITAL OUTLAY	\$7,400	\$7,400
				TOTAL	\$228,166	\$228,166
						\$0

FUND:	0101	626	DEPT.:	ANIMAL CONTROL	FUNCTION:	
				4100 PERSONAL SERVICES	\$964,084	\$926,495
				4200 SUPPLIES	\$67,450	\$67,450
				4300 OTH SERVICES&CHGS	\$135,082	\$135,082
				4400 CAPITAL OUTLAY	\$39,021	\$39,021
				TOTAL	\$1,205,637	\$1,168,048
						\$0

BUDGET REPORT FOR

504	1998	CITY OF FORT WAYNE			ALLEN	
ID	YEAR	CO	KEY	TYPE	TAXING	COUNTY
					UNIT	

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 303 DEPT.: COMMUNICATION FUNCTION:

4100 PERSONAL SERVICES	\$2,151,854	\$2,151,854	
4200 SUPPLIES	\$75,250	\$75,250	
4300 OTH SERVICES&CHGS	\$102,757	\$102,757	
4400 CAPITAL OUTLAY	\$120,000	\$120,000	
TOTAL	\$2,449,861	\$2,449,861	\$0

FUND: 0101 106 DEPT.: SCT/DATA PROCESSING FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$75,926	\$75,926	
4300 OTH SERVICES&CHGS	\$1,850,191	\$1,850,191	
4400 CAPITAL OUTLAY	\$63,600	\$63,600	
TOTAL	\$1,989,717	\$1,989,717	\$0

FUND: 0101 117 DEPT.: HUMAN RESOURCES FUNCTION:

4100 PERSONAL SERVICES	\$340,786	\$340,786	
4200 SUPPLIES	\$9,219	\$9,219	
4300 OTH SERVICES&CHGS	\$86,677	\$86,677	
4400 CAPITAL OUTLAY	\$9,700	\$9,700	
TOTAL	\$446,382	\$446,382	\$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504	1998	CO	KEY	TYPE	TAXING	CITY OF FORT WAYNE	UNIT	ALLEN	COUNTY
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ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	107	DEPT.:	PURCHASING	FUNCTION:
			4100 PERSONAL SERVICES	\$187,626
			4200 SUPPLIES	\$7,600
			4300 OTH SERVICES&CHGS	\$28,888
			4400 CAPITAL OUTLAY	\$10,500
			TOTAL	\$234,614
				\$0

FUND: 0101	012	DEPT.:	INTERNAL AUDIT	FUNCTION:
			4100 PERSONAL SERVICES	\$158,378
			4200 SUPPLIES	\$2,100
			4300 OTH SERVICES&CHGS	\$7,421
			4400 CAPITAL OUTLAY	\$0
			TOTAL	\$167,899
				\$0

FUND: 0101	520	DEPT.:	STREET LIGHT OPERATIONS	FUNCTION:
			4100 PERSONAL SERVICES	\$542,729
			4200 SUPPLIES	\$677,280
			4300 OTH SERVICES&CHGS	\$1,610,955
			4400 CAPITAL OUTLAY	\$32,200
			TOTAL	\$2,863,164
				\$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504	1998	CITY OF FORT WAYNE	ALLEN
ID	YEAR	TAXING UNIT	COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	376	DEPT.:	TRAFFIC ENGINEERING	FUNCTION:
			4100 PERSONAL SERVICES	\$355,853
			4200 SUPPLIES	\$0
			4300 OTH SERVICES&CHGS	\$0
			4400 CAPITAL OUTLAY	\$0
			TOTAL	\$355,853
				\$0

FUND: 0101		DEPT.:	TRANSPORTATION ENGINEERING S	FUNCTION:
			4100 PERSONAL SERVICES	\$1,287,888
			4200 SUPPLIES	\$57,200
			4300 OTH SERVICES&CHGS	\$97,902
			4400 CAPITAL OUTLAY	\$0
			TOTAL	\$1,442,990
				\$0

FUND: 0101		DEPT.:	CITY ENGINEER	FUNCTION:
			4100 PERSONAL SERVICES	\$339,747
			4200 SUPPLIES	\$7,790
			4300 OTH SERVICES&CHGS	\$30,924
			4400 CAPITAL OUTLAY	\$5,730
			TOTAL	\$384,191
				\$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504 1998 TAXING CITY OF FORT WAYNE UNIT ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	DEPT.: _____	PROPERTY MANAGEMENT	FUNCTION: _____
		4100 PERSONAL SERVICES	\$63,943
		4200 SUPPLIES	\$1,140
		4300 OTH SERVICES&CHGS	\$977,863
		4400 CAPITAL OUTLAY	\$3,000
		TOTAL	\$1,045,946
			\$0

FUND: 0101	DEPT.: _____	OFFICE/ADMIN SERVICES	FUNCTION: _____
		4100 PERSONAL SERVICES	\$259,338
		4200 SUPPLIES	\$177,610
		4300 OTH SERVICES&CHGS	\$412,840
		4400 CAPITAL OUTLAY	\$26,650
		TOTAL	\$876,438
			\$0

FUND: 0101	DEPT.: _____	GENERAL FUND TOTAL	FUNCTION: _____
		4100 PERSONAL SERVICES	\$35,885,677
		4200 SUPPLIES	\$2,273,030
		4300 OTH SERVICES&CHGS	\$11,375,963
		4400 CAPITAL OUTLAY	\$913,641
		TOTAL	\$50,448,311
			\$0

CITY OF FORT WAYNE	ALLEN COUNTY
UNIT	COUNT

FUND:	DEPT.:	PARK FUND TOTAL	FUNCTION:
1301			
		4100 PERSONAL SERVICES	\$5,834,151
		4200 SUPPLIES	\$690,500
		4300 OTH SERVICES&CHGS	\$2,064,256
		4400 CAPITAL OUTLAY	\$375,000
		TOTAL	\$8,963,907
			\$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504 1998 CITY OF FORT WAYNE TAXING UNIT ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 2430	DEPT.: _____	FUNCTION: _____
REDEVELOPMENT FUND		
4100 PERSONAL SERVICES	\$223,880	\$223,880
4200 SUPPLIES	\$4,000	\$4,000
4300 OTH SERVICES&CHGS	\$31,771	\$31,771
4400 CAPITAL OUTLAY	\$1,000	\$1,000
TOTAL	\$260,651	\$260,651 \$0

FUND: 2140	DEPT.: _____	FUNCTION: _____
PARKING FUND		
4100 PERSONAL SERVICES	\$259,838	\$259,838
4200 SUPPLIES	\$23,865	\$23,865
4300 OTH SERVICES&CHGS	\$187,292	\$187,292
4400 CAPITAL OUTLAY	\$264,800	\$264,800
TOTAL	\$735,795	\$735,795 \$0

FUND: 0708	DEPT.: _____	FUNCTION: _____
STREET DEPARTMENT		
4100 PERSONAL SERVICES	\$3,774,841	\$3,774,841
4200 SUPPLIES	\$1,204,275	\$1,204,275
4300 OTH SERVICES&CHGS	\$795,979	\$795,979
4400 CAPITAL OUTLAY	\$744,200	\$744,200
TOTAL	\$6,519,295	\$6,519,295 \$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504 1998 CITY OF FORT WAYNE ALLEN
ID YEAR CO KEY TYPE TAXING UNIT COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0708	DEPT.: _____	PROJECT MANAGEMENT	FUNCTION: _____
		4100 PERSONAL SERVICES	\$507,966
		4200 SUPPLIES	\$12,230
		4300 OTH SERVICES&CHGS	\$66,147
		4400 CAPITAL OUTLAY	\$161,400
		TOTAL	\$747,743
			\$0

FUND: 0708	DEPT.: _____	MVH PROJECTS	FUNCTION: _____
		4100 PERSONAL SERVICES	\$0
		4200 SUPPLIES	\$0
		4300 OTH SERVICES&CHGS	\$0
		4400 CAPITAL OUTLAY	\$1,250,000
		TOTAL	\$1,250,000
			\$0

FUND: 0708	DEPT.: _____	MOTOR VEHICLE HIGHWAY FUND T	FUNCTION: _____
		4100 PERSONAL SERVICES	\$4,282,807
		4200 SUPPLIES	\$1,216,505
		4300 OTH SERVICES&CHGS	\$862,126
		4400 CAPITAL OUTLAY	\$2,155,600
		TOTAL	\$8,517,038
			\$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504	1998	CO	KEY	TYPE	TAXING	CITY OF FORT WAYNE	UNIT	ALLEN	COUNTY
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ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND:	0706	376	DEPT.:	TRAFFIC ENGINEERING	FUNCTION:	
				4100 PERSONAL SERVICES	\$1,090,706	\$1,090,706
				4200 SUPPLIES	\$445,950	\$445,950
				4300 OTH SERVICES&CHGS	\$439,333	\$434,333
				4400 CAPITAL OUTLAY	\$177,700	\$156,700
				TOTAL	\$2,153,689	\$2,127,689
						\$0

FUND:	0706	376	DEPT.:	PROJECTS	FUNCTION:	
				4100 PERSONAL SERVICES	\$0	\$0
				4200 SUPPLIES	\$0	\$0
				4300 OTH SERVICES&CHGS	\$0	\$0
				4400 CAPITAL OUTLAY	\$1,442,000	\$1,442,000
				TOTAL	\$1,442,000	\$1,442,000
						\$0

FUND:	0706		DEPT.:	LOCAL ROADS & STREET FUND TO	FUNCTION:	
				4100 PERSONAL SERVICES	\$1,090,706	\$1,090,706
				4200 SUPPLIES	\$445,950	\$445,950
				4300 OTH SERVICES&CHGS	\$439,333	\$434,333
				4400 CAPITAL OUTLAY	\$1,619,700	\$1,598,700
				TOTAL	\$3,595,689	\$3,569,689
						\$0

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

TAXING	UNIT		COUNTY
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

504 1998

ID	YEAR	CO	KEY	TYPE
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ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0341	DEPT.: _____	FIRE PENSION	FUNCTION: _____
		4100 PERSONAL SERVICES	\$6,343,662
		4200 SUPPLIES	\$850
		4300 OTH SERVICES&CHGS	\$63,736
		4400 CAPITAL OUTLAY	\$0
		TOTAL	\$6,408,248
			\$0

FUND: 0342	DEPT.: _____	POLICE PENSION	FUNCTION: _____
		4100 PERSONAL SERVICES	\$6,399,896
		4200 SUPPLIES	\$425
		4300 OTH SERVICES&CHGS	\$78,200
		4400 CAPITAL OUTLAY	\$0
		TOTAL	\$6,478,521
			\$0

FUND: 0343	DEPT.: _____	SANITARY OFFICER PENSION	FUNCTION: _____
		4100 PERSONAL SERVICES	\$352,020
		4200 SUPPLIES	\$100
		4300 OTH SERVICES&CHGS	\$2,700
		4400 CAPITAL OUTLAY	\$0
		TOTAL	\$354,820
			\$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504	1998	CITY OF FORT WAYNE		ALLEN
ID	YEAR	CO	TAXING UNIT	COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0620	DEPT.: CABLE TV	FUNCTION:
4100 PERSONAL SERVICES		\$0
4200 SUPPLIES		\$1,000
4300 OTH SERVICES&CHGS		\$509,000
4400 CAPITAL OUTLAY		\$0
TOTAL		\$510,000

FUND: 0180	DEPT.: BOND REPAYMENT	FUNCTION:
4100 PERSONAL SERVICES		\$0
4200 SUPPLIES		\$0
4300 OTH SERVICES&CHGS		\$488,090
4400 CAPITAL OUTLAY		\$0
TOTAL		\$488,090

FUND:	DEPT.: PARK DEBT SERVICE	FUNCTION:
4100 PERSONAL SERVICES		\$0
4200 SUPPLIES		\$0
4300 OTH SERVICES&CHGS		\$1,105,975
4400 CAPITAL OUTLAY		\$0
TOTAL		\$1,105,975

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504 1998 CITY OF FORT WAYNE TAXING UNIT ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 355	DEPT.: _____	PARK CUM BUILDING	FUNCTION: _____
		4100 PERSONAL SERVICES	\$0
		4200 SUPPLIES	\$0
		4300 OTH SERVICES&CHGS	\$0
		4400 CAPITAL OUTLAY	\$300,000
		TOTAL	\$300,000

FUND: 2431	DEPT.: _____	REDEVELOPMENT DISTRICT CAPITAL	FUNCTION: _____
		4100 PERSONAL SERVICES	\$0
		4200 SUPPLIES	\$0
		4300 OTH SERVICES&CHGS	\$200,000
		4400 CAPITAL OUTLAY	\$300,000
		TOTAL	\$500,000

FUND: 2379	DEPT.: _____	CUMULATIVE CAPITAL	FUNCTION: _____
		4100 PERSONAL SERVICES	\$0
		4200 SUPPLIES	\$0
		4300 OTH SERVICES&CHGS	\$968,628
		4400 CAPITAL OUTLAY	\$300,000
		TOTAL	\$1,268,628

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504 1998 ID YEAR CO KEY TYPE TAXING CITY OF FORT WAYNE UNIT ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 2379	DEPT.: _____	LOCAL LAW ENFORCEMENT TRAINI	FUNCTION: _____
4100 PERSONAL SERVICES		\$0	\$0
4200 SUPPLIES		\$0	\$0
4300 OTH SERVICES&CHGS		\$167,500	\$167,500
4400 CAPITAL OUTLAY		\$9,000	\$9,000
TOTAL		\$176,500	\$176,500
			\$0

FUND: _____	DEPT.: _____	CREDIT	FUNCTION: _____
4100 PERSONAL SERVICES		\$0	\$0
4200 SUPPLIES		\$0	\$0
4300 OTH SERVICES&CHGS		\$4,541,650	\$4,541,650
4400 CAPITAL OUTLAY		\$2,410,935	\$2,410,935
TOTAL		\$6,952,585	\$6,952,585
			\$0

FUND: 429	DEPT.: _____	DOMESTIC VIOLENCE	FUNCTION: _____
4100 PERSONAL SERVICES		\$0	\$0
4200 SUPPLIES		\$150	\$150
4300 OTH SERVICES&CHGS		\$7,150	\$7,150
4400 CAPITAL OUTLAY		\$0	\$0
TOTAL		\$7,300	\$7,300
			\$0

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

COUNTY

504 1998

ID	YEAR	CO	KEY	TYPE	TAXING		UNIT		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
					ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD		
					\$75,828,298	\$75,713,903	\$0		
					\$5,085,788	\$5,085,788	\$0		
					\$29,603,660	\$27,848,434	\$0		
					\$9,224,776	\$9,141,776	\$0		
				TOTAL	\$119,742,522	\$117,789,901	\$0		

FUND: ALL DEPT.: ALL FUNCTION:

4100 PERSONAL SERVICES	\$75,828,298	\$75,713,903	\$0	
4200 SUPPLIES	\$5,085,788	\$5,085,788	\$0	
4300 OTH SERVICES&CHGS	\$29,603,660	\$27,848,434	\$0	
4400 CAPITAL OUTLAY	\$9,224,776	\$9,141,776	\$0	
TOTAL	\$119,742,522	\$117,789,901	\$0	

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 153-LAW ENFORCEMENT TRAINING
AGENCY 014-POLICE DEPARTMENT
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

42 SUPPLIES & MATERIALS

4299 OTHER MATERIALS & SUPPLIES

\$0

\$0

*** TOTAL

\$0

\$0

43 OTHER SERVICES & CHARGES

431K SEMINARS
4317 INSTRUCTIONAL SERVICES
4324 TRAVEL EXPENSES
4362 CONTRCTD VEHICLE REPAIRS
4363 CONTRCTD OTHER EQUIPMT REPAIR
4399 OTHER SERVICES & CHARGES

\$51,000
\$20,000
\$96,500
\$0
\$0
\$0

\$51,000
\$20,000
\$96,500
\$0
\$0
\$0

*** TOTAL

\$167,500

\$167,500

44 CAPITAL OUTLAYS

4441 PURCHASE OF VEHICLES
4443 PURCHASE OF OFFICE EQUIPMENT
4444 PURCHASE OF OTHER EQUIPMENT

\$0
\$0
\$9,000

\$0
\$0
\$9,000

*** TOTAL

\$9,000

\$9,000

**** TOTAL BUDGET ESTIMATE

\$176,500

\$176,500

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
014-POLICE DEPT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Talmadge N. Moore *Chief of Police*

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 001-MAYOR
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$564,323	\$564,323
4115	PARTTIME, TEMP. & SEASONAL WAGES	\$4,000	\$4,000
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
413A	PERF EMPLOYEE PAID BY CITY	\$16,930	\$16,930
4131	PERF - EMPLOYERS SHARE	\$29,627	\$29,627
4132	FICA	\$43,171	\$43,171
4134	LIFE, MEDICAL & HEALTH INSURAN	\$42,000	\$42,000
4136	UNEMPLOYMENT COMPENSATION	\$282	\$282
4137	WORKERS COMPENSATION	\$1,335	\$1,335
***	TOTAL	\$701,668	\$701,668

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$1,000	\$1,000
4213	COMPUTER SUPPLIES	\$1,700	\$1,700
4219	OTHER OFFICE SUPPLIES	\$5,250	\$5,250
4231	GASOLINE	\$800	\$800
4233	OIL	\$50	\$50
4234	TIRES & TUBES	\$150	\$150
4239	OTHER GARAGE & MOTOR SUPPLIES	\$250	\$250
4299	OTHER MATERIALS & SUPPLIES	\$750	\$750
***	TOTAL	\$9,950	\$9,950

43 OTHER SERVICES & CHARGES

431B	GARAGE OVERHEAD	\$130	\$130
431K	SEMINAR FEES	\$6,500	\$6,500
431Q	RADIO SHOP SERVICES	\$50	\$50
431R	ADMIN SERVICES POOL	\$4,000	\$4,000
4313	GARAGE SERVICES	\$200	\$200
4321	FREIGHT, EXPRESS & DRAYAGE	\$0	\$0
4322	POSTAGE	\$6,000	\$6,000
4323	TELEPHONE & TELEGRAPH	\$13,000	\$13,000
4324	TRAVEL EXPENSES	\$24,000	\$24,000
4326	MILEAGE	\$4,075	\$4,075
4331	PRINTING OTHR THN OFFICE SUPPL	\$2,590	\$2,590
4332	PUBLICATION OF LEGAL NOTICES	\$0	\$0
4333	PHOTOGRAPHY & BLUEPRINTING	\$1,800	\$1,800
4334	PUBLIC RELATIONS	\$15,000	\$15,000
4342	LIABILITY INSURANCE	\$10,854	\$10,854
4343	PREMIUM ON OFFICIAL BONDS	\$50	\$50
4345	AUTO LIABILITY INSURANCE	\$307	\$307
4363	CONTRACTD OTHER EQUIPMT REPAIR	\$1,000	\$1,000
4369	CONTRACTD SERVICES	\$1,000	\$1,000
4372	VEHICLE RENTAL	\$5,100	\$5,100
4377	CC BUILDING PARKING	\$300	\$300
4391	SUBSCRIPTIONS & DUES	\$17,000	\$17,000
4392	LICENSES	\$26	\$26
4399	OTHER SERVICES & CHARGES	\$2,600	\$2,600
***	TOTAL	\$115,582	\$115,582

44 CAPITAL OUTLAYS

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 001-MAYOR
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$5,250	\$5,250
4445	PURCHASE OF COMPUTER EQUIPMENT	\$12,335	\$12,335
4451	PURCHASE OF FURNITURE	\$1,000	\$1,000
***	TOTAL	\$18,585	\$18,585
****	TOTAL BUDGET ESTIMATE	\$845,785	\$845,785

(I) (WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
001-MAYOR FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 22TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 002-CONTROLLER
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$468,117	\$468,117
4115	PARTTIME,TEMP.&SEASONAL WAGES	\$2,500	\$2,500
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4125	OVERTIME PREMIUM	\$0	\$0
413A	PERF-EMPLOYEES/PD BY CITY	\$14,044	\$14,044
4131	PERF - EMPLOYERS SHARE	\$24,576	\$24,576
4132	FICA	\$36,002	\$36,002
4134	LIFE, MEDICAL & HEALTH INSURAN	\$36,000	\$36,000
4136	UNEMPLOYMENT COMPENSATION	\$235	\$235
4137	WORKERS COMPENSATION	\$1,149	\$1,149
4161	STLMT/SEVERANCE	\$0	\$0
***	TOTAL	\$582,623	\$582,623

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$4,470	\$4,470
4213	COMPUTER SUPPLIES	\$1,545	\$1,545
4219	OTHER OFFICE SUPPLIES	\$5,896	\$5,896
4263	OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$500	\$500
***	TOTAL	\$12,411	\$12,411

43 OTHER SERVICES & CHARGES

431C	AUDIT FEES	\$12,360	\$12,360
431H	BANK SERVICES	\$500	\$500
431K	SEMINAR FEES	\$6,010	\$6,010
431R	ADMIN SERVICES POOL	\$2,080	\$2,080
4314	CONSULTANT SERVICES	\$15,000	\$15,000
4317	INSTRUCTIONAL SERVICES	\$0	\$0
4318	ELECTION EXPENSE	\$0	\$0
4321	FREIGHT,EXPRESS & DRAYAGE	\$200	\$200
4322	POSTAGE	\$11,355	\$11,355
4323	TELEPHONE & TELEGRAPH	\$8,497	\$8,497
4324	TRAVEL EXPENSES	\$6,500	\$6,500
4326	MILEAGE	\$475	\$475
4327	FLOOD DAMAGE	\$0	\$0
4331	PRINTING OTHR THN OFFICE SUPPL	\$22,750	\$22,750
4332	PUBLICATION OF LEGAL NOTICES	\$721	\$721
4333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4334	PUBLIC RELATIONS	\$0	\$0
4342	LIABILITY INSURANCE	\$7,236	\$7,236
4343	PREMIUM ON OFFICIAL BONDS	\$1,366	\$1,366
4344	OTHER INSURANCE	\$234	\$234
435M	MOVING EXPENSES	\$0	\$0
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$1,046	\$1,046
4367	MAINT. AGREE. FOR SOFT WARE	\$0	\$0
4369	CONTRCTD SERVICES	\$0	\$0
4373	COMPUTER EQUIPMENT RENTAL	\$0	\$0
4374	OTHER EQUIPMENT RENTAL	\$917	\$917
4377	CC BUILDING PARKING	\$200	\$200
4383	PAYMENT OF AGENT FEES-BONDS	\$6,000	\$6,000
4387	INTEREST PAID-BOND BANK	\$150,000	\$150,000

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 002-CONTROLLER
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

439A	OPERATING TRANSFER OUT	\$0	\$0
439B	MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$27,417	\$27,417
4395	GRANTS, SUBSIDIES & LOANS	\$210,000	\$160,000
4397	STATUTORY AID TO OTHER AGENCIES	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$3,467	\$3,467
***	TOTAL	\$494,331	\$444,331

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$3,000	\$3,000
4445	PURCHASE OF COMPUTER EQUIPMENT	\$6,200	\$6,200
4446	PURCHASE OF SOFTWARE	\$0	\$0
4451	PURCHASE OF FURNITURE	\$0	\$0
***	TOTAL	\$9,200	\$9,200

**** TOTAL BUDGET ESTIMATE

\$1,098,565

\$1,048,565

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
002-CONTROLLER FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Kathy Fried

Controller

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 004-CITY CLERK/COUNCIL
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES, REGULAR LABOR	\$459,021	\$454,186
4115	PARTTIME, TEMP & SEASONAL WAGES	\$5,000	\$5,000
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF - EMPLOYEES/PD BY CITY	\$13,771	\$13,771
4131	PERF - EMPLOYERS SHARE	\$24,099	\$24,099
4132	FICA - EMPLOYERS SHARE	\$35,115	\$35,115
4134	LIFE, MEDICAL & HEALTH INSURAN	\$60,000	\$60,000
4136	UNEMPLOYMENT COMPENSATION	\$230	\$230
4137	WORKERS COMP INSURANCE	\$1,239	\$1,239
4161	STLMT/SEVERANCE	\$0	\$0
***	TOTAL	\$598,474	\$593,639

42 SUPPLIES & MATERIALS

4211	OFFICIAL RECORDS	\$7,000	\$7,000
4212	STATIONERY & PRINTED FORMS	\$4,000	\$4,000
4213	COMPUTER SUPPLIES	\$500	\$500
4219	OTHER OFFICE SUPPLIES	\$3,000	\$3,000
***	TOTAL	\$14,500	\$14,500

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$0	\$0
431R	ADMIN SERVICES POOL	\$1,000	\$1,000
4322	POSTAGE	\$11,200	\$11,200
4323	TELEPHONE & TELEGRAPH	\$3,000	\$3,000
4324	TRAVEL EXPENSES	\$2,500	\$2,500
4325	COUNCIL AND/OR BOARD TRAVEL	\$23,500	\$23,500
4326	MILEAGE	\$360	\$360
4331	PRINTING OTHR THN OFFICE SUPPL	\$10,300	\$10,300
4332	PUBLICATION OF LEGAL NOTICES	\$5,000	\$5,000
4342	LIABILITY INSURANCE	\$7,236	\$7,236
4343	PREMIUM ON OFFICIAL BONDS	\$383	\$383
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$1,700	\$1,700
4374	OTHER EQUIPMENT RENTAL	\$2,500	\$2,500
4377	CC BUILDING PARKING	\$1,030	\$1,030
4391	SUBSCRIPTIONS & DUES	\$750	\$750
4398	MICROFILMING	\$2,060	\$2,060
4399	OTHER SERVICES & CHARGES	\$2,060	\$2,060
***	TOTAL	\$74,579	\$74,579

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIPMETN	\$2,100	\$2,100
4451	PURCHASE OF FURNITURE	\$0	\$0
4454	BETTERMENTS AND ADDITIONS	\$0	\$0
***	TOTAL	\$2,100	\$2,100

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 004-CITY CLERK/COUNCIL
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

**** TOTAL BUDGET ESTIMATE

\$689,653

\$684,818

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
004-CLERK FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Charles E. Kennedy
City Clerk

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 005-METRO HUMAN RELATIONS
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES, REGULAR	\$269,454	\$269,454
4115	PARTTIME, TEMP & SEASONAL WAGES	\$14,350	\$14,350
412A	COMPENSATION TIME	\$2,500	\$2,500
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF - EMPLOYEES PD BY CITY	\$8,084	\$8,084
4131	PERF - EMPLOYERS SHARE	\$14,146	\$14,146
4132	FICA	\$20,613	\$20,613
4134	LIFE, MEDICAL & HEALTH INSURAN	\$27,000	\$27,000
4136	UNEMPLOYMENT COMPENSATION	\$135	\$135
4137	WORKERS COMPENSATION	\$1,137	\$1,137
4161	STLMT/SEVERANCE	\$0	\$0
***	TOTAL	\$357,419	\$357,419

42 SUPPLIES & MATERIALS

4211	OFFICIAL RECORDS	\$0	\$0
4212	STATIONERY & PRINTED FORMS	\$1,000	\$1,000
4213	COMPUTER SUPPLIES	\$1,500	\$1,500
4219	OTHER OFFICE SUPPLIES	\$3,000	\$3,000
4247	INSTRUCTIONAL SUPPLIES	\$500	\$500
4299	OTHER MATERIALS & SUPPLIES	\$1,500	\$1,500
***	TOTAL	\$7,500	\$7,500

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$3,000	\$3,000
431R	ADMIN SERVICES POOL	\$0	\$0
4311	LEGAL FEES	\$36,000	\$36,000
4313	GARAGE SERVICES	\$0	\$0
4317	INSTRUCTIONAL SERVICES	\$1,500	\$1,500
4322	POSTAGE	\$6,000	\$6,000
4323	TELEPHONE & TELEGRAPH	\$4,500	\$4,500
4324	TRAVEL EXPENSES	\$8,000	\$8,000
4325	COUNCIL AND /OR BOARD TRAVEL	\$2,000	\$2,000
4326	MILEAGE	\$1,000	\$1,000
4331	PRINTING OTHR THN OFFICE SUPPL	\$1,000	\$1,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4342	LIABILITY INSURANCE	\$3,618	\$3,618
4343	PREMIUM ON OFFICIAL BONDS	\$34	\$34
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$1,000	\$1,000
4369	CONTRCTD SERVICES	\$4,000	\$4,000
4372	VEHICLE RENTAL	\$500	\$500
4377	CC BUILDING PARKING	\$250	\$250
4391	SUBSCRIPTIONS & DUES	\$1,000	\$1,000
4399	OTHER SERVICES & CHARGES	\$2,500	\$2,500
***	TOTAL	\$75,902	\$75,902

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIP	\$6,000	\$6,000
4451	PURCHASE OF FURNITURE	\$4,000	\$4,000

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 005-METRO HUMAN RELATIONS
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

*** TOTAL

\$10,000

\$10,000

**** TOTAL BUDGET ESTIMATE

\$450,821

\$450,821

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
005-MHRC FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Larry L. Kelly
Executive Director

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 006-BOARD OF WORKS
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES, REGULAR	\$242,275	\$242,275
4115	PARTTIME, TEMP & SEASONAL WAGES	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF - EMPLOYEES PD BY CITY	\$7,268	\$7,268
4131	PERF - EMPLOYERS SHARE	\$12,719	\$12,719
4132	FICA	\$18,534	\$18,534
4134	LIFE, MEDICAL & HEALTH INSURAN	\$18,000	\$18,000
4136	UNEMPLOYMENT COMPENSATION	\$121	\$121
4137	WORKERS COMPENSATION	\$1,066	\$1,066
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$299,983	\$299,983

42 SUPPLIES & MATERIALS

4211	OFFICAL RECORDS	\$0	\$0
4212	STATIONERY & PRINTED FORMS	\$300	\$300
4219	OTHER OFFICE SUPPLIES	\$3,500	\$3,500
4239	OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$3,000	\$3,000
***	TOTAL	\$6,800	\$6,800

43 OTHER SERVICES & CHARGES

431J	TECHNICAL SERVICES	\$0	\$0
431K	SEMINAR FEES	\$1,500	\$1,500
431R	ADMIN SERVICES POOL	\$200	\$200
4314	CONSULTANT SERVICES	\$20,000	\$20,000
4315	APPRAISALS & INSPECTIONS	\$0	\$0
4322	POSTAGE	\$1,200	\$1,200
4323	TELEPHONE & TELEGRAPH	\$4,500	\$4,500
4324	TRAVEL EXPENSES	\$2,000	\$2,000
4326	MILEAGE	\$600	\$600
4327	DATA GENERAL EXPENSE	\$0	\$0
4331	PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4332	PUBLICATION OF LEGAL NOTICES	\$100	\$100
4333	PHOTOGRAPHY & BLUEPRINTING	\$100	\$100
4341	PROPERTY INSURANCE	\$1,583	\$1,583
4342	LIABILITY INSURANCE	\$3,618	\$3,618
4343	PREMIUM ON OFFICIAL BONDS	\$200	\$200
4344	OTHER INSURANCE	\$28	\$28
4351	ELECTRICITY	\$600	\$600
4353	WATER	\$150	\$150
436C	COMPLIANCE CHARGES	\$150	\$150
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$5,000	\$5,000
4364	CONTRCTD GROUND & SURFC REPAIR	\$5,000	\$5,000
4376	HYDRANT RENTAL	\$1,632,245	\$1,632,245
4377	CC BUILDING PARKING	\$300	\$300
4391	SUBSCRIPTIONS & DUES	\$2,200	\$2,200
4393	TAXES	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$3,000	\$3,000
***	TOTAL	\$1,684,774	\$1,684,774

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 006-BOARD OF WORKS
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

44 CAPITAL OUTLAYS

4431	CONSTRUCTION FEES-GROUND&SURFC	\$75,000	\$40,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIP	\$0	\$0
4446	PURCHASE OF SOFTWARE	\$0	\$0
4451	PURCHASE OF FURNITURE	\$0	\$0
***	TOTAL	\$75,000	\$40,000
****	TOTAL BUDGET ESTIMATE	\$2,066,557	\$2,031,557

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
006-BOW FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Ann SmithAssoc Dir Public Works

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 007-WEIGHTS & MEASURES
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$59,660	\$59,660
4115	PARTTIME, TEMP & SEASONAL WAGES	\$6,000	\$6,000
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
413A	PERF - EMPLOYEES/PD BY CITY	\$1,790	\$1,790
4131	PERF - EMPLOYERS SHARE	\$3,132	\$3,132
4132	FICA	\$4,564	\$4,564
4134	LIFE, MEDICAL & HEALTH INSURAN	\$6,000	\$6,000
4136	UNEMPLOYMENT COMP.	\$30	\$30
4137	WORKERS COMPENSATION	\$968	\$968
***	TOTAL	\$82,143	\$82,143

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$300	\$300
4213	COMPUTER SUPPLIES	\$1,000	\$1,000
4214	SAFETY ITEMS & SUPPLIES	\$500	\$500
4219	OTHER OFFICE SUPPLIES	\$650	\$650
4231	GASOLINE	\$2,000	\$2,000
4233	OIL	\$100	\$100
4234	TIRES & TUBES	\$450	\$450
4239	OTHER GARAGE & MOTOR SUPPLIES	\$1,200	\$1,200
4262	VEHICLE REPAIR PARTS	\$700	\$700
4299	OTHER MATERIALS & SUPPLIES	\$500	\$500
***	TOTAL	\$7,400	\$7,400

43 OTHER SERVICES & CHARGES

431B	GARAGE OVERHEAD	\$260	\$260
431K	SEMINAR FEES	\$500	\$500
431R	ADMIN SERVICES POOL	\$200	\$200
4313	GARAGE SERVICES	\$1,500	\$1,500
4317	INSTRUCTIONAL SERVICES	\$400	\$400
4322	POSTAGE	\$50	\$50
4323	TELEPHONE & TELEGRAPH	\$3,000	\$3,000
4324	TRAVEL EXPENSES	\$1,500	\$1,500
4331	PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4342	LIABILITY INSURANCE	\$627	\$627
4343	PREMIUM ON OFFICIAL BONDS	\$110	\$110
4344	OTHER CASUALTY INSURANCE	\$20	\$20
4345	AUTO LIABILITY	\$615	\$615
4362	CONTRCTD VEHICLE REPAIRS	\$500	\$500
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$500	\$500
4377	CC BUILDING PARKING	\$200	\$200
4391	SUBSCRIPTIONS & DUES	\$100	\$100
4399	OTHER SERVICES & CHARGES	\$300	\$300
***	TOTAL	\$10,832	\$10,882

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLE	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$2,700	\$2,700
4445	PURCHASE OF COMPUTER EQUIPMENT	\$3,000	\$3,000
4446	PURCHASE OF SOFTWARE	\$0	\$0

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 007-WEIGHTS & MEASURES
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

4451 PURCHASE OF OFFICE FURNITURE

\$0

\$0

*** TOTAL

\$5,700

\$5,700

**** TOTAL BUDGET ESTIMATE

\$106,125

\$106,125

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
007-WTS & MEAS. FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Reginald T. PearsonDirector/Inspector

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL

AGENCY 009-LAW

FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$293,447	\$293,447
4115	PARTTIME/SEASONAL	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
413A	PERF EMPLOYEE PAID BY CITY	\$8,803	\$8,803
4131	PERF - EMPLOYERS SHARE	\$15,406	\$15,406
4132	FICA - EMPLOYERS SHARE	\$22,449	\$22,449
4134	LIFE, MEDICAL & HEALTH INSURAN	\$27,000	\$27,000
4136	UNEMPLOYMENT INSURANCE	\$147	\$147
4137	WORKERS COMPENSATION	\$859	\$859
***	TOTAL	\$368,110	\$368,110

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$1,210	\$1,210
4213	COMPUTER SUPPLIES	\$900	\$900
4219	OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4263	OTHER EQUIPMENT REPAIR PARTS	\$1,000	\$1,000
4299	OTHER MATERIALS & SUPPLIES	\$500	\$500
***	TOTAL	\$5,110	\$5,110

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$2,168	\$2,168
431R	ADMIN SERVICES POOL	\$1,230	\$1,230
4311	LEGAL SERVICES	\$69,000	\$69,000
4322	POSTAGE	\$2,800	\$2,800
4323	TELEPHONE & TELEGRAPH	\$1,750	\$1,750
4324	TRAVEL EXPENSES	\$2,550	\$2,550
4326	MILEAGE	\$500	\$500
4331	PRINTING OTHR THN OFFICE SUPPL	\$1,950	\$1,950
4342	LIABILITY INSURANCE	\$4,824	\$4,824
4343	PREMIUM ON OFFICIAL BONDS	\$30	\$30
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$1,000	\$1,000
4369	CONTR SERVICES	\$500	\$500
4391	SUBSCRIPTIONS & DUES	\$3,700	\$3,700
4394	JUDGEMENTS & INDEMNITIES	\$7,000	\$7,000
4399	OTHER SERVICES & CHARGES	\$4,000	\$4,000
***	TOTAL	\$103,002	\$103,002

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$1,165	\$1,165
4445	PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
4446	PURCHASE OF SOFTWARE	\$200	\$200
4451	PURCHASE OF FURNITURE	\$0	\$0
***	TOTAL	\$1,365	\$1,365
****	TOTAL BUDGET ESTIMATE	\$477,587	\$477,587

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 009-LAW

FOR THE CALENDAR YEAR 1998

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
009-LAW FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

J. Timothy McLaughlin CORPORATION COUNSEL

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 011-TRAFFIC ENGINEERING
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

411M TRAFFIC ENG. ADMIN EXPENSE

\$355,853

\$355,853

*** TOTAL

\$355,853

\$355,853

**** TOTAL BUDGET ESTIMATE

\$355,853

\$355,853

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
011-TRAFFIC ENG. FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Kathy FrielController

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 012-INTERNAL AUDIT
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$128,161	\$128,161
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
413A	PERF EMPLOYEE PAID BY CITY	\$3,845	\$3,845
4131	PERF EMPLOYER	\$6,728	\$6,728
4132	FICA	\$9,804	\$9,804
4134	LIFE, MEDICAL, HEALTH INSURANCE	\$9,000	\$9,000
4136	UNEMPLOYMENT INSURANCE	\$64	\$64
4137	WORKERS COMPENSATION	\$776	\$776
***	TOTAL	\$158,378	\$158,378

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$160	\$160
4213	COMPUTER SUPPLIES	\$940	\$940
4219	OTHER OFFICE SUPPLIES	\$500	\$500
4299	OTHER MATERIALS & SUPPLIES	\$500	\$500
***	TOTAL	\$2,100	\$2,100

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$2,940	\$2,940
4322	POSTAGE	\$125	\$125
4323	TELEPHONE & TELEGRAPH	\$500	\$500
4324	TRAVEL EXPENSES	\$1,440	\$1,440
4326	MILEAGE	\$400	\$400
4331	PRINTING	\$0	\$0
4342	GENERAL LIABILITY INSURANCE	\$1,206	\$1,206
4343	PREMIUM ON OFFICIAL BONDS	\$10	\$10
4377	CC BUILDING PARKING	\$40	\$40
4391	SUBSCRIPTION & DUES	\$610	\$610
4399	OTHER SERVICES & CHARGES	\$150	\$150
***	TOTAL	\$7,421	\$7,421

44 CAPITAL OUTLAYS

4445	COMPUTER EQUIPMENT	\$0	\$0
***	TOTAL	\$0	\$0

**** TOTAL BUDGET ESTIMATE \$167,899 \$167,899

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
012-INTER AUDIT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 013-POLICE MERIT COMMISSION
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111 SALARIES & WAGES, REGULAR

\$3,000

\$3,000

*** TOTAL

\$3,000

\$3,000

42 SUPPLIES & MATERIALS

4212 STATIONERY & PRINTED FORMS

\$0

\$0

4219 OTHER OFFICE SUPPLIES

\$500

\$500

*** TOTAL

\$500

\$500

43 OTHER SERVICES & CHARGES

4314 CONSULTANT FEES

\$0

\$0

4322 POSTAGE

\$50

\$50

4331 PRINTING

\$500

\$500

4399 OTHER SERVICES & CHARGES

\$500

\$500

*** TOTAL

\$1,050

\$1,050


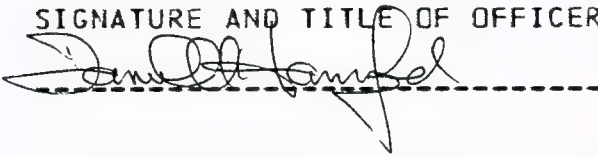
**** TOTAL BUDGET ESTIMATE

\$4,550

\$4,550

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
013-POLICE MERIT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 014-POLICE DEPARTMENT
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES, REGULAR LABOR	\$15,715,450	\$15,675,404
4112	SUPERVISORY/ADMIN SALARIES	\$0	\$0
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114	UNION BUSINESS-TIME BANK	\$0	\$0
4115	PARTTIME, TEMP & SEASONAL WAGES	\$162,525	\$162,525
4119	WORKERS COMP REIMBURSEMENT	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
412L	LONGEVITY PAY	\$445,300	\$445,300
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$224,676	\$224,676
4123	SICK PAY	\$0	\$0
4124	SHIFT DIFFERENTIAL PREMIUM	\$297,648	\$297,648
4125	OVERTIME PREMIUM	\$813,428	\$813,428
4126	EDUCATIONAL INCENTIVE	\$88,200	\$88,200
4128	INCLEMENT WEATHER	\$0	\$0
413A	PERF - EMPLOYEES/PO BY CITY	\$59,373	\$59,373
4138	OFFICER BONUS	\$105,239	\$105,239
4130	DENTAL REIMBURSEMENT	\$13,000	\$13,000
4131	PERF - EMPLOYERS SHARE	\$103,776	\$103,776
4132	FICA - EMPLOYERS SHARE	\$264,832	\$264,832
4133	SAFETY OFFICERS' PENS-EMPLYR SH	\$2,916,953	\$2,916,953
4134	LIFE, MEDICAL & HEALTH INSURAN	\$1,419,000	\$1,419,000
4135	EMPLOYEE MEDICAL EXPENSES	\$151,425	\$151,425
4136	UNEMPLOYMENT COMPENSATION	\$7,547	\$7,547
4137	WORKERS COMP INSURANCE	\$11,998	\$11,998
4138	CLOTHING ALLOWANCE	\$599,000	\$599,000
4143	LINCOLN GROUP PREMIUM	\$0	\$0
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$23,399,370	\$23,359,324

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$11,000	\$11,000
4213	COMPUTER SUPPLIES	\$10,200	\$10,200
4219	OTHER OFFICE SUPPLIES	\$36,000	\$36,000
4231	GASOLINE	\$462,220	\$462,220
4232	DIESEL FUEL / FUEL OIL	\$0	\$0
4233	OIL	\$11,254	\$11,254
4234	TIRES	\$48,202	\$48,202
4239	OTHER GARAGE & MOTOR SUPPLIES	\$267,477	\$267,477
4242	ANIMAL SUPPLIES	\$13,000	\$13,000
4244	LABORATORY SUPPLIES	\$10,300	\$10,300
4246	HOUSEHOLD & CLEANING SUPPLIES	\$13,000	\$13,000
4249	SPECIAL POLICE SUPPLIES	\$35,500	\$35,500
4265	SIGNAL DIVISION/MATERIAL	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$65,000	\$65,000
***	TOTAL	\$983,153	\$983,153

43 OTHER SERVICES & CHARGES

4318	GARAGE OVERHEAD	\$61,100	\$61,100
431K	SEMINAR FEES	\$0	\$0
431N	PUBLIC EDUCATION SERVICES-DARE	\$0	\$0
431P	LABORATORY FEES	\$1,000	\$1,000
431R	ADMIN SERVICES POOL	\$0	\$0
4312	MEDICAL SERVICES	\$0	\$0

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
 AGENCY 014-POLICE DEPARTMENT
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4313	GARAGE SERVICES	\$357,704	\$357,704
4315	APPRAISALS & INSPECTIONS	\$0	\$0
4317	INSTRUCTIONAL SERVICES	\$0	\$0
4319	VETERINARY SERVICES	\$16,000	\$16,000
4322	POSTAGE	\$13,800	\$13,800
4323	TELEPHONE & TELEGRAPH	\$82,400	\$82,400
4324	TRAVEL EXPENSES	\$0	\$0
4326	MILEAGE	\$0	\$0
4327	FLOOD DAMAGE	\$0	\$0
4331	PRINTING OTHR THN OFFICE SUPPL	\$21,000	\$21,000
4332	PUBLICATION OF LEGAL NOTICES	\$1,000	\$1,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$25,000	\$25,000
4341	PROPERTY INSURANCE	\$11,763	\$11,763
4342	LIABILITY INSURANCE	\$39,383	\$39,383
4343	PREMIUM ON OFFICIAL BONDS	\$713	\$713
4344	OTHER CASUALTY INSURANCE	\$727	\$727
4345	AUTO LIABILITY INSURANCE	\$117,639	\$117,639
4348	POLICE PROFESSIONAL CLAIMS	\$68,952	\$68,952
435M	MOVING COSTS	\$0	\$0
4351	ELECTRICITY	\$80,000	\$80,000
4352	NATURAL GAS	\$30,000	\$30,000
4353	WATER	\$10,000	\$10,000
4361	CONTRCTD BLDG & STRUCT REPAIR	\$14,000	\$14,000
4362	CONTRCTD VEHICLE REPAIRS	\$60,000	\$60,000
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$10,000	\$10,000
4365	JANITORIAL & LAUNDRY SRVC	\$55,000	\$55,000
4369	CONTRCTD SERVICES	\$183,520	\$183,520
4371	BUILDING RENTAL	\$235,600	\$235,600
4374	OTHER EQUIPMENT RENTAL	\$0	\$0
4377	CC BUILDING PARKING	\$250	\$250
4398	LEASE PAYMENT	\$1,418,665	\$1,418,665
4391	SUBSCRIPTIONS & DUES	\$16,600	\$16,600
4395	GRANTS, SUOSIDIES & LOANS	\$0	\$0
4396	INVESTIGATIONS	\$60,000	\$60,000
4399	OTHER SERVICES & CHARGES	\$5,000	\$5,000

*** TOTAL

\$2,996,816

\$2,996,816

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$69,960	\$69,960
4443	PURCHASE OF OFFICE EQUIPMENT	\$79,000	\$79,000
4444	PURCHASE OF OTHER EQUIPMENT	\$113,500	\$113,500

*** TOTAL

\$262,460

\$262,460

**** TOTAL BUDGET ESTIMATE

\$27,641,799

\$27,601,753

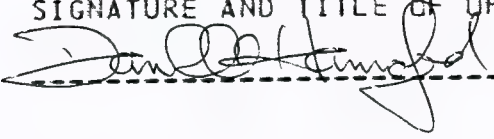
BUDGET ESTIMATE FOR FORT WAYNE


PAGE 3

FUND 010-GENERAL
AGENCY 014-POLICE DEPARTMENT
FOR THE CALENDAR YEAR 1998

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
014-POLICE DEPT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)





BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 016-PAYROLL
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$149,966	\$149,966
4115	PARTTIME, TEMP & SEASONAL WAGES	\$6,695	\$6,695
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
413A	PERF	\$4,499	\$4,499
4131	PERF - EMPLOYERS SHARE	\$7,873	\$7,873
4132	FICA - EMPLOYERS SHARE	\$11,985	\$11,985
4134	LIFE, MEDICAL & HEALTH INSURAN	\$18,000	\$18,000
4136	UNEMPLOYMENT	\$78	\$78
4137	WORKERS COMPENSATION	\$941	\$941
***	TOTAL	\$200,037	\$200,037

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$1,500	\$1,500
4213	COMPUTER SUPPLIES	\$1,000	\$1,000
4219	OTHER OFFICE SUPPLIES	\$1,030	\$1,030
4263	OTHER EQUIPMENT REPAIR PARTS	\$1,000	\$1,000
4299	OTHER MATERIALS & SUPPLIES	\$500	\$500
***	TOTAL	\$5,030	\$5,030

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$3,500	\$3,500
4314	CONSULTANT SERV	\$0	\$0
4322	POSTAGE	\$979	\$979
4323	TELEPHONE & TELEGRAPH	\$2,694	\$2,694
4324	TRAVEL EXPENSES	\$2,450	\$2,450
4326	MILEAGE	\$97	\$97
4331	PRINTING OTHR THN OFFICE SUPPL	\$515	\$515
4342	LIABILITY INSURANCE	\$2,414	\$2,414
4343	PREMIUM ON OFFICAL BONDS	\$25	\$25
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$500	\$500
4374	OTHER EQUIPMENT RENTAL	\$950	\$950
4391	SUBSCRIPTIONS & DUES	\$1,575	\$1,575
4399	OTHER SERVICES & CHARGES	\$0	\$0
***	TOTAL	\$15,699	\$15,699

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$1,900	\$1,900
4445	PURCHASE OF COMPUTER EQUIP	\$0	\$0
4446	PURCHASE OF SOFTWARE	\$5,500	\$5,500
4451	PURCHASE FURNITURE	\$0	\$0
***	TOTAL	\$7,400	\$7,400

**** TOTAL BUDGET ESTIMATE

\$228,166

\$228,166

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 016-PAYROLL

FOR THE CALENDAR YEAR 1998

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
016-PAYROLL FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Laura Van Curen *Payroll Supervisor*

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 017-ANIMAL CONTROL
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

411A	LABOR - FLOOD	\$0	\$0
4111	SALARIES & WAGES	\$726,841	\$689,252
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4115	PARTTIME	\$13,470	\$13,470
4118	CALL IN TIME	\$2,000	\$2,000
412A	COMPENSATION TIME	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4124	SHIFT DIFFERENTIAL PREMIUM	\$2,912	\$2,912
4125	OVERTIME PREMIUM	\$10,000	\$10,000
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF	\$21,805	\$21,805
4131	PERF - EMPLOYERS SHARE	\$38,159	\$38,159
4132	FICA - EMPLOYERS SHARE	\$55,603	\$55,603
4134	LIFE, MEDICAL & HEALTH INSURAN	\$78,000	\$78,000
4135	EMPLOYEE MEDICAL EXPENSES	\$350	\$350
4136	UNEMPLOYMENT COMPENSATION	\$363	\$363
4137	WORKERS COMPENSATION	\$8,281	\$8,281
4138	CLOTHING ALLOWANCE	\$6,300	\$6,300
***	TOTAL	\$964,084	\$926,495

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$4,500	\$4,500
4213	COMPUTER SUPPLIES	\$1,500	\$1,500
4219	OTHER OFFICE SUPPLIES	\$2,500	\$2,500
4231	GASOLINE	\$10,500	\$10,500
4233	OIL	\$250	\$250
4234	TIRES & TUBES	\$800	\$800
4239	OTHER GARAGE & MOTOR SUPPLIES	\$5,500	\$5,500
424M	MICROCHIPS	\$11,500	\$11,500
4241	MEDICAL & SURGICAL SUPPLIES	\$6,500	\$6,500
4242	ANIMAL SUPPLIES	\$12,000	\$12,000
4246	HOUSEHOLD & CLEANING SUPPLIES	\$5,900	\$5,900
4299	OTHER MATERIALS & SUPPLIES	\$6,000	\$6,000
***	TOTAL	\$67,450	\$67,450

43 OTHER SERVICES & CHARGES

4318	GARAGE OVERHEAD	\$1,430	\$1,430
431N	PUBLIC EDUCATION SERVICES	\$15,000	\$15,000
4312	MEDICAL SERVICES	\$3,100	\$3,100
4313	GARAGE SERVICES	\$8,500	\$8,500
4317	INSTRUCTIONAL SERVICES	\$800	\$800
4319	VETERINARY SERVICES-NEUTERING	\$17,000	\$17,000
4321	FREIGHT,EXPRESS & DRAYAGE	\$700	\$700
4322	POSTAGE	\$4,880	\$4,880
4323	TELEPHONE & TELEGRAPH	\$3,500	\$3,500
4324	TRAVEL EXPENSES	\$550	\$550
4327	FLOOD DAMAGE	\$0	\$0
4331	PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4333	PHOTOGRAPHY & BLUEPRINTING	\$400	\$400
4341	PROPERTY INSURANCE	\$1,018	\$1,018
4342	LIABILITY INSURANCE	\$12,662	\$12,662
4343	PREMIUM ON OFFICIAL BONDS	\$367	\$367

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
 AGENCY 017-ANIMAL CONTROL
 FOR THE CALENDAR YEAR 1998

ESTIMATE APPROVED

43 OTHER SERVICES & CHARGES

4344	OTHER INSURANCE	\$1,750	\$1,750
4345	AUTO INSURANCE	\$3,075	\$3,075
4351	ELECTRICITY	\$15,500	\$15,500
4352	NATURAL GAS	\$8,000	\$8,000
4353	WATER	\$3,100	\$3,100
4356	SOLID WASTE DISPOSAL	\$2,500	\$2,500
436A	MAINT. AGREEMENT FOR HARDWARE	\$2,000	\$2,000
4361	CONTRCTD BLDG & STRUCT REPAIR	\$10,000	\$10,000
4362	CONTRCTD VEHICLE REPAIRS	\$2,000	\$2,000
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$1,000	\$1,000
4369	CONTRACTED SERVICES	\$1,600	\$1,600
4374	OTHER EQUIPMENT RENTAL	\$200	\$200
4377	CC BUILDING PARKING	\$200	\$200
4398	LEASE PAYMENT	\$0	\$0
4390	PERMIT REIMBURSEMENT	\$12,500	\$12,500
4391	SUBSCRIPTIONS & DUES	\$250	\$250
4399	OTHER SERVICES & CHARGES	\$1,000	\$1,000
*** TOTAL		\$135,032	\$135,082

44 CAPITAL OUTLAYS

4423	CON. FEES: BLDG./STRUCTURE	\$0	\$0
4441	PURCHASE OF VEHICLES	\$25,278	\$25,278
4444	PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIP	\$12,385	\$12,385
4453	CAPITAL REPLACEMENTS	\$1,358	\$1,358
4454	BETTERMENTS AND ADDITIONS	\$0	\$0
*** TOTAL		\$39,021	\$39,021
**** TOTAL BUDGET ESTIMATE		\$1,205,637	\$1,168,048

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 017-ANIMAL CONT FOR THE CALENDAR YEAR 1998 FOR THE
 PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Betinda Lewis _____ Director _____

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 018-COMMUNICATIONS
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$1,636,942	\$1,636,942
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114	UNION BUSINESS-TIME BANK	\$0	\$0
4118	CALL IN TIME	\$4,000	\$4,000
412A	COMPENSATION TIME	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
412L	LONGEVITY PAY	\$2,000	\$2,000
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$35,000	\$35,000
4123	SICK PAY	\$0	\$0
4124	SHIFT DIFFERENTIAL PREMIUM	\$19,340	\$19,340
4125	OVERTIME PREMIUM	\$30,000	\$30,000
4126	EDUCATIONAL INCENTIVE	\$0	\$0
4127	TECHNICAL EXPERTISE PAY	\$0	\$0
413A	PERF/EMPLOYEES PD BY CITY	\$50,003	\$50,003
4131	PERF - EMPLOYERS SHARE	\$79,419	\$79,419
4132	FICA - EMPLOYERS SHARE	\$127,506	\$127,506
4133	SAFETY OFFICERS PENSION	\$1,121	\$1,121
4134	LIFE, MEDICAL & HEALTH INSURAN	\$147,000	\$147,000
4135	EMPLOYEE MEDICAL EXPENSES	\$3,500	\$3,500
4136	UNEMPLOYMENT COMPENSATION	\$818	\$818
4137	WORKERS COMPENSATION	\$9,205	\$9,205
4138	CLOTHING ALLOWANCE	\$6,000	\$6,000
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$2,151,854	\$2,151,854

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$200	\$200
4219	OTHER OFFICE SUPPLIES	\$7,600	\$7,600
4231	GASOLINE	\$750	\$750
4232	DIESEL FUEL / FUEL OIL	\$200	\$200
4233	OIL	\$50	\$50
4234	TIRES & TUBES	\$250	\$250
4239	OTHER GARAGE & MOTOR SUPPLIES	\$2,200	\$2,200
4246	HOUSEHOLD & CLEANING SUPPLIES	\$2,000	\$2,000
4261	BUILDING REPAIR & MAINTENANCE	\$0	\$0
4263	OTHER EQUIPMENT REPAIR PARTS	\$32,000	\$32,000
4299	OTHER MATERIALS & SUPPLIES	\$30,000	\$30,000
***	TOTAL	\$75,250	\$75,250

43 OTHER SERVICES & CHARGES

4318	GARAGE OVERHEAD	\$780	\$780
4313	GARAGE SERVICES	\$1,500	\$1,500
4314	CONSULTANT SERVICES	\$0	\$0
4317	INSTRUCTIONAL SERVICES	\$4,000	\$4,000
4321	FREIGHT, EXPRESS & DRAYAGE	\$150	\$150
4322	POSTAGE	\$300	\$300
4323	TELEPHONE & TELEGRAPH	\$11,730	\$11,730
4324	TRAVEL EXPENSES	\$3,500	\$3,500
4326	MILEAGE	\$500	\$500
4331	PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4342	LIABILITY INSURANCE	\$24,119	\$24,119
4343	OFFICIAL BONDS INSURANCE	\$179	\$179
4344	OTHER CASUALTY INSURANCE	\$199	\$199
4345	AUTO LIABILITY INSURANCE	\$1,230	\$1,230

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 018-COMMUNICATIONS
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4351	ELECTRICITY	\$2,400	\$2,400
4352	NATURAL GAS	\$4,200	\$4,200
4353	WATER	\$120	\$120
4354	SEWAGE	\$600	\$600
436A	MAINT. AGREE. HARDWARE	\$40,850	\$40,850
4361	CONTRACTED BLDG. REPAIRS	\$2,000	\$2,000
4362	CONTRACTED VEHICLE REPAIRS	\$500	\$500
4363	CONTRACTED OTHER EQUIPMT REPAIR	\$200	\$200
4377	CC BUILDING PARKING	\$200	\$200
4398	LEASE PAYMENT	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$500	\$500
4399	OTHER SERVICES & CHARGES	\$2,500	\$2,500
***	TOTAL	\$102,757	\$102,757

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$0	\$0
4444	PURCHASE OTHER EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIPMENT	\$20,000	\$20,000
4453	CAPITAL REPLACEMENTS	\$100,000	\$100,000
4454	BETTERMENTS & ADDITIONS	\$0	\$0
***	TOTAL	\$120,000	\$120,000

**** TOTAL BUDGET ESTIMATE \$2,449,861 \$2,449,861

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
018-COMMUNICATIONS FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Randy L. Rapp Director of Communications

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 019-PROPERTY MANAGEMENT
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$50,695	\$50,695
4115	PARTTIME,TEMP.&SEASONAL WAGES	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
413A	PERF EMPLOYEE PAID BY CITY	\$1,521	\$1,521
4131	PERF - EMPLOYERS SHARE	\$2,661	\$2,661
4132	FICA - EMPLOYERS SHARE	\$3,878	\$3,878
4134	HEALTH INSURANCE	\$4,500	\$4,500
4136	UNEMPLOYMENT COMPENSATION	\$25	\$25
4137	WORKERS COMPENSATION	\$663	\$663
***	TOTAL	\$63,943	\$63,943

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$0	\$0
4213	COMPUTER SUPPLIES	\$0	\$0
4219	OTHER OFFICE SUPPLIES	\$925	\$925
4299	OTHER MATERIALS & SUPPLIES	\$215	\$215
***	TOTAL	\$1,140	\$1,140

43 OTHER SERVICES & CHARGES

431K	SEMINARS	\$2,000	\$2,000
4315	APPRAISALS & INSPECTIONS	\$1,000	\$1,000
4322	POSTAGE	\$106	\$106
4323	TELEPHONE & TELEGRAPH	\$1,676	\$1,676
4324	TRAVEL EXPENSES	\$1,500	\$1,500
4326	MILEAGE	\$650	\$650
4331	PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
4332	PUBLICATION OF LEGAL NOTICES	\$175	\$175
4342	LIABILITY INSURANCE	\$603	\$603
4343	PREMIUM ON OFFICIAL BONDS	\$10	\$10
4351	ELECTRICITY	\$3,600	\$3,600
4353	WATER	\$640	\$640
4354	SEWAGE	\$640	\$640
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$75,000	\$75,000
4364	CONTRCTD SERVICES-GROUND&SURFC	\$11,000	\$11,000
4369	CONTRCTD SERVICES	\$75,000	\$75,000
4371	BUILDING RENTAL	\$802,219	\$802,219
4377	CC BUILDING PARKING	\$900	\$900
4381	PRINCIPAL PAID	\$0	\$0
4382	INTREST PAID	\$0	\$0
4390	DRAINAGE ASSESSMENTS	\$1,030	\$1,030
4391	SUBSCRIPTIONS & DUES	\$50	\$50
4393	TAXES	\$64	\$64
4399	OTHER SERVICES & CHARGES	\$0	\$0
***	TOTAL	\$977,863	\$977,863

44 CAPITAL OUTLAYS

4411	PURCHASE OF LAND	\$0	\$0
4416	ADA CAPITAL IMPROVEMENTS	\$0	\$0
4423	CONSTRUCTION FEES-BLDGS &STRCT	\$0	\$0
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$0	\$0

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 019-PROPERTY MANAGEMENT
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

4445	PURCHASE OF COMPTUER EQUIP	\$3,000	\$3,000
4446	PURCHASE OF SOFTWARE	\$0	\$0
4451	PURCHASE OF FURNITURE	\$0	\$0
4453	CAPITAL REPLACEMENTS	\$0	\$0
4454	BETTERMENTS & ADDITIONS	\$0	\$0
***	TOTAL	\$3,000	\$3,000

****	TOTAL BUDGET ESTIMATE	\$1,045,946	\$1,045,946
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
019-PROP MGMT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Sandra R. Maldeney Property Manager

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 020-TRANSPORTATION ENG SERVICES
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

411A	LABOR - FLOOD	\$0	\$0
411S	TECH SERVICES/WORK ORDER LABOR	\$0	\$0
411T	TECH SERVICES/WORK ORDER LABOR	\$0	\$0
4111	SALARIES & WAGES, REGULAR LABOR	\$1,017,468	\$1,017,468
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114	UNION BUSINESS-TIME BANK	\$0	\$0
4115	PARTTIME, TEMP & SEASONAL WAGES	\$5,000	\$5,000
412A	COMPENSATION TIME	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF - EMPLOYEES/PO BY CITY	\$53,417	\$53,417
4131	PERF - EMPLOYERS SHARE	\$30,524	\$30,524
4132	FICA - EMPLOYERS SHARE	\$77,836	\$77,836
4134	LIFE, MEDICAL & HEALTH INSURAN	\$93,000	\$93,000
4136	UNEMPLOYMENT COMPENSATION	\$509	\$509
4137	WORKERS COMP INSURANCE	\$10,134	\$10,134
4161	WAGE SETTLEMTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$1,287,888	\$1,287,888

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$150	\$150
4213	COMPUTER SUPPLIES	\$2,000	\$2,000
4214	SAFETY ITEMS/ SUPPLIES	\$0	\$0
4219	OTHER OFFICE SUPPLIES	\$8,000	\$8,000
4231	GASOLINE	\$10,900	\$10,900
4233	OIL	\$220	\$220
4234	TIRES & TUBES	\$730	\$730
4239	OTHER GARAGE & MOTOR SUPPLIES	\$7,000	\$7,000
4241	MEDICAL & SURGICAL SUPPLIES	\$1,000	\$1,000
4246	HOUSEHOLD & CLEANING SUPPLIES	\$200	\$200
4248	CHEMICALS	\$5,000	\$5,000
4261	BLOG REPAIR & MAINT MATERIALS	\$200	\$200
4263	OTHER EQUIPMENT REPAIR PARTS	\$200	\$200
4291	SMALL TOOLS	\$2,000	\$2,000
4299	OTHER MATERIALS & SUPPLIES	\$19,600	\$19,600
***	TOTAL	\$57,200	\$57,200

43 OTHER SERVICES & CHARGES

431B	GARAGE OVERHEAD	\$2,250	\$2,250
431K	SEMINAR FEES	\$300	\$300
431Q	RADIO SHOP SERVICES	\$120	\$120
4313	GARAGE SERVICES	\$13,000	\$13,000
4322	POSTAGE	\$710	\$710
4323	TELEPHONE & TELEGRAPH	\$12,500	\$12,500
4324	TRAVEL EXPENSES	\$2,000	\$2,000
4331	PRINTING OTHR THN OFFICE SUPPL	\$950	\$950
4333	PHOTOGRAPHY & BLUEPRINTING	\$8,800	\$8,800
4341	PROPERTY INSURANCE	\$113	\$113
4342	LIABILITY INSURANCE	\$15,074	\$15,074
4343	PREMIUM ON OFFICIAL BONDS	\$119	\$119
4344	OTHER CASUALTY INSURANCE	\$40	\$40
4345	AUTOMOBILE INSURANCE	\$5,536	\$5,536

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 020-TRANSPORTATION ENG SERVICES
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4351	ELECTRICITY	\$1,100	\$1,100
4352	NATURAL GAS	\$1,000	\$1,000
4353	WATER	\$125	\$125
4354	SEWAGE	\$65	\$65
4356	SOLID WASTE DISPOSAL	\$1,000	\$1,000
4359	STORM WATER SEWER	\$300	\$300
436A	MAINT. AGREEMENT - HARDWARE	\$200	\$200
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$12,000	\$12,000
4374	OTHER EQUIPMENT RENTAL	\$15,000	\$15,000
4377	CC BUILDING PARKING	\$1,800	\$1,800
4391	DUES & SUBSCRIPTIONS	\$0	\$0
4392	LICENSES	\$3,600	\$3,600
4399	OTHER SERVICES	\$200	\$200
*** TOTAL		\$97,902	\$97,902

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$0	\$0
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIP	\$0	\$0
4446	PURCHASE OF SOFTWARE	\$0	\$0
*** TOTAL		\$0	\$0

**** TOTAL BUDGET ESTIMATE \$1,442,990 \$1,442,990

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
020-TRANS ENG SV FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

*David A. Trevino**Director Trans Eng Svcs*

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 021-DATA PROCESSING/SCT
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$500	\$500
4213	COMPUTER SUPPLIES	\$73,526	\$73,526
4219	OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4261	BLDG REPAIR & MAINT MATERIALS	\$400	\$400
***	TOTAL	\$75,926	\$75,926

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$5,000	\$5,000
4314	CONSULTANT SERVICES	\$878,026	\$878,026
4321	FREIGHT, EXPRESS & DRAYAGE	\$300	\$300
4322	POSTAGE	\$500	\$500
4323	TELEPHONE	\$34,106	\$34,106
4324	TRAVEL EXPENSES	\$5,100	\$5,100
4332	PUBLICATION OF LEGAL NOTICES	\$150	\$150
436A	MAINTENANCE HARDWARE	\$111,553	\$111,553
4363	CONTRACTED OTHER EQUIP REPAIR	\$10,000	\$10,000
4367	MAINT. AGREEMENTS-SOFT WARE	\$187,919	\$187,919
4369	CONTRACTD SERVICES	\$35,000	\$35,000
4373	COMPUTER EQUIPMENT RENTAL	\$304,537	\$304,537
4385	PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
4386	INTEREST PAID-CAPITLZD LEASE	\$0	\$0
439B	LEASE PAYMENTS	\$278,000	\$278,000
***	TOTAL	\$1,850,191	\$1,850,191

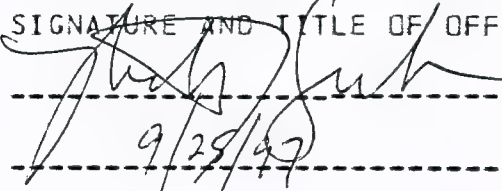
44 CAPITAL OUTLAYS

4445	PURCHASE OF COMPUTERS	\$63,600	\$63,600
***	TOTAL	\$63,600	\$63,600

****	TOTAL BUDGET ESTIMATE	\$1,989,717	\$1,989,717
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
021-DATA/SCT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)



9/29/97

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 022-CITY ENGINEER
 FOR THE CALENDAR YEAR 1998

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES, REG.	\$272,412	\$272,412
4112 SUPERVISORY/ADMIN. SALARIES	\$0	\$0
4115 PARTTIME	\$0	\$0
412A COMPENSATION TIME	\$1,000	\$1,000
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL ASSISTANCE	\$0	\$0
413A PERF-EMPLOYEE	\$8,173	\$8,173
4131 PERF-EMPLOYER	\$14,302	\$14,302
4132 FICA	\$20,840	\$20,840
4134 LIFE, MED & HEALTH INSURANCE	\$21,000	\$21,000
4136 UNEMPLOYMENT COMPENSATION	\$137	\$137
4137 WORKERS COMPENSATION	\$1,883	\$1,883
*** TOTAL	\$339,747	\$339,747
42 SUPPLIES & MATERIALS		
4212 STATIONARY FORMS	\$550	\$550
4213 COMPUTER SUPPLIES	\$2,000	\$2,000
4219 OTHER OFFICE SUPPLIES	\$2,000	\$2,000
4231 GASOLINE	\$1,000	\$1,000
4233 OIL	\$20	\$20
4234 TIRES	\$200	\$200
4239 OTHER GARAGE & MOTOR SUPPLIES	\$450	\$450
4241 OTHER EQUIPMENT REPAIR PARTS	\$110	\$110
4247 INSTRUCTIONAL SUPPLIES	\$250	\$250
4263 OTHER EQUIP REPAIR PARTS	\$100	\$100
4291 SMALL TOOLS	\$10	\$10
4299 OTHER MATERIALS & SUPPLIES	\$1,100	\$1,100
*** TOTAL	\$7,790	\$7,790
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$130	\$130
431K SEMINAR FEES	\$900	\$900
431R ADMIN SERVICES POOL	\$700	\$700
4313 GARAGE SERVICES	\$1,000	\$1,000
4314 CONSULTANT SERVICES	\$1,000	\$1,000
4317 INSTRUCTIONAL SERVICES	\$600	\$600
4322 POSTAGE	\$1,500	\$1,500
4323 TELEPHONE	\$3,200	\$3,200
4324 TRAVEL EXPENSES	\$2,500	\$2,500
4331 PRINTING OTHER THAN OFFICE SUP	\$800	\$800
4333 PHOTOGRAPHY & BLUEPRINTING	\$100	\$100
4342 LIABILITY INSURANCE	\$3,014	\$3,014
4343 PREMIUM ON OFFICIAL BONDS	\$20	\$20
4345 AUTO INSURANCE	\$260	\$260
436F CONTRACTED FLOOD CONTROL	\$12,500	\$12,500
4362 CONTRACTED VEHICLE REPAIR	\$1,000	\$1,000
4363 CONTRACTED OTHER EQUIP REPAIR	\$200	\$200
4374 OTHER EQUIPMENT RENTAL	\$200	\$200
4377 CC BUILDING PARKING	\$300	\$300
4391 SUBSCRIPTIONS & DUES	\$500	\$500
4399 OTHER SERVICES & CHARGES	\$500	\$500

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 022-CITY ENGINEER
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

*** TOTAL \$30,924 \$30,924

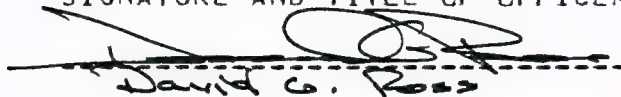
44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIP	\$1,000	\$1,000
4445	PURCHASE OF COMPUTER EQUIP	\$4,730	\$4,730
4451	PURCHASE OF FURNITURE	\$0	\$0
4454	BETTERMENTS & ADDITIONS	\$0	\$0
***	TOTAL	\$5,730	\$5,730

**** TOTAL BUDGET ESTIMATE \$384,191 \$384,191

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
022-CITY ENG FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)


David C. Ross

City Engineer
9/24/97

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 023-HUMAN RESOURCES
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES, REGULAR LABOR	\$263,524	\$263,524
4115	PARTTIME, TEMP & SEASONAL WAGES	\$10,000	\$10,000
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
413A	PERF - EMPLOYEES PD BY CITY	\$7,905	\$7,905
4131	PERF - EMPLOYERS SHARE	\$13,835	\$13,835
4132	FICA - EMPLOYERS SHARE	\$20,160	\$20,160
4134	LIFE, MEDICAL & HEALTH INSURAN	\$24,000	\$24,000
4136	UNEMPLOYMENT COMPENSATION	\$132	\$132
4137	WORKERS COMPENSATION	\$1,230	\$1,230
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$340,736	\$340,786

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$2,906	\$2,906
4213	COMPUTER SUPPLIES	\$2,028	\$2,028
4219	OTHER OFFICE SUPPLIES	\$3,515	\$3,515
4247	INSTRUCTIONAL SUPPLIES	\$0	\$0
4263	OTHER EQUIPMENT REPAIR PARTS	\$270	\$270
4299	OTHER MATERIALS & SUPPLIES	\$500	\$500
***	TOTAL	\$9,219	\$9,219

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$4,732	\$4,732
431R	ADMIN SERVICES POOL	\$3,130	\$3,130
4311	LEGAL SERVICES	\$0	\$0
4312	MEDICAL SERVICES	\$0	\$0
4314	CONSULTANT SERVICES	\$19,500	\$19,500
4317	INSTRUCTIONAL SERVICES	\$31,000	\$31,000
4322	POSTAGE	\$2,028	\$2,028
4323	TELEPHONE & TELEGRAPH	\$2,250	\$2,250
4324	TRAVEL EXPENSES	\$6,500	\$6,500
4331	PRINTING OTHR THN OFFICE SUPPL	\$2,000	\$2,000
4342	LIABILITY INSURANCE	\$5,426	\$5,426
4343	PREMIUM ON OFFICIAL BONDS	\$215	\$215
4363	CONTRACTD OTHER EQUIPMT REPAIR	\$1,440	\$1,440
4369	CONTR SERVICES	\$0	\$0
4374	OTHER EQUIPMENT RENTAL	\$2,856	\$2,856
4377	CC BUILDING PARKING	\$150	\$150
4391	SUBS & DUES	\$2,990	\$2,990
4399	OTHER SERVICES & CHARGES	\$2,460	\$2,460
***	TOTAL	\$86,677	\$86,677

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$3,000	\$3,000
4445	PURCHASE OF COMPUTERS	\$0	\$0
4446	PURCHASE OF SOFTWARE	\$700	\$700
4451	PURCHASE OF FURNITURE	\$6,000	\$6,000
***	TOTAL	\$9,700	\$9,700

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 023-HUMAN RESOURCES
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

**** TOTAL BUDGET ESTIMATE

\$446,382

\$446,382

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
023-H/R FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Mae Frances Yanaway 9-25-97 -----

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 024-PURCHASING
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$149,453	\$149,453
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114	UNION BUSINESS-TIME BANK	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4125	OVERTIME PREMIUM	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF	\$4,483	\$4,483
4131	PERF - EMPLOYERS SHARE	\$7,846	\$7,846
4132	FICA - EMPLOYERS SHARE	\$11,433	\$11,433
4134	LIFE, MEDICAL & HEALTH INSURAN	\$13,500	\$13,500
4136	UNEMPLOYMENT COMPENSATION	\$75	\$75
4137	WORKERS COMPENSATION	\$836	\$836
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$187,626	\$187,626

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$2,000	\$2,000
4213	COMPUTER SUPPLIES	\$500	\$500
4219	OTHER OFFICE SUPPLIES	\$4,000	\$4,000
4231	GASOLINE	\$100	\$100
4263	OTHER EQUIPMENT REPAIR PARTS	\$400	\$400
4299	OTHER MATERIALS & SUPPLIES	\$600	\$600
***	TOTAL	\$7,600	\$7,600

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$2,500	\$2,500
431R	ADMIN SERVICES POOL	\$1,500	\$1,500
4313	PERSONNEL SERVICES	\$0	\$0
4322	POSTAGE	\$3,050	\$3,050
4323	TELEPHONE & TELEGRAPH	\$4,000	\$4,000
4324	TRAVEL EXPENSES	\$3,750	\$3,750
4326	MILEAGE	\$200	\$200
4331	PRINTING OTHER THAN OFFICE SUPPL	\$2,000	\$2,000
4332	PUBLICATION OF LEGAL NOTICES	\$150	\$150
4342	LIABILITY INSURANCE	\$3,618	\$3,618
4343	OFFICIAL BONDS, INSURANCE	\$20	\$20
4363	CONTRACTED OTHER EQUIPMENT REPAIR	\$3,000	\$3,000
4374	OTHER EQUIPMENT RENTAL	\$3,500	\$3,500
4391	SUBSCRIPTIONS & DUES	\$1,500	\$1,500
4399	OTHER SERVICES & CHARGES	\$100	\$100
***	TOTAL	\$28,888	\$28,888

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIPMENT	\$10,500	\$10,500
4446	PURCHASE OF SOFTWARE	\$0	\$0
4451	FURNITURE	\$0	\$0
***	TOTAL	\$10,500	\$10,500

FUND 010-GENERAL
AGENCY 024-PURCHASING
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

**** TOTAL BUDGET ESTIMATE

\$234,614

\$234,614

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
024-PURCHASING FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Dee Dersch Purchasing Director

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 025-STREET LIGHTING
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$408,619	\$408,619
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4115	PART-TIME, TEMP, SEASONAL	\$9,000	\$9,000
4118	CALL-IN	\$14,000	\$14,000
412A	COMP TIME	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4125	OVERTIME PAY	\$1,200	\$1,200
4126	EDUCATION INCENTIVE	\$0	\$0
413A	PERF-EMPLOYEES PD BY CITY	\$12,258	\$12,258
4131	PERF	\$21,453	\$21,453
4132	FICA	\$31,259	\$31,259
4134	LIFE, MEDICAL, & HEALTH INS	\$39,000	\$39,000
4136	UNEMPLOYMENT COMPENSATION	\$204	\$204
4137	WORKERS COMPENSATION	\$5,736	\$5,736
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$542,729	\$542,729

42 SUPPLIES & MATERIALS

42AA	IN HOUSE STOCK	\$624,000	\$624,000
4212	STATIONARY & PRINTED FORMS	\$0	\$0
4213	COMPUTER SUPPLIES	\$500	\$500
4214	SAFETY ITEMS & SUPPLIES	\$2,100	\$2,100
4219	OTHER OFFICE SUPPLIES	\$2,800	\$2,800
4231	GASOLINE	\$5,800	\$5,800
4232	DIESEL FUEL	\$1,000	\$1,000
4233	OIL	\$180	\$180
4234	TIRES & TUBES	\$1,100	\$1,100
4239	OTHER GARAGE SUPPLIES	\$7,500	\$7,500
4241	MEDICAL SUPPLIES	\$0	\$0
4246	HOUSEHOLD & CLEANING SUPPLIES	\$900	\$900
4261	BUILDING REPAIR & MAINT MAT	\$3,000	\$3,000
4262	VEHICLE REPAIR PARTS	\$1,200	\$1,200
4263	OTHER REPAIR PARTS	\$1,500	\$1,500
4271	GRAVEL	\$0	\$0
4291	SMALL TOOLS	\$700	\$700
4292	HARDWARE	\$0	\$0
4293	PAINT	\$0	\$0
4299	OTHER MATERIALS	\$25,000	\$25,000
***	TOTAL	\$677,280	\$677,280

43 OTHER SERVICES & CHARGES

431B	GARAGE OVERHEAD	\$2,300	\$2,300
431J	TECHNICAL SERVICES	\$2,000	\$2,000
431K	SEMINAR FEES	\$2,000	\$2,000
431Q	RADIO SHOP SERVICE	\$1,300	\$1,300
4313	GARAGE SERVICES	\$12,500	\$12,500
4314	CONSULTANT SERVICES	\$0	\$0
4317	INSTRUCTIONAL SERVICES	\$400	\$400
4321	FREIGHT	\$1,000	\$1,000
4322	POSTAGE	\$100	\$100
4323	TELEPHONE & TELEGRAPH	\$4,600	\$4,600
4324	TRAVEL EXPENSES	\$2,500	\$2,500

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
 AGENCY 025-STREET LIGHTING
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4331	PRINTING OTH THN OFFICE SERVIC	\$200	\$200
4332	PUBLICATION OF LEGAL NOTICES	\$300	\$300
4333	PHOTOGRAPHY AND BLUEPRINT	\$1,500	\$1,500
4341	PROPERTY INSURANCE	\$2,601	\$2,601
4342	LIABILITY INSURANCE	\$7,030	\$7,030
4343	PREMIUM ON OFFICIAL BONDS	\$45	\$45
4344	EQUIPMENT FLOATER	\$418	\$418
4345	AUTO INSURANCE	\$2,461	\$2,461
4351	ELECTRICITY	\$12,000	\$12,000
4352	NATURAL GAS	\$5,300	\$5,300
4353	WATER	\$500	\$500
4354	SEWAGE	\$600	\$600
4355	PUBLIC LIGHTING ELECTRICITY	\$500,000	\$500,000
4356	SOLID WASTE DISPOSAL	\$600	\$600
4358	HAZARDOUS WASTE DISPOSAL	\$2,500	\$2,500
4368	CONTRACTED ST. LIGHT REPAIR	\$1,036,900	\$1,036,900
4361	CONTR BLDG & STRUCTURAL REPAIR	\$3,000	\$3,000
4363	CONTRACTED OTHER EQUIP REPAIR	\$2,300	\$2,300
4365	JANITORIAL & LAUNDRY SERVICE	\$1,900	\$1,900
4374	OTHER EQUIPMENT RENTAL	\$500	\$500
4377	CC BUILDING PARKING	\$300	\$300
4385	PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
4386	INTEREST PAID-CAPITLZD LEASE	\$0	\$0
4398	MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$300	\$300
4399	OTHER SERVICES & CHARGES	\$1,000	\$1,000
*** TOTAL		\$1,610,955	\$1,610,955

44 CAPITAL OUTLAYS

4423	CONST. FEES BUILD & STRUCT.	\$0	\$0
4425	PURCHASE OF FIXED EQUIPMENT	\$0	\$0
4433	CONSTRUCTION FEES - COIT	\$0	\$0
4441	PURCHASE OF VEHICLES	\$23,000	\$23,000
4442	PURCHASE OF HEAVY MACHINERY	\$0	\$0
4443	PURCHASE OF OFFICE EQUIPMENT	\$5,000	\$5,000
4444	PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIPMENT	\$4,200	\$4,200
4454	BETTERMENTS & ADDITIONS	\$0	\$0
*** TOTAL		\$32,200	\$32,200

**** TOTAL BUDGET ESTIMATE

\$2,863,164

\$2,863,164

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 025-ST. LIGHT FOR THE CALENDAR YEAR 1998 FOR THE
 PURPOSE THEREIN SPECIFIED
 DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Thomas C. Manning

Director

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 401-OFFICE SERVICES
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	REG SALARIES	\$201,674	\$201,674
4121	VACATION	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4125	OVERTIME	\$0	\$0
413A	PERF-PD. FOR EMPLOYEE	\$6,050	\$6,050
4131	PERF - EMPLOYERS SHARE	\$10,588	\$10,588
4132	FICA - EMPLOYERS SHARE	\$15,428	\$15,428
4134	GROUP INSURANCE	\$24,000	\$24,000
4136	UNEMPLOYMENT	\$101	\$101
4137	WORKERS COMPENSATION	\$1,497	\$1,497
*** TOTAL		\$259,338	\$259,338

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$0	\$0
4213	COMPUTER SUPPLIES	\$2,425	\$2,425
4219	OTHER OFFICE SUPPLIES	\$171,475	\$171,475
4231	GASOLINE	\$450	\$450
4233	OIL	\$60	\$60
4234	TIRES	\$200	\$200
4239	OTHER GARAGE SUPPLIES	\$500	\$500
4263	OTHER REPAIR PARTS	\$1,500	\$1,500
4299	OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
*** TOTAL		\$177,610	\$177,610

43 OTHER SERVICES & CHARGES

4318	GARAGE OVERHEAD	\$130	\$130
431K	SEMINAR FEES	\$200	\$200
4313	GARAGE SERVICES	\$1,000	\$1,000
4322	POSTAGE	\$356,150	\$356,150
4323	TELEPHONE	\$400	\$400
4324	TRAVEL	\$0	\$0
4331	PRINTING OTHR THN OFFICE SUPPL	\$75	\$75
4332	PUBLICATION OF LEGAL NOTICES	\$75	\$75
4342	LIABILITY INSURANCE	\$3,618	\$3,618
4343	PREMIUM ON OFFICIAL BONDS	\$35	\$35
4345	LIABILITY INSURANCE	\$307	\$307
4363	CONTRACTED OTHER REPAIR	\$28,000	\$28,000
4374	OTHER EQUIP RENTAL	\$21,700	\$21,700
4377	CC BUILDING PARKING	\$300	\$300
4391	SUBSCRIPTIONS & DUES	\$100	\$100
4399	OTHER SERVICES	\$750	\$750
*** TOTAL		\$412,840	\$412,840

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIP	\$20,350	\$20,350
4445	PURCHASE OF COMPUTER EQUIP	\$6,300	\$6,300
*** TOTAL		\$26,650	\$26,650
**** TOTAL BUDGET ESTIMATE		\$876,438	\$876,438

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 401-OFFICE SERVICES
FOR THE CALENDAR YEAR 1998

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
401-OFFICE SVCS FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Dee Densel Purchasing Director

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 011-FIRE DEPARTMENT
 AGENCY 015-FIRE DEPARTMENT
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$10,355,458	\$10,323,533
4114	UNION BUSINESS-TIME BANK	\$0	\$0
4115	PARTTIME	\$5,000	\$5,000
4119	WORKERS COMP REIMBURSEMENT	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
412L	LONGEVITY PAY	\$327,600	\$327,600
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$221,132	\$221,132
4123	SICK PAY	\$0	\$0
4124	RIDING OUT OF RANK	\$57,420	\$57,420
4125	OVERTIME PREMIUM	\$210,500	\$210,500
4126	EDUCATION INCENTIVE	\$2,500	\$2,500
4127	TECHNICAL EXPERTISE PAY	\$63,000	\$63,000
413A	PERF - EMPLOYEES/PD BY CITY	\$10,824	\$10,824
4131	PERF - EMPLOYERS SHARE	\$17,138	\$17,138
4132	FICA - EMPLOYERS SHARE	\$100,995	\$100,995
4133	SAFETY OFFICERS' PENS-EMPLYR SH	\$1,811,414	\$1,811,414
4134	LIFE, MEDICAL & HEALTH INSURAN	\$1,137,000	\$1,137,000
4135	EMPLOYEE MEDICAL EXPENSES	\$272,862	\$272,862
4136	UNEMPLOYMENT COMPENSATION	\$5,178	\$5,178
4137	WORKERS COMPENSATION	\$8,629	\$8,629
4138	CLOTHING ALLOWANCE	\$429,286	\$429,286
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$15,035,936	\$15,004,011

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$12,600	\$12,600
4213	COMPUTER SUPPLIES	\$8,400	\$8,400
4219	OTHER OFFICE SUPPLIES	\$9,000	\$9,000
4231	GASOLINE	\$23,000	\$23,000
4232	DIESEL FUEL / FUEL OIL	\$31,000	\$31,000
4233	OIL	\$4,200	\$4,200
4234	TIRES & TUBES	\$10,000	\$10,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$42,000	\$42,000
4241	MEDICAL & SURGICAL SUPPLIES	\$5,000	\$5,000
4245	LANDSCAPING & GREENHSE SUPPL.	\$2,500	\$2,500
4246	HOUSEHOLD & CLEANING SUPPLIES	\$17,850	\$17,850
4247	INSTRUCTIONAL SUPPLIES	\$10,500	\$10,500
4261	BLDG REPAIR & MAINT MATERIALS	\$27,563	\$27,563
4262	VEHICLE REPAIR PARTS	\$45,000	\$45,000
4263	OTHER EQUIPMENT REPAIR PARTS	\$15,750	\$15,750
429C	CLOTHING ISSUED BY CITY	\$150,000	\$150,000
4299	OTHER MATERIALS & SUPPLIES	\$10,500	\$10,500
***	TOTAL	\$424,863	\$424,863

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$3,150	\$3,150
431R	ADMIN SERVICES POOL	\$0	\$0
4314	CONSULTANT SERVICES	\$0	\$0
4315	APPRAISALS & INSPECTIONS	\$3,150	\$3,150
4317	INSTRUCTIONAL SERVICES	\$15,000	\$15,000
4322	POSTAGE	\$2,000	\$2,000
4323	TELEPHONE & TELEGRAPH	\$36,750	\$36,750
4324	TRAVEL EXPENSES	\$4,000	\$4,000

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 011-FIRE DEPARTMENT
 AGENCY 015-FIRE DEPARTMENT
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4331	PRINTING OTHR THN OFFICE SUPPL	\$5,000	\$5,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$3,000	\$3,000
4341	PROPERTY INSURANCE	\$9,953	\$9,953
4342	LIABILITY INSURANCE	\$47,575	\$47,575
4343	PREMIUM ON OFFICIAL BONDS	\$189	\$189
4344	OTHER INSURANCE	\$1,825	\$1,825
4345	AUTO INSURANCE	\$19,069	\$19,069
4351	ELECTRICITY	\$87,000	\$87,000
4352	NATURAL GAS	\$64,500	\$64,500
4353	WATER	\$22,500	\$22,500
4361	CONTRCTD BLDG & STRUCT REPAIR	\$37,000	\$37,000
4362	CONTRCTD VEHICLE REPAIRS	\$50,000	\$50,000
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$15,000	\$15,000
4365	JANITORIAL & LAUNDRY SERVICE	\$13,125	\$13,125
4369	CONTRACTED SERVICES	\$0	\$0
4374	OTHER EQUIP RENTAL	\$4,500	\$4,500
4375	OTHER RENTAL	\$7,000	\$7,000
4376	HYDRANT RENTAL	\$0	\$0
4377	CC BUILDING PARKING	\$0	\$0
4387	INTEREST PAID - BOND BANK	\$168,000	\$168,000
439B	LEASE PAYMENT	\$747,348	\$747,348
439C	REPAIR BUNKER GEAR	\$20,000	\$20,000
4391	SUBSCRIPTIONS & DUES	\$3,000	\$3,000
4398	MICRO FICHE SERVICES	\$15,000	\$15,000
4399	OTHER SERVICES & CHARGES	\$10,000	\$10,000
*** TOTAL		\$1,414,634	\$1,414,634

44 CAPITAL OUTLAYS

4411	PURCHASE OF LAND	\$0	\$0
4423	BUILDING CONSTRUCTION	\$70,000	\$70,000
4441	PURCHASE OF VEHICLES	\$236,000	\$236,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$160,000	\$160,000
4451	PURCHASE OF FURNITURE	\$5,000	\$5,000
4454	BETTERMENTS & ADDITIONS	\$79,000	\$79,000
*** TOTAL		\$550,000	\$550,000

**** TOTAL BUDGET ESTIMATE \$17,425,433 \$17,393,508

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 015-FIRE DEPT FOR THE CALENDAR YEAR 1998 FOR THE
 PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Steven C. Linton

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 012-SOLID WASTE FUND
 AGENCY 027-SOLID WASTE MANAGEMENT
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$94,817	\$94,817
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4125	OVERTIME PREMIUM	\$0	\$0
413A	PERF-EMPLOYEES/PD BY CITY	\$2,845	\$2,845
4131	PERF - EMPLOYERS SHARE	\$4,978	\$4,978
4132	FICA - EMPLOYERS SHARE	\$7,253	\$7,253
4134	LIFE, MEDICAL & HEALTH INSURAN	\$9,000	\$9,000
4136	UNEMPLOYMENT COMPENSATION	\$47	\$47
4137	WORKERS COMPENSATION	\$785	\$785
*** TOTAL		\$119,725	\$119,725

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$3,000	\$3,000
4213	COMPUTER SUPPLIES	\$200	\$200
4219	OTHER OFFICE SUPPLIES	\$1,000	\$1,000
4231	GASOLINE	\$350	\$350
*** TOTAL		\$4,550	\$4,550

43 OTHER SERVICES & CHARGES

431B	GARAGE OVERHEAD	\$130	\$130
431K	SEMINAR FEES	\$700	\$700
4322	POSTAGE	\$2,000	\$2,000
4323	TELEPHONE	\$1,700	\$1,700
4324	TRAVEL EXPENSES	\$1,500	\$1,500
4326	MILEAGE	\$600	\$600
4331	PRINTING OTHR THN OFFICE SUPPL	\$1,000	\$1,000
4342	LIABILITY INSURANCE	\$1,206	\$1,206
4343	PREMIUM ON OFFICIAL BONDS	\$10	\$10
435B	NEIGHBORHOOD CLEAN-UP	\$30,000	\$30,000
435C	CURBSIDE RECYCLING	\$1,216,954	\$1,216,954
435D	ENVIRONMENTAL RECYCLING	\$600	\$600
435Y	YARD WASTE COLLECTION	\$341,789	\$341,789
4356	SOLID WASTE DISPOSAL	\$3,495,767	\$3,392,606
4358	HAZARDOUS WASTE DISPOSAL	\$500	\$500
4391	DUES & SUBSCRIPTIONS	\$200	\$200
4399	OTHER SERVICES & CHARGES	\$1,000	\$1,000
*** TOTAL		\$5,095,656	\$4,992,495

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$23,000	\$23,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIPMENT	\$2,100	\$2,100
4451	PURCHASE OF FURNITURE	\$0	\$0
*** TOTAL		\$25,100	\$25,100
**** TOTAL BUDGET ESTIMATE		\$5,245,031	\$5,141,870

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 012-SOLID WASTE FUND
AGENCY 027-SOLID WASTE MANAGEMENT
FOR THE CALENDAR YEAR 1998

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
027-WASTE MGMT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

*Sharon E. Loran**Solid Waste Manager*

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 121-PARKS & RECREATION GENERAL
 AGENCY 121-PARKS & RECREATION GENERAL
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

41AA	IN HOUSE LABOR/ADMIN EXPENSE	\$0	\$0
4111	SALARIES & WAGES, REGULAR LABOR	\$3,521,781	\$3,521,781
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114	UNION BUSINESS-TIME BANK	\$0	\$0
4115	PARTTIME, TEMP & SEASONAL WAGES	\$1,131,800	\$1,131,800
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4125	OVERTIME PREMIUM	\$12,000	\$12,000
413A	PERF - EMPLOYEES/PO BY CITY	\$106,013	\$106,013
4131	PERF - EMPLOYERS SHARE	\$185,524	\$185,524
4132	FICA - EMPLOYERS SHARE	\$356,917	\$356,917
4134	LIFE, MEDICAL & HEALTH INSURAN	\$345,000	\$345,000
4136	UNEMPLOYMENT COMPENSATION	\$22,499	\$22,499
4137	WORKERS COMP INSURANCE	\$152,617	\$152,617
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$5,834,151	\$5,834,151

42 SUPPLIES & MATERIALS

42AA	IN HOUSE STOCK	\$0	\$0
4212	STATIONERY & PRINTED FORMS	\$0	\$0
4213	COMPUTER SUPPLIES	\$11,500	\$11,500
4219	OTHER OFFICE SUPPLIES	\$15,500	\$15,500
4231	GASOLINE	\$50,000	\$50,000
4232	DIESEL FUEL / FUEL OIL	\$27,500	\$27,500
4233	OIL	\$5,000	\$5,000
4234	TIRES & TUBES	\$8,000	\$8,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$12,000	\$12,000
4241	MEDICAL & SURGICAL SUPPLIES	\$6,000	\$6,000
4242	ANIMAL SUPPLIES	\$0	\$0
4243	RECREATION SUPPLIES	\$70,000	\$70,000
4245	LANDSCAPING & GREENHSE SUPPL.	\$152,000	\$152,000
4246	HOUSEHOLD & CLEANING SUPPLIES	\$31,000	\$31,000
4247	INSTRUCTIONAL SUPPLIES	\$3,000	\$3,000
4251	LIME	\$0	\$0
4261	BLOC REPAIR & MAINT MATERIALS	\$82,000	\$82,000
4262	VEHICLE REPAIR PARTS	\$14,000	\$14,000
4263	OTHER EQUIPMENT REPAIR PARTS	\$75,000	\$75,000
4271	GRAVEL	\$10,000	\$10,000
4272	BITUMINOUS MATERIALS	\$3,000	\$3,000
4273	SAND	\$8,000	\$8,000
4274	SALT	\$3,000	\$3,000
4291	SMALL TOOLS	\$15,000	\$15,000
4293	PAINT	\$11,000	\$11,000
4299	OTHER MATERIALS & SUPPLIES	\$78,000	\$78,000
***	TOTAL	\$690,500	\$690,500

43 OTHER SERVICES & CHARGES

4312	MEDICAL SERVICES	\$2,500	\$2,500
4314	CONSULTANT SERVICES	\$40,000	\$40,000
4315	APPRAISALS & INSPECTIONS	\$2,000	\$2,000
4316	RECREATIONAL SERVICES	\$191,200	\$191,200
4321	FREIGHT, EXPRESS & DRAYAGE	\$1,000	\$1,000

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 121-PARKS & RECREATION GENERAL
 AGENCY 121-PARKS & RECREATION GENERAL
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4322	POSTAGE	\$39,000	\$39,000
4323	TELEPHONE & TELEGRAPH	\$35,000	\$35,000
4324	TRAVEL EXPENSES	\$16,000	\$16,000
4331	PRINTING OTHR THN OFFICE SUPPL	\$62,000	\$62,000
4332	PUBLICATION OF LEGAL NOTICES	\$16,000	\$16,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$7,000	\$7,000
4341	PROPERTY INSURANCE	\$566	\$566
4342	LIABILITY INSURANCE	\$65,662	\$65,662
4343	PREMIUM ON OFFICIAL BONDS	\$3,168	\$3,168
4344	OTHER CASUALTY INSURANCE	\$6,327	\$6,327
4345	AUTOMOBILE INSURANCE	\$29,833	\$29,833
4351	ELECTRICITY	\$346,000	\$346,000
4352	NATURAL GAS	\$103,000	\$103,000
4353	WATER	\$191,000	\$191,000
4356	SOLID WASTE DISPOSAL	\$32,000	\$32,000
4361	CONTRCTD BLDG & STRUCT REPAIR	\$173,500	\$173,500
4362	CONTRCTD VEHICLE REPAIRS	\$10,000	\$10,000
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$128,000	\$128,000
4365	JANITORIAL & LAUNDRY SRVC	\$34,000	\$34,000
4369	CONTRCTD SERVICES	\$341,000	\$341,000
4371	BUILDING RENTAL	\$25,000	\$25,000
4374	OTHER EQUIPMENT RENTAL	\$12,000	\$12,000
4377	CC BUILDING PARKING	\$0	\$0
4382	PAYMENT OF INTEREST-BGNDS	\$50,000	\$50,000
4391	SUBSCRIPTIONS & DUES	\$7,500	\$7,500
4393	TAXES	\$4,000	\$4,000
4395	GRANTS, SUDDSIDIES & LOANS	\$40,000	\$40,000
4399	OTHER SERVICES & CHARGES	\$50,000	\$50,000
*** TOTAL		\$2,064,256	\$2,064,256

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$0	\$0
4442	PURCHASE OF HEAVY EQUIPMENT	\$110,000	\$110,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$5,000	\$5,000
4444	PURCHASE OF OTHER EQUIPMENT	\$115,000	\$115,000
4445	PURCHASE OF COMPUTER EQUIP	\$25,000	\$25,000
4454	BETTERMENTS & ADDITIONS	\$120,000	\$120,000
*** TOTAL		\$375,000	\$375,000

*** TOTAL BUDGET ESTIMATE

\$8,963,907

\$8,963,907

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 121-PARK/RECREAT FOR THE CALENDAR YEAR 1998 FOR THE
 PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

[Signature] Director

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 123-REDEVELOPMENT GENERAL
 AGENCY 123-REDEVELOPMENT COMMISSION
 FOR THE CALENDAR YEAR 1998

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES	\$180,396	\$180,396
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$0	\$0
413A PERF - EMPLOYEES PD BY CITY	\$5,412	\$5,412
4131 PERF - EMPLOYERS SHARE	\$9,471	\$9,471
4132 FICA - EMPLOYERS SHARE	\$13,800	\$13,800
4134 LIFE, MEDICAL & HEALTH INSURAN	\$13,500	\$13,500
4136 UNEMPLOYMENT COMPENSATION	\$90	\$90
4137 WORKERS COMPENSATION	\$1,211	\$1,211
*** TOTAL	\$223,880	\$223,880
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$300	\$300
4213 COMPUTER SUPPLIES	\$500	\$500
4219 OTHER OFFICE SUPPLIES	\$2,500	\$2,500
4231 GASOLINE	\$400	\$400
4233 OIL	\$100	\$100
4239 OTHER GARAGE & MOTOR SUPPLIES	\$200	\$200
*** TOTAL	\$4,000	\$4,000
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$130	\$130
431K SEMINAR FEES	\$1,100	\$1,100
431R ADMIN SERVICES POOL	\$0	\$0
4311 LEGAL SERVICES	\$15,000	\$15,000
4313 GARAGE SERVICES	\$500	\$500
4314 CONSULTANT SERVICES	\$500	\$500
4322 POSTAGE	\$600	\$600
4323 TELEPHONE & TELEGRAPH	\$2,000	\$2,000
4324 TRAVEL EXPENSES	\$2,000	\$2,000
4326 MILEAGE	\$500	\$500
4331 PRINTING OTHR THN OFFICE SUPPL	\$300	\$300
4332 PUBLICATION OF LEGAL NOTICES	\$350	\$350
4333 PHOTOGRAPHY & BLUEPRINTING	\$200	\$200
4341 PROPERTY INSURANCE	\$2,149	\$2,149
4342 LIABILITY INSURANCE	\$2,412	\$2,412
4343 PREMIUM ON OFFICIAL BONDS	\$515	\$515
4345 AUTOMOBILE INSURANCE	\$615	\$615
4362 CONTRCTD VEHICLE REPAIRS	\$500	\$500
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$500	\$500
4369 CONTRACT SERVICES	\$300	\$300
4377 CC BUILDING PARKING	\$300	\$300
4391 SUBSCRIPTIONS & DUES	\$400	\$400
4398 MICROFICHE CHARGES	\$500	\$500
4399 OTHER SERVICES & CHARGES	\$400	\$400
*** TOTAL	\$31,771	\$31,771
44 CAPITAL OUTLAYS		
4443 PURCHASE OF OFFICE EQUIPMENT	\$700	\$700

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 344-REDEVELOPMENT DISTR. CAPITAL
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4311	LEGAL SERVICES	\$30,000	\$30,000
4314	CONSULTANT SERVICES	\$65,000	\$65,000
436C	COMPLIANCE CHARGES	\$5,000	\$5,000
4388	PRINCIPAL PAID - MORTGAGES	\$0	\$0
4399	OTHER SERVICES AND CHARGES	\$100,000	\$100,000
***	TOTAL	\$200,000	\$200,000

44 CAPITAL OUTLAYS

4431	CONSTRUCTION FEES-GROUND&SURFC	\$300,000	\$300,000
4441	PURCHASE OF VEHICLES	\$0	\$0
***	TOTAL	\$300,000	\$300,000

****	TOTAL BUDGET ESTIMATE	\$500,000	\$500,000
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Ronald J. Hietter 9/24/97

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 123-REDEVELOPMENT GENERAL
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

4445 PURCHASE OF COMPUTER EQUIPMENT
4451 PURCHASE OF OFFICE FURNITURE

\$0
\$300

\$0
\$300

*** TOTAL

\$1,000

\$1,000

**** TOTAL BUDGET ESTIMATE

\$260,651

\$260,651

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMENT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)



9/24/97

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY
 AGENCY 010-ST. PROJECT MANAGEMENT
 FOR THE CALENDAR YEAR 1998

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
411A LABOR - FLOOD	\$0	\$0
4111 SALARIES & WAGES	\$401,111	\$401,111
4113 WAGES PAID-UNION BUSINESS	\$0	\$0
4115 PARTTIME	\$5,000	\$5,000
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGABLE HOURS	\$0	\$0
4121 VACATION TIME	\$0	\$0
4122 HOLIDAY TIME	\$0	\$0
4123 SICK TIME	\$0	\$0
413A PERF/FRINGE	\$21,058	\$21,058
4131 PERF	\$12,033	\$12,033
4132 FICA	\$31,067	\$31,067
4134 GROUP INSURANCE	\$33,000	\$33,000
4136 UNEMPLOYMENT	\$201	\$201
4137 WORKERS COMPENSATION	\$4,496	\$4,496
4138 CLOTHING ALLOWANCE	\$0	\$0
4161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$507,966	\$507,966
42 SUPPLIES & MATERIALS		
4212 STATIONERY/FORMS	\$100	\$100
4214 SAFETY ITEMS	\$200	\$200
4219 OTHER OFFICE SUPPLIES	\$2,100	\$2,100
4231 GASOLINE	\$4,650	\$4,650
4233 OIL	\$100	\$100
4234 TIRES	\$400	\$400
4239 OTHER GARAGE SUPPLIES	\$3,580	\$3,580
4299 OTHER MATERIALS & SUPPLIES	\$1,100	\$1,100
*** TOTAL	\$12,230	\$12,230
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$1,560	\$1,560
431J TECHNICAL SERVICES	\$30,000	\$30,000
431Q RADIO SHOP	\$1,000	\$1,000
431R ADMINISTRATIVE POOL	\$0	\$0
4313 GARAGE SERVICES	\$3,200	\$3,200
4317 INSTRUCTIONAL SERVICES	\$2,200	\$2,200
4322 POSTAGE	\$110	\$110
4323 TELEPHONE	\$5,600	\$5,600
4324 TRAVEL EXPENSES	\$1,700	\$1,700
4326 MILEAGE	\$200	\$200
4327 FLOOD DAMAGE	\$0	\$0
4331 PRINTING	\$0	\$0
4333 PHOTO/BLUEPRINT	\$9,000	\$9,000
4342 LIABILITY INSURANCE	\$5,426	\$5,426
4343 PREM OFFICIAL BOND	\$40	\$40
4345 AUTO INSURANCE	\$2,461	\$2,461
436C COMPLIANCE	\$0	\$0
4362 CONT VEH REPAIR	\$0	\$0
4363 CONT OTHER REPAIR	\$500	\$500
4377 CC BUILDING PARKING	\$3,000	\$3,000
4391 SUBSCRIPTION & DUES	\$150	\$150
*** TOTAL	\$66,147	\$66,147

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 128-MOTOR VEHICLE HIGHWAY
AGENCY 010-ST. PROJECT MANAGEMENT
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$108,000	\$81,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$7,800	\$7,800
4444	PURCHASE OF OTHER EQUIPMENT	\$4,000	\$4,000
4445	PURCHASE OF COMPUTER EQUIP	\$41,600	\$41,600
***	TOTAL	\$161,400	\$134,400
****	TOTAL BUDGET ESTIMATE	\$747,743	\$720,743

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
010-ST. PJT MGT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

David A. Jervin

DIRECTOR TRANS. ENG. SYS.

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY
 AGENCY 128-STREET DEPARTMENT
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$2,812,544	\$2,812,544
4113	UNION BUSINESS	\$0	\$0
4115	PARTTIME	\$30,000	\$30,000
4118	CALL IN	\$0	\$0
4119	WORKERS COMP REIMBURSEMENT	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
4128	NON-CHARAGABLE	\$0	\$0
4121	VACATION	\$0	\$0
4122	HOLIDAY	\$0	\$0
4123	SICK	\$0	\$0
4124	SHIFT PREMIUM	\$0	\$0
4125	OVERTIME	\$90,000	\$90,000
413A	PERF/FRINGE	\$84,376	\$84,376
4130	DENTAL REIMBURSEMENT	\$0	\$0
4131	PERF	\$147,659	\$147,659
4132	FICA	\$215,160	\$215,160
4134	GROUP INSURANCE	\$297,000	\$297,000
4136	UNEMPLOYMENT	\$1,406	\$1,406
4137	WORKERS COMPENSATION	\$96,696	\$96,696
4161	STLMT/SEVRNC	\$0	\$0
*** TOTAL		\$3,774,841	\$3,774,841

42 SUPPLIES & MATERIALS

4212	STAT/FORMS	\$1,000	\$1,000
4213	COMPUTER SUPPLIES	\$1,425	\$1,425
4214	SAFETY ITEMS	\$15,000	\$15,000
4219	OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4231	GASOLINE	\$24,000	\$24,000
4232	DIESEL FUEL	\$100,000	\$100,000
4233	OIL	\$20,000	\$20,000
4234	TIRES	\$35,000	\$35,000
4235	PROPANE FUEL	\$500	\$500
4239	OTHER GARAGE SUPPLIES	\$325,000	\$325,000
4245	LANDSCAPE SUPPLIES	\$1,000	\$1,000
4246	HOUSEHOLD SUPPLIES	\$2,500	\$2,500
4262	VEHICLE REPAIR PARTS	\$10,000	\$10,000
4263	OTHER REPAIR PARTS	\$3,000	\$3,000
4271	GRAVEL	\$97,000	\$97,000
4272	BITUMINOUS MATERIALS	\$250,000	\$250,000
4273	SAND	\$38,000	\$38,000
4274	SALT	\$250,000	\$250,000
4291	SMALL TOOLS	\$5,500	\$5,500
4292	HARDWARE	\$3,000	\$3,000
4293	PAINT	\$850	\$850
4299	OTHER MATERIALS & SUPPLIES	\$20,000	\$20,000
*** TOTAL		\$1,204,275	\$1,204,275

43 OTHER SERVICES & CHARGES

4318	GARAGE OVERHEAD	\$18,460	\$18,460
431Q	RADIG SHOP	\$5,000	\$5,000
4313	GARAGE SERVICES	\$320,000	\$320,000
4314	CONSULTANT SERVICES	\$0	\$0
4317	INSTRUCTIONAL SERVICES	\$10,000	\$10,000
4322	POSTAGE	\$200	\$200
4323	TELEPHONE	\$4,000	\$4,000

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 128-MOTOR VEHICLE HIGHWAY
 AGENCY 128-STREET DEPARTMENT
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4324	TRAVEL	\$1,500	\$1,500
4331	PRINTING	\$1,200	\$1,200
4332	PUB LEGAL	\$300	\$300
4333	PHOTL/BLUEPRINT	\$200	\$200
4341	PROPERTY INSURANCE	\$226	\$226
4342	LIABILITY INSURANCE	\$47,032	\$47,032
4343	PREM OFFICIAL BCND	\$377	\$377
4344	OTHER CASUALTY INSURANCE	\$5,571	\$5,571
4345	AUTO INSURANCE	\$36,446	\$36,446
4351	ELECTRICITY	\$35,500	\$35,500
4352	NATURAL GAS	\$32,000	\$32,000
4353	WATER	\$500	\$500
4354	SEWAGE	\$400	\$400
4356	SOLID WASTE DISPOSAL	\$30,000	\$30,000
4361	CONT. BLDG. REPAIR	\$10,000	\$10,000
4362	CONTRCTD VEHICLE REPAIRS	\$5,000	\$5,000
4363	CONT OTHER REPAIR	\$40,000	\$40,000
4364	CONT. SURFACE REPAIR	\$10,000	\$10,000
4365	JANITORIAL SERVICE	\$27,500	\$27,500
4369	CONTRD SERVICES-LEAF REMOVAL	\$50,000	\$50,000
4374	OTHER EQUIP RENTAL	\$20,600	\$20,600
4377	CC BUILDING PARKING	\$0	\$0
4398	MASTER LEASE	\$63,967	\$63,967
4399	OTHER SERVICES & SUPPLIES	\$20,000	\$20,000

*** TOTAL

\$795,979

\$795,979

44 CAPITAL OUTLAYS

4411	PURCHASE OF LAND	\$0	\$0
4423	CONST-BLDGS	\$0	\$0
4431	CONSTRUCTION FEES-GROUND&SURFA	\$0	\$0
4441	PURCHASE - VEHICLES	\$481,000	\$481,000
4442	PURCHASE HEAVY MACHINERY	\$160,000	\$160,000
4443	PURCHASE OF OFFICE EQUIP	\$11,200	\$11,200
4444	PURCHASE OTHER EQUIPMENT	\$86,000	\$86,000
4445	PURCHASE OF COMPUTER EQUIP	\$6,000	\$6,000

*** TOTAL

\$744,200

\$744,200

**** TOTAL BUDGET ESTIMATE

\$6,519,295

\$6,519,295

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 128-STREET DEPT. FOR THE CALENDAR YEAR 1998 FOR THE
 PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Bob Tim 9/24/97 Director of Transportation Operations

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY
AGENCY 972-TRANSPORTATION PROJECTS
FOR THE CALENDAR YEAR 1998

	ESTIMATE	APPROVED
44 CAPITAL OUTLAYS		
4431 CONSTRUCTION FEES-GROUND&SURFC	\$1,250,000	\$1,250,000
*** TOTAL	\$1,250,000	\$1,250,000
**** TOTAL BUDGET ESTIMATE	\$1,250,000	\$1,250,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
972-TRAN PROJECT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Ann C SmithAssoc Dir Public Works

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 130-PARKING GARAGE I
AGENCY 132-PARKING ADMINISTRATION
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4315	APPRAISALS & INSPECTIONS	\$0	\$0
4323	TELEPHONE & TELEGRAPH	\$0	\$0
4331	PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
4341	PROPERTY INSURANCE	\$1,980	\$1,980
4342	LIABILITY INSURANCE	\$0	\$0
4363	CONTRACT OTHER EQUIPMT REPAIR	\$0	\$0
4368	CONTRACTS-ELEVATOR SERVICE	\$0	\$0
4369	CONTRACT SERVICES	\$20,000	\$20,000
4381	PAYMENT OF PRINCIPAL-BONDS	\$45,000	\$45,000
4382	PAYMENT OF INTEREST-BONDS	\$39,441	\$39,441
439A	OPERATING TRANSFER OUT	\$15,931	\$15,931
***	TOTAL	\$122,352	\$122,352

44 CAPITAL OUTLAYS

4423	CONSTRUCTION FEES-BLDGS & STRCT	\$130,000	\$130,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
***	TOTAL	\$130,000	\$130,000

99 NON-CASH EXPENSE

D403	DEPRECIATION EXPENSE	\$63,371	\$63,371
***	TOTAL	\$63,371	\$63,371

****	TOTAL BUDGET ESTIMATE	\$315,723	\$315,723
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
132-PARKING ADM. FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

----- *Kathy Friend* -----
----- *Controller* -----

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 131-PARKING GARAGE II
AGENCY 132-PARKING ADMINISTRATION
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4315	APPRAISALS & INSPECTIONS	\$0	\$0
4331	PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
4341	PROPERTY INSURANCE	\$1,980	\$1,980
4368	CONTRACTS-ELEVATOR SERVICE	\$0	\$0
4369	CONTRACTD SERVICES	\$20,000	\$20,000
439A	OPERATING TRANSFER OUT	\$18,991	\$18,991
*** TOTAL		\$40,971	\$40,971

44 CAPITAL OUTLAYS

4423	CONSTRUCTION FEES-BLDGS & STRCT	\$100,000	\$100,000
4429	CAPITALIZED LEASE PRINC-BLDGS	\$0	\$0
*** TOTAL		\$100,000	\$100,000

99 NON-CASH EXPENSE

D403	DEPRECIATION EXPENSE	\$40,830	\$40,830
*** TOTAL		\$40,830	\$40,830

**** TOTAL BUDGET ESTIMATE	\$181,801	\$181,801
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
132-PARKING ADM. FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

----- *Kathy Friend* -----
----- *Controller* -----

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 132-PARKING ENFORCEMENT
AGENCY 132-PARKING ADMINISTRATION
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$196,952	\$196,952
4119	WORKERS COMP REIMBURSEMENT	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4126	EDUCATION INCENTIVE	\$0	\$0
4128	INCLEMENT WEATHER	\$0	\$0
413A	PERF - EMPLOYEES SHARE	\$5,909	\$5,909
4131	PERF - EMPLOYERS SHARE	\$10,340	\$10,340
4132	FICA - EMPLOYERS SHARE	\$15,067	\$15,067
4134	LIFE, MEDICAL & HEALTH INSURAN	\$24,000	\$24,000
4135	EMPLOYEE MEDICAL EXPENSES	\$0	\$0
4136	UNEMPLOYMENT COMPENSATION	\$98	\$98
4137	WORKERS COMPENSATION	\$3,972	\$3,972
4138	CLOTHING ALLOWANCE	\$3,500	\$3,500
***	TOTAL	\$259,838	\$259,838

42 SUPPLIES & MATERIALS

4219	OTHER OFFICE SUPPLIES	\$1,000	\$1,000
4231	GASOLINE	\$7,210	\$7,210
4233	OIL	\$155	\$155
4234	TIRES & TUBES	\$1,000	\$1,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$5,000	\$5,000
4263	OTHER EQUIPMENT REPAIR PARTS	\$5,000	\$5,000
4291	SMALL TOOLS	\$1,000	\$1,000
4299	OTHER MATERIALS & SUPPLIES	\$3,500	\$3,500
***	TOTAL	\$23,865	\$23,865

43 OTHER SERVICES & CHARGES

431B	GARAGE OVERHEAD	\$1,040	\$1,040
431K	SEMINARS	\$515	\$515
4313	GARAGE SERVICES	\$5,000	\$5,000
4322	POSTAGE	\$0	\$0
4323	TELEPHONE & TELEGRAPH	\$250	\$250
4324	TRAVEL EXPENSES	\$1,500	\$1,500
4331	PRINTING	\$250	\$250
4341	PROPERTY INSURANCE	\$0	\$0
4342	LIABILITY INSURANCE	\$2,412	\$2,412
4343	PUB OFF BOND	\$84	\$84
4344	OTHER CASUALTY INSURANCE	\$40	\$40
4345	AUTO LIABILITY INSURANCE	\$2,153	\$2,153
4362	CONTRCTD VEHICLE REPAIRS	\$2,060	\$2,060
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$1,030	\$1,030
4364	GROUND/SURFACE	\$3,000	\$3,000
4369	CONTRCTD SERVICES	\$3,605	\$3,605
439B	MASTER LEASE	\$0	\$0
4399	OTHER SERVICES	\$1,030	\$1,030
***	TOTAL	\$23,969	\$23,969

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$29,800	\$29,800
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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 132-PARKING ENFORCEMENT
AGENCY 132-PARKING ADMINISTRATION
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

4444 PURCHASE OF OTHER EQUIPMENT
4445 PURCHASE OF COMPUTER EQUIP

\$5,000
\$0

\$5,000
\$0

*** TOTAL

\$34,800

\$34,800

99 NON-CASH EXPENSE

D403 DEPRECIATION EXPENSE

\$18,005

\$18,005

*** TOTAL

\$18,005

\$18,005

**** TOTAL BUDGET ESTIMATE

\$360,477

\$360,477

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
132-PARKING ADM. FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Dorinda E. Kennedy

City Clerk

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 138-LOCAL ROADS & STREETS
 AGENCY 011-TRAFFIC ENGINEERING
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

411M	TRAFFIC ENG. ADMIN EXPENSE	\$355,854-	\$355,854-
4111	SALARIES & WAGES	\$1,095,044	\$1,095,044
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114	UNION BUSINESS-TIME BANK	\$0	\$0
4115	PARTTIME,TEMP.&SEASONAL WAGES	\$33,200	\$33,200
4118	CALL-IN	\$4,000	\$4,000
4119	WORKERS COMP REIMBURSEMENT	\$0	\$0
412A	COMP TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
412L	LONGEVITY	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4125	OVERTIME	\$14,000	\$14,000
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF EMPLOYEE PAID BY CITY	\$32,851	\$32,851
4131	PERF - EMPLOYERS SHARE	\$57,490	\$57,490
4132	FICA	\$83,771	\$83,771
4134	LIFE, MEDICAL & HEALTH INSURAN	\$102,000	\$102,000
4136	UNEMPLOYMENT COMPENSATION	\$548	\$548
4137	WORKERS COMPENSATION	\$17,656	\$17,656
4138	CLOTHING ALLOWANCE	\$6,000	\$6,000
***	TOTAL	\$1,090,706	\$1,090,706

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$0	\$0
4214	SAFETY ITEMS	\$5,350	\$5,350
4219	OTHER OFFICE SUPPLIES	\$5,700	\$5,700
4231	GASOLINE	\$15,000	\$15,000
4232	DIESEL FUEL	\$3,000	\$3,000
4233	OIL	\$500	\$500
4234	TIRES	\$3,000	\$3,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$12,500	\$12,500
4246	HSOLD SUPPLIES	\$4,900	\$4,900
4261	BLDG REP MAT	\$9,000	\$9,000
4262	VEH REP PARTS	\$5,000	\$5,000
4263	OTHER REPAIR PARTS	\$5,500	\$5,500
4264	SIGN DIVIS	\$61,500	\$61,500
4265	SIGNAL DIVISION	\$243,000	\$243,000
4273	SAND	\$0	\$0
4275	PAVE/MARK	\$72,000	\$72,000
4299	OTHER MATERIALS & SUPPLIES	\$0	\$0
***	TOTAL	\$445,950	\$445,950

43 OTHER SERVICES & CHARGES

431B	GARAGE OVERHEAD	\$4,500	\$4,500
431J	TECH SERVICES	\$4,000	\$4,000
431Q	RADIO SHOP SERVICES	\$2,500	\$2,500
431R	ADMIN SERVICES PCOL	\$0	\$0
4313	GARAGE SERVICES	\$16,800	\$16,800
4314	CONSULT SERVICES	\$0	\$0
4317	INSTRCT SERVICES	\$5,000	\$5,000
4321	FREIGHT,EXPRESS & DRAYAGE	\$900	\$900
4322	POSTAGE	\$500	\$500
4323	TELEPHONE & TELEGRAPH	\$23,000	\$18,000

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 138-LOCAL ROADS & STREETS
 AGENCY 011-TRAFFIC ENGINEERING
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4324	TRAVEL EXPENSES	\$3,700	\$3,700
4326	MILEAGE	\$700	\$700
4331	PRINTING OTHR THN OFFICE SUPPL	\$750	\$750
4333	PHOTOGRAPHY & BLUEPRINTING	\$3,500	\$3,500
4341	PROPERTY INSURANCE	\$452	\$452
4342	LIABILITY INSURANCE	\$17,678	\$17,678
4343	PREMIUM ON OFFICIAL BONDS	\$369	\$369
4344	OTHR CASL INSURANCE	\$328	\$328
4345	AUTO LIABILITY INSURANCE	\$10,456	\$10,456
4351	ELECTRICITY	\$292,100	\$292,100
4352	NATURAL GAS	\$11,600	\$11,600
4353	WATER	\$2,000	\$2,000
4354	SEWAGE	\$950	\$950
4356	SOL WSTE DIS	\$900	\$900
4358	HAZARD DISPO	\$1,500	\$1,500
4362	CONT VEH REP	\$7,700	\$7,700
4363	CONTRCTD OTHR EQUIPMT REPAIR	\$18,000	\$18,000
4365	JANITORIAL & LAUNDRY SERVICES	\$6,000	\$6,000
4373	OTHR EQ RENT	\$0	\$0
4374	OTHER EQUIPMENT RENTAL	\$1,200	\$1,200
4377	CC BUILDING PARKING	\$550	\$550
4385	LEASE	\$0	\$0
4386	INTERST LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$1,700	\$1,700
4399	OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL		\$439,333	\$434,333

44 CAPITAL OUTLAYS

4425	PURCHASE OF FIXED EQUIPMENT	\$5,000	\$5,000
4431	CONSTRUCTION FEES-GROUNTS&SURFA	\$11,000	\$11,000
4441	PURCHASE-VEHICLE	\$122,000	\$101,000
4442	PURCHASE-HVY MACH	\$30,000	\$30,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$2,500	\$2,500
4445	PURCHASE OF COMPUTER EQUIPMENT	\$7,200	\$7,200
*** TOTAL		\$177,700	\$156,700

**** TOTAL BUDGET ESTIMATE \$2,153,689 \$2,127,689

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 011-TRAFFIC ENG. FOR THE CALENDAR YEAR 1998 FOR THE
 PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Thomas A. Massey
Mayor

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 138-LOCAL ROADS & STREETS
AGENCY 972-TRANSPORTATION PROJECTS
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

431J	TECHINICAL SERVICES	\$0	\$0
4311	LEGAL SERVICES	\$0	\$0
4314	CONSULTANT SERVICES	\$0	\$0
4332	PUBLICATION OF LEGAL NOTICES	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$0	\$0

*** TOTAL \$0 \$0

44 CAPITAL OUTLAYS

4411	CONSTRUCTION FEES-GROUND&SURFC	\$0	\$0
4431	CONSTRUCTION FEES-GROUND&SURFC	\$1,442,000	\$1,442,000
***	TOTAL	\$1,442,000	\$1,442,000

**** TOTAL BUDGET ESTIMATE \$1,442,000 \$1,442,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
972-TRAN PROJECT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Ann C SmithAssoc Dir Public Works

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 140-FIRE PENSION
AGENCY 440-FIRE PENSION
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

41AA	ADMINISTRATIVE EXPENSE	\$2,000	\$2,000
4111	SALARIES & WAGES, REGULAR	\$6,662	\$6,662
4151	PENSIONS TO RETIREES	\$6,293,000	\$6,293,000
4154	PENSION DEATH BENEFITS	\$42,000	\$42,000
***	TOTAL	\$6,343,662	\$6,343,662

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$350	\$350
4219	OTHER OFFICE SUPPLIES	\$500	\$500
***	TOTAL	\$850	\$850

43 OTHER SERVICES & CHARGES

4311	LEGAL SERVICES	\$3,000	\$3,000
4314	CONSULTANT SERVICES	\$5,000	\$5,000
4322	POSTAGE	\$2,100	\$2,100
4324	TRAVEL EXPENSES	\$500	\$500
4336	TRUSTEE COMPENSATION	\$2,536	\$2,536
4343	PREMIUM ON OFFICIAL BONDS	\$600	\$600
4387	INTEREST PAID-BOND BANK	\$50,000	\$50,000
***	TOTAL	\$63,736	\$63,736

****	TOTAL BUDGET ESTIMATE	\$6,408,248	\$6,408,248
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
440-FIRE PENSION FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 141-POLICE PENSION
AGENCY 441-POLICE PENSION
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES, REGULAR	\$5,292	\$5,292
4151	PENSIONS TO RETIREES	\$6,328,604	\$6,328,604
4154	PENSION DEATH BENEFITS	\$66,000	\$66,000
***	TOTAL	\$6,399,896	\$6,399,896

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$225	\$225
4219	OTHER OFFICE SUPPLIES	\$200	\$200
4299	OTHER MATERIALS & SUPPLIES	\$0	\$0
***	TOTAL	\$425	\$425

43 OTHER SERVICES & CHARGES

4311	LEGAL SERVICES	\$3,000	\$3,000
4313	PERSONNEL SERVICES	\$500	\$500
4314	CONSULTANT SERVICES	\$5,000	\$5,000
4322	POSTAGE	\$2,650	\$2,650
4324	TRAVEL EXPENSES	\$1,000	\$1,000
4343	PREMIUM ON OFFICIAL BONDS	\$50	\$50
4387	INTEREST PAID-BOND BANK	\$66,000	\$66,000
***	TOTAL	\$78,200	\$78,200

44 CAPITAL OUTLAYS

4445	PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
***	TOTAL	\$0	\$0

****	TOTAL BUDGET ESTIMATE	\$6,478,521	\$6,478,521
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
441-POLICE PNSN FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

----- *Kathy J. Jurek* -----
----- *Controller* -----

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 142-SANITARY OFFICERS PENSION
AGENCY 442-SANITARY OFFICERS PENSION
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111 SALARIES & WAGES, REGULAR
4151 PENSIONS TO RETIREES
4154 PENSION DEATH BENEFITS

\$2,100
\$343,920
\$6,000

\$2,100
\$343,920
\$6,000

*** TOTAL

\$352,020

\$352,020

42 SUPPLIES & MATERIALS

4212 STATIONERY & PRINTED FORMS
4299 OTHER OFFICE SUPPLIES

\$50
\$50

\$50
\$50

*** TOTAL

\$100

\$100

43 OTHER SERVICES & CHARGES

4311 LEGAL SERVICES
4314 CONSULTANT SERVICES
4322 POSTAGE
4324 TRAVEL EXPENSES
4343 PREMIUM ON OFFICIAL BONDS

\$2,000
\$0
\$150
\$500
\$50

\$2,000
\$0
\$150
\$500
\$50

*** TOTAL

\$2,700

\$2,700

**** TOTAL BUDGET ESTIMATE

\$354,820

\$354,820

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
442-SAN.OFF. PEN FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Kathy Quinn

Controller

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 166-CABLE TELEVISION
AGENCY 006-BOARD OF WORKS
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

42 SUPPLIES & MATERIALS

4219	OFFICE SUPPLIES	\$0	\$0
4299	OTHER MATERIALS	\$1,000	\$1,000
***	TOTAL	\$1,000	\$1,000

43 OTHER SERVICES & CHARGES

431K	SEMINARS	\$2,000	\$2,000
4311	LEGAL SERVICES	\$30,000	\$30,000
4322	POSTAGE	\$0	\$0
4323	TELEPHONE	\$200	\$200
4324	TRAVEL	\$2,000	\$2,000
4326	MILEAGE	\$200	\$200
4331	PRINTING	\$2,000	\$2,000
4369	CONTRACTED SERVICES	\$50,000	\$50,000
439A	OPERATING TRANSFER OUT	\$8,000	\$8,000
4391	SUBSCRIPTIONS & DUES	\$600	\$600
4395	GRANTS, SUBSIDIES & LOANS	\$414,000	\$414,000
4399	OTHER SERVICES & CHARGES	\$0	\$0
***	TOTAL	\$509,000	\$509,000

**** TOTAL BUDGET ESTIMATE \$510,000 \$510,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
006-BOW FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)



DPW Finance Manager

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 345-CUMULATIVE CAPITAL IMPROVMT
AGENCY 002-CONTROLLER
FOR THE CALENDAR YEAR 1998

	ESTIMATE	APPROVED
42 SUPPLIES & MATERIALS		
4261 BLDG REPAIR & MAINT MATERIALS	\$0	\$0
4263 OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
4271	\$0	\$0
4292 HARDWARE	\$0	\$0
4293 PAINT	\$0	\$0
4299 OTHER MATERIALS & SUPPLIES	\$0	\$0
*** TOTAL	\$0	\$0
43 OTHER SERVICES & CHARGES		
431J TECHNICAL SERVICES	\$0	\$0
4314 CONSULTANT SERVICES	\$0	\$0
4321 FREIGHT, EXPRESS & DRAYAGE	\$0	\$0
4361 CONTRCTD BLDG & STRUCT REPAIR	\$0	\$0
4365 JANITORIAL & LAUNDRY SRVC	\$0	\$0
4369 CONTRACTED SERVICES	\$0	\$0
439A OPERATING TRANSFER OUT	\$918,628	\$918,628
4395 GRANTS	\$50,000	\$50,000
4399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$968,628	\$968,628
44 CAPITAL OUTLAYS		
4411 PURCHASE OF LAND	\$100,000	\$100,000
4423 CONSTR. FEES-BLDGS & STRUCTURE	\$200,000	\$200,000
4431 CONSTRUCTION FEES-GROUND&SURFC	\$0	\$0
4443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444 PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4445 PURCHASE OF COMPUTER EQUIP	\$0	\$0
4454	\$0	\$0
*** TOTAL	\$300,000	\$300,000
**** TOTAL BUDGET ESTIMATE	\$1,268,628	\$1,268,628

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
002-CONTROLLER FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Kathy Juirel
Controller

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 344-REDEVELOPMENT DISTR. CAPITAL
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

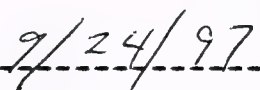

4311	LEGAL SERVICES	\$30,000	\$30,000
4314	CONSULTANT SERVICES	\$65,000	\$65,000
436C	COMPLIANCE CHARGES	\$5,000	\$5,000
4388	PRINCIPAL PAID - MORTGAGES	\$0	\$0
4399	OTHER SERVICES AND CHARGES	\$100,000	\$100,000
***	TOTAL	\$200,000	\$200,000

44 CAPITAL OUTLAYS

4431	CONSTRUCTION FEES-GROUND&SURFC	\$300,000	\$300,000
4441	PURCHASE OF VEHICLES	\$0	\$0
***	TOTAL	\$300,000	\$300,000
****	TOTAL BUDGET ESTIMATE	\$500,000	\$500,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 355-PARK CUMMULATIVE BUILDING
AGENCY 121-PARKS & RECREATION GENERAL
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

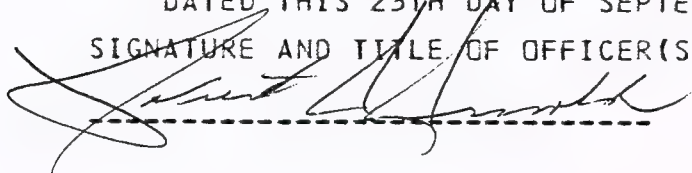
44 CAPITAL OUTLAYS


4411	LAND ACQUISITION	\$0	\$0
4425	PURCHASE OF FIXED EQUIPMENT	\$0	\$0
4431	CONSTR.-GROUNDS & SURFACE	\$0	\$0
4454	BETTERMENTS & ADDITIONS	\$300,000	\$300,000
***	TOTAL	\$300,000	\$300,000
****	TOTAL BUDGET ESTIMATE	\$300,000	\$300,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
121-PARK/RECREAT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)





BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 429-DOMESTIC VIOLENCE
AGENCY 014-POLICE DEPARTMENT
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

42 SUPPLIES & MATERIALS

4212 STATIONERY & PRINTED FORMS
4219 OTHER OFFICE SUPPLIES

\$0
\$150

\$0
\$150

*** TOTAL

\$150

\$150

43 OTHER SERVICES & CHARGES

431N PUBLIC EDUCATION SERVICES
4322 POSTAGE
4324 TRAVEL EXPENSES
4331 PRINTING
4399 OTHER SERVICES & CHARGES

\$6,500
\$150
\$0
\$500
\$0

\$6,500
\$150
\$0
\$500
\$0

*** TOTAL

\$7,150

\$7,150

**** TOTAL BUDGET ESTIMATE

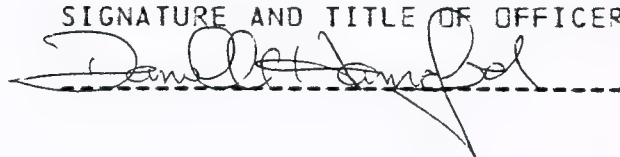
\$7,300

\$7,300

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
014-POLICE DEPT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 431-EDIT INCOME TAX FUND
AGENCY 431-EDIT INCOME TAX
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

42 SUPPLIES & MATERIALS

42AA	IN HOUSE STOCK	\$0	\$0
4265	SIGNAL DIVISION/MATERIAL	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$0	\$0

*** TOTAL	\$0	\$0
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43 OTHER SERVICES & CHARGES

431C	COMPLIANCE FEES	\$0	\$0
431J	TECHINICAL SERVICES	\$445,000	\$445,000
4314	CONSULTANT SERVICES	\$0	\$0
4332	PUBLICATION OF LEGAL NOTICES	\$0	\$0
436C	COMPLIANCE FEES	\$0	\$0
4361	CONTRCTD BLDG & STRUCT REPAIR	\$0	\$0
4381	PAYMENT OF PRINCIPAL-BONDS	\$2,925,000	\$2,925,000
4382	PAYMENT OF INTEREST-BONDS	\$796,650	\$796,650
4385	PAYMENT OF PRINCIPAL-LEASES	\$75,000	\$75,000
439A	OPERATING TRANSFERS OUT	\$300,000	\$300,000
4399	OTHER SERVICES & CHARGES	\$0	\$0

*** TOTAL	\$4,541,650	\$4,541,650
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44 CAPITAL OUTLAYS

4431	CONSTRUCTION PROJECTS	\$2,410,935	\$2,410,935
4435	BOW CONTINGENCY	\$0	\$0

*** TOTAL	\$2,410,935	\$2,410,935
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**** TOTAL BUDGET ESTIMATE	\$6,952,585	\$6,952,585
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
431-EDIT TAX FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Kathy Swivel

Controller

ORIGINAL

BILL NO. A-97-09- 01 (as amended) (as amended)

APPROPRIATION ORDINANCE NO. A- 06-97

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1998, AND ENDING DECEMBER 31, 1998, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

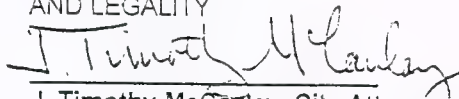
NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the year ending December 31, 1998, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. In addition, for the purpose of raising revenue to meet the necessary expenses of City Government, tax rates are shown on Budget Form 4-B and included herein. Form 4-A and 4-B for all funds and departments for fiscal 1998 are incorporated herein by reference. Two (2) copies of fiscal 1998 Form 4-A and Form 4-B are on file and available for public inspection in the office of the Clerk of the City of Fort Wayne, as required by I.C. 36-1-5-4.

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and approval by the Common Council, and any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.


Council Member

APPROVED AS TO FORM
AND LEGALITY


J. Timothy McCauley, City Attorney



CUTS TO 1998 BUDGET OF COMMON COUNCIL
 BILL NO. A-97-09-01
 (AS AMENDED) (AS AMENDED)

<u>DEPARTMENT</u>	<u>COMMENTS</u>	<u>LINE</u>	<u>PROP. TAX</u> <u>CUT</u>	<u>OTHER</u> <u>CUT</u>
CONTROLLER	HEALTHY FAMILIES	4395	\$ 50,000	
BOARD OF WORKS	BOW CONTINGENCY	4431	\$ 35,000	
FIRE	CLERICAL EX. SEC.	4100	\$ 31,925	
CONTRACT COMP.	COMPARE 96 & 1/2 97	4300	\$ 3,000	
ANIMAL CONTROL	NEW POSITION -			
	OFFICER	4100	\$ 37,589	
POLICE	CITIZEN CONTACT			
	POSITION	4100	\$ 40,046	
CITY CLERK	FREEZE COUNCIL			
	SALARIES	4100	\$ 4,835	
OVERALL	CUT CASH BALANCE			
	12/31/97		\$ 279,000	

PROJECT MGMT	CAR	4400	\$ 27,000
TRAFFIC ENG.	TELEPHONE	4323	\$ 5,000
" "	CAR	4441	\$ 21,000
SOLID WASTE		4300	\$ 103,161

PROPERTY TAX SUPPORTED	TOTAL	\$481,395
NON-PROPERTY TAX SUPPORTED	TOTAL	\$ 156,161
GRAND TOTAL		\$637,556

AMENDMENT TO BUDGET
 REDUCE BY THIS AMOUNT

DEBT SERVICE FUND	\$ 448,090
PARK FUND	\$1,105,975

Read the first time in full and on motion by Schmidt,
and duly adopted, read the second time by title and referred to the Committee on
Finance, (and the City Plan Commission for recommendation)
and Public Hearing to be held after due legal notice, at the Common Council Conference
Room 128, City-County Building, Fort Wayne, Indiana, on September,
the 9th day of September, 19 97, at 5:30
o'clock PM M.,E.S.T.

DATED: 9-2-97

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Schmidt,
and duly adopted, placed on its passage. PASSED LOST
by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>6</u>	<u>2</u>	<u>1</u>	
BENDER	<u>✓</u>			
CRAWFORD	<u>✓</u>			
EDMONDS		<u>✓</u>		
HALL	<u>✓</u>			
HAYHURST	<u>✓</u>			
HENRY	<u>✓</u>			
LUNSEY		<u>✓</u>	<u>✓</u>	
RAVINE	<u>✓</u>			
SCHMIDT		<u>✓</u>		

DATED: 9-18-97

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana,

as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL)
(ZONING) ORDINANCE RESOLUTION NO. A-06-97
on the 18th day of September, 19 97

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

ATTEST: SEAL
Thomas C. Henry
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the
22nd day of September, 19 97,
at the hour of 4:30 o'clock PM M.,E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 26th day
of September, 19 97, at the hour of 4:15
o'clock PM M.,E.S.T.

Paul Helmke
PAUL HELMKE, MAYOR

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Fort Wayne, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 19____, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by the law. In addition for the purpose of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19 ____.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full the second time, and adopted, this _____, 19 ____ by the following vote.

Yea	Nay
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member

Attest:

County Auditor and/or Clerk of County Council

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on _____, 19 ____.

Yea	Nay
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member

Approved by the Mayor Sept. 26, 1917

Attest:

City Clerk or City-Treasurer

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted by the following vote on _____, 19 ____.

Yea	Nay
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member

Attest:

Town Clerk-Treasurer

Mayor

ATTACHMENT TO ORDINANCE NO. A-97-09-01
BY COMMON COUNCIL

WHEREAS, a petition from 10 or more taxpayers has been received objecting to any property tax increase; which petitioners may qualify as an objecting petitioner I.C. ~~6-1.1-17.5(B)~~ ^{6-1.1-17-5(c)} ~~6-1.1-17-5(B)~~ ^(b)

WHEREAS, I.C. ~~6-1.1-17-5(c)~~ requires the Common Council to adopt a finding concerning the objections in a petition finds pursuant to I.C. ~~6-1.1-17.5(B)~~ and all testimony presented in connection therewith; ~~6-1.1-17-5(B)~~ ^{6-1.1-17-5(c)}

SECTION 1. The Common Council has given careful review and consideration to the 1998 Civil City Budget as proposed and advertised and has subsequently made reductions in the proposed budget. Subject to that action the Common Council now finds that the resulting property tax increase is necessary to fund required and needed programs and to fund the budget adopted by the Common Council given the estimated assessed valuation subject to taxation by the City of Fort Wayne.

I AM IN AGREEMENT WITH TAMI REBMAN'S THOUGHTS REGARDING THE
PROPOSED INCREASE IN PROPERTY TAX:

Sherry S. Buck
Kathleen M. Powers
Karen L. Loper

James O. Bates
Joan E. Marick

Wm. J. J. J. J.
Tracy Venterley
Joan J. J. J.

Scott C. Cull
Greg J. J. J.
Lu Lu

Laura Hermes
Janice C. J. J.
John F. J. J.
John A. J. J.

Myra J. J.
Hathy Hodge

Larry Watson
David Hodge

Camela S. Martin
John V. J. J.
Jackie J. J.
James K. Eickemauer
Marybeth Blackford

Gene J. J.
James J. J.
Kevin J. J.
Janira J. J.

Lawrence J. J.
Richard J. J.

September 9, 1997

Dear Council,

My name is Tami Rebman and I have been a resident of the city of Fort Wayne for over 20 years. I come to you this evening to voice my opposition to the proposed increase in property taxes. As a resident of ~~Allen County~~ ^{Fort Wayne}, I certainly understand the need for property taxes. However, I find the percentage of increase you are proposing exorbitant in relation to the cost of living increase that most of the citizens of ~~Allen County~~ ^{Fort Wayne} receive yearly in their salary. Last year, you raised property taxes by 10.4% while inflation was only 3%. You are now proposing another increase in property taxes of 9.3%. I have never received a salary increase that would equal your proposal.

As elected council members, you are held accountable by ordinary citizens like myself. I do not feel it is necessary or responsible to ask for such an outrageous increase in property taxes. My boss would certainly laugh at me if I went into her office and asked for an increase in my salary that equals the increase you are proposing. By the time I pay local, state and federal taxes I have worked full time for nearly 6 months. The other 6 months of my salary I put back into the economy as a consumer, save for my children's college education, save for my own retirement, and try to set some money aside for unexpected emergencies. I am asking the council to practice the money management technique that I use. If I have the money in my checking account to purchase something - I do. If I do not have the money in my checking account - I wait until I do. If the City Council approves this 9.3% increase, I will be forced to wait longer to spend money on those priorities that I feel are important.

You may be thinking it is only a 9.3% increase. But, you have already approved other increases. Several years ago, you removed our garbage user fee from property taxes and charged us for it elsewhere. Last year, the garbage user rate increased and this year you are already asking for more. In addition to garbage rate increases, there have also been increases in water and sewage rates. In the last few years, the County Option Income Taxes and County Economic Development Tax have also been added to my tax bill - now taking an additional .8% of my salary.

I was under the impression that all of the annexations over the last several years would decrease the cost per citizen to run the government. I'm finding this is not the case as taxes continue to increase due to increased government spending.

I come to you tonight to ask you to reevaluate your position on raising property taxes. I encourage you to look further at this proposed increase from your constituents point of view. I am sure if you took the time to solicit the opinion of those in your district you would find that I do not represent the minority opinion. After all, as elected officials it is your duty to represent the viewpoint of the citizens who elected you.

Thank you for your time and consideration,

Tami Rebman

ORIGINAL

w:\jgh\375.001\1055.res.wpd

BILL NO. R-97-09-10

RESOLUTION R - 67-97

RESOLUTION OF THE COMMON COUNCIL
OF THE CITY OF FORT WAYNE
REGARDING REVENUE SOURCES FOR BUDGET MATTERS

WHEREAS, Common Council has an interest in and desires to keep real estate taxes imposed on Fort Wayne residents as low as possible for 1998; and

WHEREAS, a one-tenth of one percent (.1%) increase in the County Economic Development Income Tax ("CEDIT") would result in a reduction in the increase in real estate taxes; and

WHEREAS, an increase could be imposed to workers July 1, 1998, but not received by the City until 1999; and

WHEREAS, City Council desires to pay the 1998 debt service on the Safety Bond and the Park Bond from the CEDIT fund, instead of the Debt Service Fund, to reduce the 1998 property tax rate by approximately three percent (3%); and

WHEREAS, an appropriation for such debt service is included in the proposed 1998 CEDIT budget; and

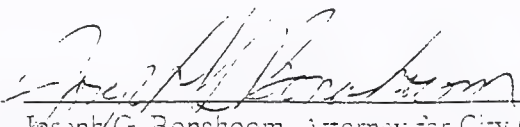
WHEREAS, certain 1998 planned CEDIT capital projects would be financed by a bond issue.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

It is the intent of the Fort Wayne Common Council to adopt a minimum of a one tenth of one percent (.1%) increase in CEDIT after January 1, 1998, and before March 31, 1998, by appropriate Ordinance as required by Indiana law.


Council Member

APPROVED AS TO FORM AND LEGALITY


Joseph G. Bonahoom, Attorney for City Council

Read the first time in full and on motion by Detmear,
and duly adopted, read the second time by title and referred to the Committee on
Finance, (and the City Plan Commission for recommendation)
and Public Hearing to be held after due legal notice, at the Common Council Conference
Room 128, City-County Building, Fort Wayne, Indiana, on
the _____ day of _____, 19____, at
o'clock _____ M., E.S.T.

DATED: 9-9-97

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Detmear,
and duly adopted, placed on its passage. PASSED
by the following vote: LOST

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>8</u>	<u>1</u>		
BENDER	<u>✓</u>			
CRAWFORD	<u>✓</u>			
EDMONDS	<u>✓</u>			
HALL	<u>✓</u>			
HAYHURST	<u>✓</u>			
HENRY	<u>✓</u>			
LUNSEY	<u>✓</u>			
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>	<u>✓</u>		

DATED: 9-18-97

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana,

as (ANNEXATION) _____ (APPROPRIATION) _____ (GENERAL) _____ (SPECIAL) _____
(ZONING) _____ ORDINANCE _____ RESOLUTION NO. D9-67-97
on the 18th day of September, 1997
ATTEST: Sandra E. Kennedy SEAL John P. Helmke
SANDRA E. KENNEDY, CITY CLERK PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the
22nd day of September, 1997,
at the hour of _____ o'clock _____ M., E.S.T.
Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 26th day
of September, 1997, at the hour of 4:15
o'clock _____ M., E.S.T.

11446
PAUL HELMKE, MAYOR

FW COMMON COUNCIL

(Governmental Unit)

To:

The News-Sentinel

Dr.

P.O. Box 100

Fort Wayne, IN

ALLEN

County, Indiana

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)
-- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

_____ 72 _____ lines, _____ 2 _____ columns wide equals _____ 144 _____ equivalent lines
at _____ .546 _____ cents per line

\$ 78.62

Additional charge for notices containing rule or tabular work
(50 percent of above amount)

~~39-31~~

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

TOTAL AMOUNT OF CLAIM

\$ 117.93

DATA FOR COMPUTING COST

Width of single column 12.5 emsNumber of insertions 2

Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

ct, that the amount
that no part of the

Clerk

AFFIDAVIT

, a notary public in and for said county and state, the

_____ who, being duly sworn, says that he/
The News-Sentinel _____ newspaper of general
 circulation in the English language in the (city) (town) of _____
 and county aforesaid, and that the printed matter
 copy, which was duly published in said paper for
 the dates of publication being as follows:

1997

me this 6th day of SEPT, 1997

~~Notary Public~~

MARY L SCHNEIDER
CLERK OF THE PUBLIC STATE OF INDIANA
— ALLEN COUNTY —
COMMISSION EXP JUNE 14, 2001

CITY OF FORT WAYNE NOTICE TO TAXPAYERS OF 1998 BUDGET ESTIMATES AND TAX LEVIES			
<p>Notice is hereby given the taxpayers of City of Fort Wayne, Indiana that the Common Council of Fort Wayne, Indiana at Council Chambers, City-County Building, on September 9, 1997, at 5:30 p.m. will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. If a petition is filed, the political subdivision shall adopt with its rate, or tax levy that taxpayers object to. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Council will meet at City/County Building on September 18, 1997 at 5:30 p.m. to adopt the following budget.</p>			
1998 BUDGET ESTIMATE			
<p>Complete details of budget estimates by fund and/or department may be seen at the City Controller's Office, Room 930, City-County Building and the City Clerk's Office, Room 122, City-County Building. A copy of the proposed budget is also available for public inspection in the government document section of the Allen County Public Library, 900 Webster. Said documents will be available for review on or after September 2, 1997.</p>			
FUND NAME	BUDGET ESTIMATE	NET ASSESSED VALUATION: \$1,499,727,200 MAXIMUM ESTIMATE OF FUNDS TO BE RAISED (Including appeals and levies exempt from maximum levy limitations)	CURRENT TAX LEVY
General Fund	\$50,448,311	\$30,170,777	\$23,004,100
Debt Service Fund	488,090	822,896	1,815,988
Police Pension Fund	6,478,521	4,056,857	2,247,463
Sanitary Officers Pension Fund	374,520	268,858	248,138
Redevelopment General Fund	250,651	249,488	205,464
Domestic Violence Fund	7,300	4,693	0
Solid Waste Fund	5,245,031		
Motor Vehicle Highway Fund	8,517,038		
Local Roads & Streets Fund	3,595,689		
Parking Administration Fund	735,795		
Cumulative Capital Improvement Fund	1,268,628		
Redevelopment Capital Fund	500,000		
Cable TV Fund	510,000		
Local Law Enforcement			
Continuing Education Fund	176,500		
EDIT Fund	6,952,585		
NET ASSESSED VALUATION: \$1,452,337,155			
Fire Fund	17,425,433	17,899,635	15,071,185
Fire Pension Fund	6,408,248	4,167,175	2,210,400
NET ASSESSED VALUATION: \$1,464,972,539			
Parks & Recreation Fund	8,963,907	6,447,992	5,595,133
Park Debt Service Fund	1,105,975	1,512,123	906,276
Park Cumulative Capital Improvement Fund			
	300,000	0	0
Totals	\$119,742,522	\$65,600,494	\$51,304,147
	MINUS EXEMPT LEVIES	\$2,335,019	
	CONTROLLED LEVIES	\$63,265,475	

The 1998 estimated maximum levy limitation for this unit is 63,265,475. (Compared to Controlled Levies figure above)

The Property Tax Replacement Credit used to reduce the rate for this unit is 0.

The Property Tax Replacement Credit used to reduce the rate for this unit is 0.

Taxpayers appearing at the hearing shall have an opportunity to be heard. After the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the State Board of Tax Commissioners by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the tax rates charged. Upon certification of the objecting petition the State Board of Tax Commissioners will fix a date for a hearing in this county.

Kathy A. Friend
City Controller
August 30, 1997

FW COMMON COUNCIL
(Governmental Unit)

ALLEN County, Indiana

To: The Journal-Gazette Dr.
P.O. Box 100
Fort Wayne, IN

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Size of type 6 point

CORRECTION
CITY OF FORT WAYNE
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FUND NAME	BUDGET ESTIMATE	MAXIMUM ESTIMATE OF FUNDS TO BE RAISED (Including appeals and levies exempt from maximum levy limitations)	CURRENT TAX LEVY
General Fund	\$50,448,311	\$30,170,777	\$23,004,100
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Police Pension Fund	6,478,521	4,056,857	2,247,463
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Redevelopment General Fund	260,651	249,488	205,464
Domestic Violence Fund	7,300	4,693	0
Solid Waste Fund	5,245,031		
Motor Vehicle Highway Fund	8,517,038		
Local Roads & Streets Fund	3,595,689		
Parking Administration Fund	735,795		
Cumulative Capital Improvement Fund	1,268,628		
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Park Cumulative Capital Improvement Fund	300,000	0	0
Totals	\$119,742,522	\$65,600,494	\$51,304,147
MINUS EXEMPT LEVIES		\$2,335,019	
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The 1998 estimated maximum levy limitation for this unit is 63,265,475. (Compared to Controlled Levies figure above)

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Kathy A. Friend
City Controller
August 30, 1997

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Julie L Smith
Clerk

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The Journal-Gazette newspaper of general
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e dates of publication being as follows:
/9-6-1997

Julie L Smith

ne this **6th** day of **SEPT**, 19 **97**.

Mary L Schneider
Notary Public

MARY L SCHNEIDER
PUBLIC STATE OF INDIANA
ALLEN COUNTY

506 1998

ID	YEAR	CO	TYPE	KEY
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City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101

Estimate of miscellaneous revenue

PARK

Fund

City Fund: 010

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$43,139		\$86,367	
0202 Auto and Aircraft Excise Tax.....	\$226,183		\$428,870	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....	\$210,000		\$420,000	
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....	\$4,500		\$7,000	
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....	\$10,000			
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	\$22,000		\$40,000	
4106 Park User Fees.....	\$823,466		\$1,792,700	
Sale of Materials and Scrap.....				
6200 Rental Property.....	\$15,155		\$35,000	
Miscellaneous Revenues.....	\$3,824		\$17,500	
OTHER FINANCING SOURCES:				
5205 Transfer from Park Trust.....	\$0			
2711 Reimbursements.....				
Donations/Contributions.....			\$110,000	
9999 TOTAL COLUMNS A AND B.....	\$1,358,267		\$2,937,437	

506 1998

ID YEAR CO TYPE KEY

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101 Estimate of miscellaneous revenue PARK DEBT SERVICE Fund

City Fund: 010 from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$13,692		\$13,692	
0202 Auto and Aircraft Excise Tax.....	\$29,823		\$69,466	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
Solid Waste Collection Fees.....				
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$43,515		\$83,158	
FINAL TOTALS.....		\$0		\$0

506 1998

ID	YEAR	CO	TYPE	KEY
----	------	----	------	-----

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101

Estimate of miscellaneous revenue

PARK CUMMULATIVE CAPITAL

Fund

City Fund: 010

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
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1503 Cigarette Tax Distributions - General.....				
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Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	\$4,010		\$7,500	
5501 Sale of Land.....	\$25,000			
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Capital Transfers	\$0		\$300,000	
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$29,010		\$307,500	
FINAL TOTALS.....		\$0		\$0

506 1998

ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 0101 Estimate of miscellaneous revenue FIRE DISTRICT Fund

City Fund: 010 from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$105,868		\$208,917	
0202 Auto and Aircraft Excise Tax.....	\$487,852		\$1,172,773	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
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1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	\$9,149		\$12,500	
Sale of specification, reports, etc.....	\$1,200		\$1,200	
Misc. Services.....	\$8,000			
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	\$23,000		\$35,000	
Solid Waste Collection Fees.....				
5501 Sale of Land				
6200 Rental Property.....	\$110,000		\$0	
Miscellaneous Revenues.....	\$2,500		\$5,000	
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$747,569		\$1,435,390	

506 1998

ID YEAR CO TYPE KEY

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101 Estimate of miscellaneous revenue FIRE PENSION Fund

City Fund: 010 from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$10,491		\$28,046	
0202 Auto and Aircraft Excise Tax.....	\$49,992		\$172,004	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....	\$307,506			
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1505 Cigarette Tax Distributions - Fire Pensions...	\$2,953,934		\$2,966,023	
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	\$5,000		\$10,000	
1415 Pension Assessments.....	\$44,432		\$65,000	
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$3,371,355		\$3,241,073	
FINAL TOTALS.....		\$0		\$0

506 1998

ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 0101 Estimate of miscellaneous revenue GENERAL Fund

City Fund: 010 from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED				
	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$201,595		\$357,650	
0202 Auto and Aircraft Excise Tax.....	\$1,093,027		\$1,737,907	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....	\$3,728,070		\$9,034,953	
LICENSES AND PERMITS:				
3101 Pet Licenses.....	\$38,743		\$73,000	
3100 Misc. License and Fees.....	\$28,503		\$24,700	
4106 Misc. Franchise Fees.....	\$31,900		\$58,000	
3102 Cable Fees.....	\$429,848		\$697,000	
3201 Building Permits.....	\$42,073		\$84,000	
2242 Zoning.....	\$8,830		\$32,100	
1105 Economic Development Fees.....	\$14,025		\$18,000	
3202 Street and Curb Cut Permits.....	\$70,266		\$181,000	
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....	\$94,827		\$193,700	
1502 Alcoholic Beverage Gallon Tax Distribution	\$259,188		\$369,835	
1503 Cigarette Tax Distributions - General....	\$103,455		\$244,600	
1600 Payment in Lieu of Taxes (Utilities).....	\$930,005		\$2,002,866	
Payment in Lieu of Taxes (Parking Garages)	\$34,922		\$34,922	
Grants - Police, Metro, etc.....	\$585,905		\$229,150	
CHARGES FOR SERVICES:				
2707 Tech Services & Engineering Fees.....	\$400,000		\$1,481,324	
Sale of specification, reports, etc.....	\$6,397		\$20,350	
Sale of Materials and Scrap	\$27,801		\$0	
Misc. Services.....	\$185,497		\$212,407	
Services Rendered (Utilities).....	\$1,035,654		\$2,122,282	
Inspection Fees	\$54,540		\$120,000	
Compliance Fees.....	\$37,160		\$38,200	
2501 Animal Control Services.....	\$69,472		\$171,119	
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....	\$139,660		\$305,000	
4104 Ordinance Violations.....	\$126,328		\$305,000	
Deferral and Court Fees	\$172,900		\$260,000	
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	\$498,196		\$500,000	
2711 Reimbursements.....			\$169,400	
Sale of Materials and Scrap.....	\$386,909		\$202,000	
6200 Rental Property.....	\$61,065		\$101,027	
Miscellaneous Revenues.....	\$36,997		\$122,250	
OTHER FINANCING SOURCES:				
5202 Capital Transfers - CCIF & Solid Waste.....	\$981,006		\$918,628	
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$11,914,764		\$22,422,370	
FINAL TOTALS.....		\$0		\$0

506 1998

ID	YEAR	CO	TYPE	KEY
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City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101

Estimate of miscellaneous revenue

DEBT SERVICE

Fund

City Fund: 010

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$14,264		\$28,000	
0202 Auto and Aircraft Excise Tax.....	\$65,137		\$137,194	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....	\$79,474			
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
Solid Waste Collection Fees.....				
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$158,875		\$165,194	
FINAL TOTALS.....		\$0		\$0

506 1998

ID	YEAR	CO	TYPE	KEY
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City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101

Estimate of miscellaneous revenue

POLICE PENSION

Fund

City Fund: 010

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$19,748		\$32,994	
0202 Auto and Aircraft Excise Tax.....	\$89,614		\$169,791	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....	\$207,015			
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1506 Cigarette Tax Distributions - Police pensions	\$2,967,932		\$3,007,758	
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	\$3,000		\$6,000	
1415 Pension Assessments.....	\$112,502		\$202,121	
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....	\$3,000		\$3,000	
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$3,402,811		\$3,421,664	
FINAL TOTALS.....		\$0		\$0

506 1998

ID	YEAR	CO	TYPE	KEY
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City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101

Estimate of miscellaneous revenue

SANITARY OFFICERS PENSION

Fund

City Fund: 010

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$2,132		\$3,297	
0202 Auto and Aircraft Excise Tax.....	\$9,686		\$18,746	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc,.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
1415 Pension Assessments.....	\$2,837		\$6,000	
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$14,655		\$28,043	
FINAL TOTALS.....		\$0		\$0

506 1998

ID	YEAR	CO	TYPE	KEY
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City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101

Estimate of miscellaneous revenue

CABLE

Fund

City Fund: 010

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....	\$286,566		\$460,000	
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
Solid Waste Collection Fees.....				
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions - Comcast.....	\$50,000		\$50,000	
9999 TOTAL COLUMNS A AND B.....	\$336,566		\$510,000	
FINAL TOTALS.....		\$0		\$0

506 1998

ID	YEAR	CO	TYPE	KEY
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City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101

Estimate of miscellaneous revenue

REDEVELOPMENT GENERAL

Fund

City Fund: 010

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$1,765		\$3,788	
0202 Auto and Aircraft Excise Tax.....	\$8,021		\$15,522	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
Solid Waste Collection Fees.....				
Sale of Materials and Scrap.....				
6200 Rental Property.....	\$5,700		\$11,400	
Miscellaneous Revenues.....	\$100			
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$15,586		\$30,710	
FINAL TOTALS.....		\$0		\$0

506 1998

ID	YEAR	CO	TYPE	KEY
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City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101

Estimate of miscellaneous revenue

LAW ENFORCEMENT TRAINING

Fund

City Fund: 010

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....	\$10,448		\$26,000	
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....	\$36,000		\$36,000	
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....	\$55,659		\$100,000	
Misc. Services.....	\$5,800		\$5,000	
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
Court Fees.....	\$17,850			
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
Solid Waste Collection Fees.....				
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....			\$8,000	
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$125,757		\$175,000	
FINAL TOTALS.....		\$0		\$0

506 1998

ID	YEAR	CO	TYPE	KEY
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City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101

Estimate of miscellaneous revenue

MVH

Fund

City Fund: 010

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0202 Wheel Tax.....	\$699,992		\$1,500,000	
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....	\$10,000		\$40,000	
1501 Liquor Excise Tax Distributions.....				
1416 Motor Vehicle Highway Distributuions.....	\$2,808,060			
1503 Cigarette Tax Distributions - General.....			\$5,367,382	
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Engineering Fees.....	\$14,000		\$142,000	
Sale of specification, reports, etc.....				
Misc. Services.....	\$3,000			
Services Rendered (Utilities).....				
4106 User Fees - City Scales.....	\$10,005		\$21,000	
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
Solid Waste Collection Fees.....				
Sale of Materials and Scrap.....	\$5,000		\$12,000	
6200 Rental Property.....				
Miscellaneous Revenues.....	\$1,377		\$2,000	
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$3,551,434		\$7,084,382	
FINAL TOTALS.....		\$0		\$0

506 1998

ID	YEAR	CO	TYPE	KEY
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City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101

Estimate of miscellaneous revenue

LOCAL ROADS & STREETS

Fund

City Fund: 010

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1417 Local Roads and Streets Distributions.....	\$1,678,802		\$3,461,062	
1503 Cigarette Tax Distributions - General.....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Engineering Fees.....	\$334,702		\$634,386	
2203 Traffic Signal Maintenance.....	\$27,000		\$94,400	
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
Solid Waste Collection Fees.....				
Sale of Materials and Scrap.....	\$1,500		\$200	
6200 Rental Property.....				
Miscellaneous Revenues.....	\$22,639		\$22,550	
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$2,064,643		\$4,212,598	
FINAL TOTALS.....		\$0		\$0

506 1998

ID YEAR CO TYPE KEY

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101 Estimate of miscellaneous revenue PARKING ADMINISTRATION Fund

City Fund: 010 from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
2301 Parking Meter Receipts.....	\$109,132		\$210,000	
Sale of Materials and Scrap.....				
2302 Parking Space Rental - PPG1 & 2.....	\$417,271		\$646,089	
Miscellaneous Revenues.....	\$15,000		\$25,000	
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$541,403		\$881,089	
FINAL TOTALS.....		\$0		\$0

506 1998

ID YEAR CO TYPE KEY

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101 Estimate of miscellaneous revenue CCIF Fund

City Fund: 010 from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1504 Cigarette Tax Distributions to CCIF.....	\$435,944		\$900,128	
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
Solid Waste Collection Fees.....				
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues - Chem Waste....	\$548,760		\$854,392	
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$984,704		\$1,754,520	
FINAL TOTALS.....		\$0		\$0

506 1998

ID YEAR CO TYPE KEY

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101 Estimate of miscellaneous revenue REDEVELOPMENT - CAPITAL Fund

City Fund: 010 from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	\$15,047		\$30,000	
5501 Sale of Land.....	\$0		\$470,000	
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....	\$20,000			
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$35,047		\$500,000	
FINAL TOTALS.....		\$0		\$0

5061998

IDYEARCO TYPE KEY

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101

Estimate of miscellaneous revenue

SOLID WASTE DISTRICT

Fund

City Fund: 010

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc,.....				
Misc. Services.....				
Services Rendered (Utilities).....				
4106 Solid Waste Collection Fees.....	\$2,353,155		\$4,884,300	
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$2,353,155		\$4,884,300	
FINAL TOTALS.....		\$0		\$0

5061998

IDYEARCO TYPE KEY

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101

Estimate of miscellaneous revenue

DOMESTIC VIOLENCE

Fund

City Fund: 010

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$96		\$60	
0202 Auto and Aircraft Excise Tax.....	\$423		\$423	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc,.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
Solid Waste Collection Fees.....				
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$519		\$483	
FINAL TOTALS.....		\$0		\$0

506 1998

ID	YEAR	CO	TYPE	KEY
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City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101

Estimate of miscellaneous revenue

CEDIT

Fund

City Fund: 010

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
CEDIT.....	\$3,324,300		\$7,272,282	
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	\$34,467			
Solid Waste Collection Fees.....				
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$3,358,767		\$7,272,282	
FINAL TOTALS.....		\$0		\$0

MEMORANDUM

TO: County Auditor's Office
FROM: Kathy A. Friend *Ky*
DATE: September 26, 1997

SUBMITTED:

CITY OF FORT WAYNE

Budget Letter
Form 4-B (16-Line Statement)
Form 4-A (Budget Report)
Form 1 (Departmental Budget)
Ordinance for 1998 Budget
Publishers Advertising
Form 2 (Miscellaneous Revenue)

Received by:

U L

SEP 26 1997

Date:

2

ATTACHMENTS AND DISTRIBUTIONS:

County Auditor (2)
City Clerk (2) ✓
Public Information Office (1)
Kathy Friend, City Controller (1)
Karen Aiken, Deputy Controller (1)
David Sedestrom, Deputy Controller (1)
Greg Purcell, Chief of Staff (1)
Controller's Office (1)
State Board of Accounts


BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF ALLEN **COUNTY, INDIANA:**

The undersigned herewith submits two copies of the Budget adopted by the Common Council of the City of Fort Wayne, for the year ending December 31, 1998 for filing and presentation to the County Tax Adjustment Board.


I certify that said copies are true and exact copies of the budget approved and adopted by the Common Council of September 18, 1997.

Dated this 26th day of September, 1997.



Mayor

Attest:



Controller

503	1998				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

CITY	1,499,727,200
FIRE	1,452,337,155
PARK	1,464,972,539

FUND: TOTAL - ALL FUNDS NET ASSESSED VALUATION
 Note: *this sheet is all formulas, no manual input*

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$119,742,522	\$117,789,901	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$64,921,097	\$64,921,097	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$5,304,297	\$5,304,297	\$0	\$0
4. Outstanding temporary loans to be paid not included in lines 2 or 3.		\$7,128,119	\$7,128,119	\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).		\$197,096,035	\$195,143,414	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$33,794,048	\$33,794,048	\$0	\$0
7. Taxes to be collected, present year (December Settlement).		\$23,393,417	\$23,393,417	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$34,408,400	\$34,408,400	\$0	\$0
b. Total Funds (add lines 6, 7, 8a and 8b)		\$61,347,193	\$61,347,193	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$152,943,058	\$152,943,058	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$44,152,977	\$42,200,356	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$21,447,517	\$21,447,517	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11).		\$65,600,494	\$63,647,873	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.		\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$65,600,494	\$63,647,873	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$65,600,494	\$63,647,873	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		\$4,4348	\$4,3028	\$0.0000	\$0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$8,963,907	\$8,963,907		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$5,170,985	\$5,170,985		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		(\$20,000)	(\$20,000)		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$800,000	\$800,000		
5. Total funds required (add lines 1, 2, 3, and 4).		\$14,914,892	\$14,914,892	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$2,382,421	\$2,382,421		
7. Taxes to be collected, present year (December Settlement).		\$2,563,276	\$2,563,276		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$1,358,266	\$1,358,266		
b. Total Column B Budget Form 2		\$2,937,437	\$2,937,437		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$9,241,400	\$9,241,400	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$5,673,492	\$5,673,492	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$774,500	\$774,500		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$6,447,992	\$6,447,992	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$6,447,992	\$6,447,992	\$0	\$0
15. Levy Excess Fund/ Applied to Current Budget.					
16. Net Amount to be Raised.		\$6,447,992	\$6,447,992	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.4401	0.4401	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: PARK DEBT SERVICE

NET ASSESSED VALUATION

1,464,972,539

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$1,105,975	\$0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$358,148	\$358,148		
5. Total funds required (add lines 1, 2, 3, and 4).		\$1,464,123	\$358,148	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		(\$89,860)	(\$89,860)		
7. Taxes to be collected, present year (December Settlement).		\$415,187	\$415,187		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$43,515	\$43,515		
b. Total Column B Budget Form 2		\$83,158	\$83,158		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$452,000	\$452,000	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$1,012,123	(\$93,852)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$500,000	\$500,000		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$1,512,123	\$406,148	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$1,512,123	\$406,148	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$1,512,123	\$406,148	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.1032	0.0277	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$300,000	\$300,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$152,459	\$152,459		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$452,459	\$452,459	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$139,801	\$139,801		
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$29,010	\$29,010		
b. Total Column B Budget Form 2		\$307,500	\$307,500	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$476,311	\$476,311	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$23,852)	(\$23,852)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$23,852	\$23,852		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund/Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: PARK TOTALNote: *this sheet is all formulas, no manual input*

NET ASSESSED VALUATION

1,464,972.539

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$10,369,882	\$9,263,907	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$5,323,444	\$5,323,444	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		(\$20,000)	(\$20,000)	\$0	\$0
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$1,158,148	\$1,158,148	\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).		\$16,831,474	\$15,725,499	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$2,432,362	\$2,432,362	\$0	\$0
7. Taxes to be collected, present year (December Settlement).		\$2,978,463	\$2,978,463	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$1,430,791	\$1,430,791	\$0	\$0
b. Total Column B Budget Form 2		\$3,328,095	\$3,328,095	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$10,169,711	\$10,169,711	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$6,661,763	\$5,555,788	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$1,298,352	\$1,298,352	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11).		\$7,960,115	\$6,854,140	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$7,960,115	\$6,854,140	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$7,960,115	\$6,854,140	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.5434	0.4679	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Fire

NET ASSESSED VALUATION

1,452,337,155

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$17,425,433	\$17,393,508		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$8,964,450	\$8,964,450		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$241,353	\$241,353		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$3,500,000	\$3,500,000		
5. Total funds required (add lines 1, 2, 3, and 4).		\$30,131,236	\$30,099,311	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$5,321,663	\$5,321,663		
7. Taxes to be collected, present year (December Settlement).		\$6,876,991	\$6,876,991		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$747,569	\$747,569		
b. Total Column B Budget Form 2		\$1,435,390	\$1,435,390		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$14,381,613	\$14,381,613	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$15,749,623	\$15,717,698	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$2,150,012	\$2,150,012		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$17,899,635	\$17,867,710	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$17,899,635	\$17,867,710	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$17,899,635	\$17,867,710	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		1.2325	1.2303	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Fire Pension

NET ASSESSED VALUATION

1,452,337,155

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$6,408,248	\$6,408,248		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$3,420,356	\$3,420,356		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.					
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$880,249	\$880,249		
5. Total funds required (add lines 1, 2, 3, and 4).		\$10,708,853	\$10,708,853	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		(\$79,357)	(\$79,357)		
7. Taxes to be collected, present year (December Settlement).		\$1,008,607	\$1,008,607		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$3,371,355	\$3,371,355		
b. Total Column B Budget Form 2		\$3,241,073	\$3,241,073		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$7,541,678	\$7,541,678	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$3,167,175	\$3,167,175	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$1,000,000	\$1,000,000		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$4,167,175	\$4,167,175	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$4,167,175	\$4,167,175	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$4,167,175	\$4,167,175	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.2869	0.2869	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: FIRE TOTAL

Note: this sheet is all formulas, no manual input

NET ASSESSED VALUATION

1,452,337,155

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$23,833,681	\$23,801,756	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$12,384,806	\$12,384,806	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$241,353	\$241,353	\$0	\$0
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$4,380,249	\$4,380,249	\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).		\$40,840,089	\$40,808,164	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$5,242,306	\$5,242,306	\$0	\$0
7. Taxes to be collected, present year (December Settlement).		\$7,885,598	\$7,885,598	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$4,118,924	\$4,118,924	\$0	\$0
b. Total Column B Budget Form 2		\$4,676,463	\$4,676,463	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$21,923,291	\$21,923,291	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$18,916,798	\$18,884,873	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$3,150,012	\$3,150,012	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11).		\$22,066,810	\$22,034,885	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$22,066,810	\$22,034,885	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$22,066,810	\$22,034,885	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		1.5194	1.5172	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: General NET ASSESSED VALUATION 1,499,727,200

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$50,448,311	\$50,277,841		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$27,186,281	\$27,186,281		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		(\$595,999)	(\$595,999)		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).		\$77,038,593	\$76,868,123	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$9,105,273	\$9,105,273		
7. Taxes to be collected, present year (December Settlement).		\$10,469,210	\$10,469,210		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$11,914,764	\$11,914,764		
b. Total Column B Budget Form 2		\$22,422,370	\$22,422,370		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$53,911,617	\$53,911,617	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$23,126,976	\$22,956,506	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$7,043,801	\$7,043,801		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$30,170,777	\$30,000,307	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$30,170,777	\$30,000,307	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$30,170,777	\$30,000,307	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		2.0118	2.0004	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$488,090	\$0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$70,624	\$70,624		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.					
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$710,347	\$710,347		
5. Total funds required (add lines 1, 2, 3, and 4).		\$1,269,061	\$780,971	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.					
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$158,875	\$158,875		
b. Total Column B Budget Form 2		\$165,194	\$165,194		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$946,165	\$946,165	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$322,896	(\$165,194)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$500,000	\$500,000		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$822,896	\$334,806	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$822,896	\$334,806	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$822,896	\$334,806	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0549	0.0223	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Police Pension

NET ASSESSED VALUATION

1,499,727,200

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$6,478,521	\$6,478,521		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$3,086,977	\$3,086,977		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.					
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$879,375	\$879,375		
5. Total funds required (add lines 1, 2, 3, and 4).		\$10,444,873	\$10,444,873	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		(\$461,484)	(\$461,484)		
7. Taxes to be collected, present year (December Settlement).		\$1,025,025	\$1,025,025		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$3,402,811	\$3,402,811		
b. Total Column B Budget Form 2		\$3,421,664	\$3,421,664		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$7,388,016	\$7,388,016	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$3,056,857	\$3,056,857	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$1,000,000	\$1,000,000		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$4,056,857	\$4,056,857	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$4,056,857	\$4,056,857	\$0	\$0
15. Levy Excess Fund/ Applied to Current Budget.					
16. Net Amount to be Raised.		\$4,056,857	\$4,056,857	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.2705	0.2705	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Sanitary Pension

NET ASSESSED VALUATION

1,499,727,200

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$354,820	\$354,820		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$209,114	\$209,114		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		(\$40,000)	(\$40,000)		
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$523,934	\$523,934	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$131,499	\$131,499		
7. Taxes to be collected, present year (December Settlement).		\$113,173	\$113,173		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$14,655	\$14,655		
b. Total Column B Budget Form 2		\$28,043	\$28,043		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$287,370	\$287,370	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$236,564	\$236,564	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$32,294	\$32,294		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$268,858	\$268,858	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$268,858	\$268,858	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$268,858	\$268,858	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0179	0.0179	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Cable

NET ASSESSED VALUATION

N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$510,000	\$510,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$178,041	\$178,041		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$118,000	\$118,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$806,041	\$806,041	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$51,575	\$51,575		
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$336,566	\$336,566		
b. Total Column B Budget Form 2		\$510,000	\$510,000	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$898,141	\$898,141	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$92,100)	(\$92,100)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$92,100	\$92,100		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund/ Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Redevelopment General

NET ASSESSED VALUATION

1,499,727,200

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$260,651	\$260,651		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$141,416	\$141,416		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$402,067	\$402,067	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$42,540	\$42,540		
7. Taxes to be collected, present year (December Settlement).		\$93,710	\$93,710		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$15,586	\$15,586		
b. Total Column B Budget Form 2		\$30,710	\$30,710		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$182,546	\$182,546	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$219,521	\$219,521	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$29,967	\$29,967		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$249,488	\$249,488	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$249,488	\$249,488	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$249,488	\$249,488	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0166	0.0166	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Local Law Enforcement

NET ASSESSED VALUATION

N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$176,500	\$176,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$112,375	\$112,375		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$100,000	\$100,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$388,875	\$388,875	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$303,443	\$303,443		
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$125,757	\$125,757		
b. Total Column B Budget Form 2		\$175,000	\$175,000		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$604,200	\$604,200	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$215,325)	(\$215,325)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$215,325	\$215,325		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Motor Vehicle Highway Fund

NET ASSESSED VALUATION N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$8,517,038	\$8,490,038		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$3,277,714	\$3,277,714		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$555,000	\$555,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$12,349,752	\$12,322,752	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$3,806,726	\$3,806,726		
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$3,551,434	\$3,551,434		
b. Total Column B Budget Form 2		\$7,084,382	\$7,084,382		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$14,442,542	\$14,442,542	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$2,092,790)	(\$2,119,790)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$2,092,790	\$2,092,790		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	(\$27,000)	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	(\$27,000)	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	(\$27,000)	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Local Roads & Streets

NET ASSESSED VALUATION

N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$3,595,689	\$3,569,689		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$2,623,113	\$2,623,113		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$6,218,802	\$6,192,802	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$2,516,647	\$2,516,647		
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$2,064,642	\$2,064,642		
b. Total Column B Budget Form 2		\$4,212,598	\$4,212,598		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$8,793,887	\$8,793,887	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$2,575,085)	(\$2,601,085)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$2,575,085	\$2,575,085		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	(\$26,000)	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	(\$26,000)	\$0	\$0
15. Levy Excess Fund/Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	(\$26,000)	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Parking

NET ASSESSED VALUATION

N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$735,795	\$735,795		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$609,525	\$609,525		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$1,345,320	\$1,345,320	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$706,868	\$706,868		
7. Taxes to be collected, present year (December Settlement):					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$541,403	\$541,403		
b. Total Column B Budget Form 2		\$881,089	\$881,089	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$2,129,360	\$2,129,360	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$784,040)	(\$784,040)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period):		\$784,040	\$784,040	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Cumulative Capital

NET ASSESSED VALUATION

N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$1,268,628	\$1,268,628		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$1,594,086	\$1,594,086		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$1,060,132	\$1,060,132		
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$3,922,846	\$3,922,846	\$0	\$0
<u>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES</u>					
<u>OTHER THAN PROPOSED TAX LEVY:</u>					
6. Actual balance, June 30 of present year.		\$2,466,375	\$2,466,375		
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$984,704	\$984,704		
b. Total Column B Budget Form 2		\$1,754,520	\$1,754,520		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$5,205,599	\$5,205,599	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$1,282,753)	(\$1,282,753)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$1,282,753	\$1,282,753		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Redevelopment Capital

NET ASSESSED VALUATION

N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$500,000	\$500,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$508,074	\$508,074		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$1,008,074	\$1,008,074	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$595,051	\$595,051		
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$35,047	\$35,047		
b. Total Column B Budget Form 2		\$500,000	\$500,000	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$1,130,098	\$1,130,098	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$122,024)	(\$122,024)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$122,024	\$122,024		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Solid Waste

NET ASSESSED VALUATION

N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$5,245,031	\$5,141,870		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$3,179,036	\$3,179,036		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$8,424,067	\$8,320,906	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$808,580	\$808,580		
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$2,353,155	\$2,353,155		
b. Total Column B Budget Form 2		\$4,884,300	\$4,884,300		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$8,046,035	\$8,046,035	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$378,032	\$274,871	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		(\$378,032)	(\$378,032)		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	(\$103,161)	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	(\$103,161)	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	(\$103,161)	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Domestic Violence

NET ASSESSED VALUATION

1,499,727,200

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$7,300	\$7,300		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$0	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$1,880	\$1,880		
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$9,180	\$9,180	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$4,049	\$4,049		
7. Taxes to be collected, present year (December Settlement).		\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$519	\$519		
b. Total Column B Budget Form 2		\$483	\$483		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$5,051	\$5,051	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$4,129	\$4,129	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$564	\$564		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$4,693	\$4,693	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$4,693	\$4,693	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$4,693	\$4,693	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0003	0.0003	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total a

FUND: EDIT

NET ASSESSED VALUATION

N/A

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.		\$6,952,585	\$6,952,585		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$4,436,471	\$4,436,471		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$3,883,931	\$3,883,931		
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4).		\$15,272,987	\$15,272,987	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$6,248,380	\$6,248,380		
7. Taxes to be collected, present year (December Settlement).					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$3,358,767	\$3,358,767		
b. Total Column B Budget Form 2		\$7,272,282	\$7,272,282		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$16,879,429	\$16,879,429	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		(\$1,606,442)	(\$1,606,442)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$1,606,442	\$1,606,442		
12. Amount to be raised by tax levy (add lines 10 and 11).		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		0.0000	0.0000	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

FUND: Subtotal (All Funds except Park Funds & Fire Funds)

NET ASSESSED VALUATION 1,499,727,200

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	1998	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Note: this sheet is all formulas, no manual input					
1. Total budget estimate for incoming year.		\$85,538,959	\$84,724,238	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$47,212,847	\$47,212,847	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year.		\$5,082,944	\$5,082,944	\$0	\$0
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$1,589,722	\$1,589,722	\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).		\$139,424,472	\$138,609,751	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year.		\$26,119,380	\$26,119,380	\$0	\$0
7. Taxes to be collected, present year (December Settlement).		\$12,529,356	\$12,529,356	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		\$28,858,685	\$28,858,685	\$0	\$0
b. Total Column B Budget Form 2		\$53,342,635	\$53,342,635	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$120,850,056	\$120,850,056	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).		\$18,574,416	\$17,759,695	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).		\$16,999,153	\$16,999,153	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11).		\$35,573,569	\$34,758,848	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).		\$35,573,569	\$34,758,848	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.					
16. Net Amount to be Raised.		\$35,573,569	\$34,758,848	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.		2.3720	2.3177	0.0000	0.0000

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET REPORT FOR

[illegible]

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504	1998	CO	KEY	TYPE	TAXING	CITY OF FORT WAYNE	ALLEN
ID	YEAR				UNIT	COUNTY	

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND:	0101	304	DEPT.:	METRO	FUNCTION:	
				4100 PERSONAL SERVICES	\$357,419	\$357,419
				4200 SUPPLIES	\$7,500	\$7,500
				4300 OTH SERVICES&CHGS	\$75,902	\$75,902
				4400 CAPITAL OUTLAY	\$10,000	\$10,000
				TOTAL	\$450,821	\$450,821
						\$0

FUND:	0101	077	DEPT.:	BOARD OF WORKS	FUNCTION:	
				4100 PERSONAL SERVICES	\$299,983	\$299,983
				4200 SUPPLIES	\$6,800	\$6,800
				4300 OTH SERVICES&CHGS	\$1,684,774	\$1,684,774
				4400 CAPITAL OUTLAY	\$75,000	\$40,000
				TOTAL	\$2,066,557	\$2,031,557
						\$0

FUND:	0101	308	DEPT.:	WEIGHTS & MEASURES	FUNCTION:	
				4100 PERSONAL SERVICES	\$82,143	\$82,143
				4200 SUPPLIES	\$7,400	\$7,400
				4300 OTH SERVICES&CHGS	\$10,882	\$10,882
				4400 CAPITAL OUTLAY	\$5,700	\$5,700
				TOTAL	\$106,125	\$106,125
						\$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504	1998	CO	KEY	TYPE	TAXING	CITY OF FORT WAYNE	ALLEN
ID	YEAR				UNIT	COUNTY	

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND:	0101	103	DEPT.:	COMM. & ECON. DEV. PLANNING	FUNCTION:	
				4100 PERSONAL SERVICES	\$2,640,624	\$2,640,624
				4200 SUPPLIES	\$62,111	\$62,111
				4300 OTH SERVICES&CHGS	\$461,846	\$458,846
				4400 CAPITAL OUTLAY	\$211,430	\$211,430
				TOTAL	\$3,376,011	\$3,373,011
						\$0

FUND:	0101	277	DEPT.:	LAW DEPARTMENT	FUNCTION:	
				4100 PERSONAL SERVICES	\$368,110	\$368,110
				4200 SUPPLIES	\$5,110	\$5,110
				4300 OTH SERVICES&CHGS	\$103,002	\$103,002
				4400 CAPITAL OUTLAY	\$1,365	\$1,365
				TOTAL	\$477,587	\$477,587
						\$0

FUND:	0101	071	DEPT.:	POLICE MERIT COMMISSION	FUNCTION:	
				4100 PERSONAL SERVICES	\$3,000	\$3,000
				4200 SUPPLIES	\$500	\$500
				4300 OTH SERVICES&CHGS	\$1,050	\$1,050
				4400 CAPITAL OUTLAY	\$0	\$0
				TOTAL	\$4,550	\$4,550
						\$0

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

TAXING	UNIT	COUNTY

504 1998

ID YEAR CO KEY TYPE

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	370	DEPT.: POLICE DEPARTMENT	FUNCTION:
		4100 PERSONAL SERVICES	\$23,399,370
		4200 SUPPLIES	\$983,153
		4300 OTH SERVICES&CHGS	\$2,996,816
		4400 CAPITAL OUTLAY	\$262,460
		TOTAL	\$27,641,799
			\$23,359,324
			\$983,153
			\$2,996,816
			\$262,460
			\$0

FUND: 0101	DEPT.: PAYROLL	FUNCTION:
	4100 PERSONAL SERVICES	\$200,037
	4200 SUPPLIES	\$5,030
	4300 OTH SERVICES&CHGS	\$15,699
	4400 CAPITAL OUTLAY	\$7,400
	TOTAL	\$228,166
		\$200,037
		\$5,030
		\$15,699
		\$7,400
		\$0

FUND: 0101	626	DEPT.: ANIMAL CONTROL	FUNCTION:
		4100 PERSONAL SERVICES	\$964,084
		4200 SUPPLIES	\$67,450
		4300 OTH SERVICES&CHGS	\$135,082
		4400 CAPITAL OUTLAY	\$39,021
		TOTAL	\$1,205,637
			\$926,495
			\$67,450
			\$135,082
			\$39,021
			\$0

BUDGET REPORT FOR

504 1998

504 ID YEAR CO KEY TYPE TAXING CITY OF FORT WAYNE UNIT ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	303	DEPT.: COMMUNICATION	FUNCTION:
		4100 PERSONAL SERVICES	\$2,151,854
		4200 SUPPLIES	\$75,250
		4300 OTH SERVICES&CHGS	\$102,757
		4400 CAPITAL OUTLAY	\$120,000
		TOTAL	\$2,449,861
			\$0

FUND: 0101	106	DEPT.: SCT/DATA PROCESSING	FUNCTION:
		4100 PERSONAL SERVICES	\$0
		4200 SUPPLIES	\$75,926
		4300 OTH SERVICES&CHGS	\$1,850,191
		4400 CAPITAL OUTLAY	\$63,600
		TOTAL	\$1,989,717
			\$0

FUND: 0101	117	DEPT.: HUMAN RESOURCES	FUNCTION:
		4100 PERSONAL SERVICES	\$340,786
		4200 SUPPLIES	\$9,219
		4300 OTH SERVICES&CHGS	\$86,677
		4400 CAPITAL OUTLAY	\$9,700
		TOTAL	\$446,382
			\$0

APPROVED FOR THE
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BUDGET REPORT FOR

504	1998	CO	KEY	TYPE	TAXING	CITY OF FORT WAYNE	UNIT	ALLEN	COUNTY
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ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND:	0101	107	DEPT.:	PURCHASING	FUNCTION:	
				4100 PERSONAL SERVICES	\$187,626	\$187,626
				4200 SUPPLIES	\$7,600	\$7,600
				4300 OTH SERVICES&CHGS	\$28,888	\$28,888
				4400 CAPITAL OUTLAY	\$10,500	\$10,500
				TOTAL	\$234,614	\$234,614
						\$0

FUND:	0101	012	DEPT.:	INTERNAL AUDIT	FUNCTION:	
				4100 PERSONAL SERVICES	\$158,378	\$158,378
				4200 SUPPLIES	\$2,100	\$2,100
				4300 OTH SERVICES&CHGS	\$7,421	\$7,421
				4400 CAPITAL OUTLAY	\$0	\$0
				TOTAL	\$167,899	\$167,899
						\$0

FUND:	0101	520	DEPT.:	STREET LIGHT OPERATIONS	FUNCTION:	
				4100 PERSONAL SERVICES	\$542,729	\$542,729
				4200 SUPPLIES	\$677,280	\$677,280
				4300 OTH SERVICES&CHGS	\$1,610,955	\$1,610,955
				4400 CAPITAL OUTLAY	\$32,200	\$32,200
				TOTAL	\$2,863,164	\$2,863,164
						\$0

APPROVED FOR THE
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BUDGET REPORT FOR

504	1998	CITY OF FORT WAYNE		ALLEN
ID	YEAR	CO	TAXING UNIT	COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	376	DEPT.:	TRAFFIC ENGINEERING	FUNCTION:
			4100 PERSONAL SERVICES	\$355,853
			4200 SUPPLIES	\$0
			4300 OTH SERVICES&CHGS	\$0
			4400 CAPITAL OUTLAY	\$0
			TOTAL	\$355,853

FUND: 0101		DEPT.:	TRANSPORTATION ENGINEERING S	FUNCTION:
			4100 PERSONAL SERVICES	\$1,287,888
			4200 SUPPLIES	\$57,200
			4300 OTH SERVICES&CHGS	\$97,902
			4400 CAPITAL OUTLAY	\$0
			TOTAL	\$1,442,990

FUND: 0101		DEPT.:	CITY ENGINEER	FUNCTION:
			4100 PERSONAL SERVICES	\$339,747
			4200 SUPPLIES	\$7,790
			4300 OTH SERVICES&CHGS	\$30,924
			4400 CAPITAL OUTLAY	\$5,730
			TOTAL	\$384,191

APPROVED FOR THE
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BUDGET REPORT FOR

504	1998	CO	KEY	TYPE	TAXING	CITY OF FORT WAYNE	UNIT	ALLEN	COUNTY
ID	YEAR								

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	DEPT.:	PROPERTY MANAGEMENT	FUNCTION:	
		4100 PERSONAL SERVICES		\$63,943
		4200 SUPPLIES		\$1,140
		4300 OTH SERVICES&CHGS		\$977,863
		4400 CAPITAL OUTLAY		\$3,000
		TOTAL		\$1,045,946

FUND: 0101	DEPT.:	OFFICE/ADMIN SERVICES	FUNCTION:	
		4100 PERSONAL SERVICES		\$259,338
		4200 SUPPLIES		\$177,610
		4300 OTH SERVICES&CHGS		\$412,840
		4400 CAPITAL OUTLAY		\$26,650
		TOTAL		\$876,438

FUND: 0101	DEPT.:	GENERAL FUND TOTAL	FUNCTION:	
		4100 PERSONAL SERVICES		\$35,885,677
		4200 SUPPLIES		\$2,273,030
		4300 OTH SERVICES&CHGS		\$11,375,963
		4400 CAPITAL OUTLAY		\$913,641
		TOTAL		\$50,448,311

APPROVED FOR THE
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BUDGET REPORT FOR

504	1998	CITY OF FORT WAYNE		ALLEN
ID	YEAR	CO	TAXING UNIT	COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 1111	DEPT.: _____	FIRE FUND TOTAL	FUNCTION: _____
		4100 PERSONAL SERVICES	\$15,035,936
		4200 SUPPLIES	\$424,863
		4300 OTH SERVICES&CHGS	\$1,414,634
		4400 CAPITAL OUTLAY	\$550,000
		TOTAL	\$17,425,433
			\$17,393,508
			\$0

FUND: 506	DEPT.: _____	SOLID WASTE MANAGEMENT	FUNCTION: _____
		4100 PERSONAL SERVICES	\$119,725
		4200 SUPPLIES	\$4,550
		4300 OTH SERVICES&CHGS	\$5,095,656
		4400 CAPITAL OUTLAY	\$25,100
		TOTAL	\$5,245,031
			\$5,141,870
			\$0

FUND: 1301	DEPT.: _____	PARK FUND TOTAL	FUNCTION: _____
		4100 PERSONAL SERVICES	\$5,834,151
		4200 SUPPLIES	\$690,500
		4300 OTH SERVICES&CHGS	\$2,064,256
		4400 CAPITAL OUTLAY	\$375,000
		TOTAL	\$8,963,907
			\$8,963,907
			\$0

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BUDGET REPORT FOR

504 1998 CITY OF FORT WAYNE ALLEN
ID YEAR CO KEY TYPE TAXING UNIT COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 2430	DEPT.:	REDEVELOPMENT FUND	FUNCTION:
		4100 PERSONAL SERVICES	\$223,880
		4200 SUPPLIES	\$4,000
		4300 OTH SERVICES&CHGS	\$31,771
		4400 CAPITAL OUTLAY	\$1,000
		TOTAL	\$260,651
			\$0

FUND: 2140	DEPT.:	PARKING FUND	FUNCTION:
		4100 PERSONAL SERVICES	\$259,838
		4200 SUPPLIES	\$23,865
		4300 OTH SERVICES&CHGS	\$187,292
		4400 CAPITAL OUTLAY	\$264,800
		TOTAL	\$735,795
			\$0

FUND: 0708	DEPT.:	STREET DEPARTMENT	FUNCTION:
		4100 PERSONAL SERVICES	\$3,774,841
		4200 SUPPLIES	\$1,204,275
		4300 OTH SERVICES&CHGS	\$795,979
		4400 CAPITAL OUTLAY	\$744,200
		TOTAL	\$6,519,295
			\$0

APPROVED FOR THE
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BUDGET REPORT FOR

504 ID 1998 YEAR CO KEY TYPE TAXING UNIT CITY OF FORT WAYNE ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0708	DEPT.: _____	PROJECT MANAGEMENT	FUNCTION: _____
		4100 PERSONAL SERVICES	\$507,966
		4200 SUPPLIES	\$12,230
		4300 OTH SERVICES&CHGS	\$66,147
		4400 CAPITAL OUTLAY	\$161,400
		TOTAL	\$747,743

FUND: 0708	DEPT.: _____	MVH PROJECTS	FUNCTION: _____
		4100 PERSONAL SERVICES	\$0
		4200 SUPPLIES	\$0
		4300 OTH SERVICES&CHGS	\$0
		4400 CAPITAL OUTLAY	\$1,250,000
		TOTAL	\$1,250,000

FUND: 0708	DEPT.: _____	MOTOR VEHICLE HIGHWAY FUND T	FUNCTION: _____
		4100 PERSONAL SERVICES	\$4,282,807
		4200 SUPPLIES	\$1,216,505
		4300 OTH SERVICES&CHGS	\$862,126
		4400 CAPITAL OUTLAY	\$2,155,600
		TOTAL	\$8,517,038

APPROVED FOR THE
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BUDGET REPORT FOR

504 1998 CITY OF FORT WAYNE ALLEN
ID YEAR CO KEY TYPE TAXING UNIT COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0706 DEPT.: 376 FUNCTION: TRAFFIC ENGINEERING

4100 PERSONAL SERVICES	\$1,090,706	\$1,090,706	
4200 SUPPLIES	\$445,950	\$445,950	
4300 OTH SERVICES&CHGS	\$439,333	\$434,333	
4400 CAPITAL OUTLAY	\$177,700	\$156,700	
TOTAL	\$2,153,689	\$2,127,689	\$0

FUND: 0706 DEPT.: 376 FUNCTION: PROJECTS

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$0	\$0	
4400 CAPITAL OUTLAY	\$1,442,000	\$1,442,000	
TOTAL	\$1,442,000	\$1,442,000	\$0

FUND: 0706 DEPT.: LOCAL ROADS & STREET FUND TO FUNCTION:

4100 PERSONAL SERVICES	\$1,090,706	\$1,090,706	\$0
4200 SUPPLIES	\$445,950	\$445,950	\$0
4300 OTH SERVICES&CHGS	\$439,333	\$434,333	\$0
4400 CAPITAL OUTLAY	\$1,619,700	\$1,598,700	\$0
TOTAL	\$3,595,689	\$3,569,689	\$0

BUDGET REPORT FOR

504	1998	CO	KEY	TYPE	TAXING	CITY OF FORT WAYNE	ALLEN
ID	YEAR				UNIT	COUNTY	

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND:	0341	DEPT.:	FIRE PENSION	FUNCTION:
			4100 PERSONAL SERVICES	\$6,343,662
			4200 SUPPLIES	\$850
			4300 OTH SERVICES&CHGS	\$63,736
			4400 CAPITAL OUTLAY	\$0
			TOTAL	\$6,408,248
				\$0

FUND:	0342	DEPT.:	POLICE PENSION	FUNCTION:
			4100 PERSONAL SERVICES	\$6,399,896
			4200 SUPPLIES	\$425
			4300 OTH SERVICES&CHGS	\$78,200
			4400 CAPITAL OUTLAY	\$0
			TOTAL	\$6,478,521
				\$0

FUND:	0343	DEPT.:	SANITARY OFFICER PENSION	FUNCTION:
			4100 PERSONAL SERVICES	\$352,020
			4200 SUPPLIES	\$100
			4300 OTH SERVICES&CHGS	\$2,700
			4400 CAPITAL OUTLAY	\$0
			TOTAL	\$354,820
				\$0

APPROVED FOR THE
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BUDGET REPORT FOR

504	1998	CO	KEY	TYPE	TAXING	CITY OF FORT WAYNE	UNIT	ALLEN	COUNTY
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ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0620	DEPT.: CABLE TV	FUNCTION:
4100 PERSONAL SERVICES		\$0
4200 SUPPLIES		\$1,000
4300 OTH SERVICES&CHGS		\$509,000
4400 CAPITAL OUTLAY		\$0
TOTAL		\$510,000

FUND: 0180	DEPT.: BOND REPAYMENT	FUNCTION:
4100 PERSONAL SERVICES		\$0
4200 SUPPLIES		\$0
4300 OTH SERVICES&CHGS		\$488,090
4400 CAPITAL OUTLAY		\$0
TOTAL		\$488,090

FUND:	DEPT.: PARK DEBT SERVICE	FUNCTION:
4100 PERSONAL SERVICES		\$0
4200 SUPPLIES		\$0
4300 OTH SERVICES&CHGS		\$1,105,975
4400 CAPITAL OUTLAY		\$0
TOTAL		\$1,105,975

APPROVED FOR THE
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BUDGET REPORT FOR

504	1998	CITY OF FORT WAYNE	ALLEN
ID	YEAR	TAXING UNIT	COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 355	DEPT.: _____	PARK CUM BUILDING	FUNCTION: _____
		4100 PERSONAL SERVICES	\$0
		4200 SUPPLIES	\$0
		4300 OTH SERVICES&CHGS	\$0
		4400 CAPITAL OUTLAY	\$300,000
		TOTAL	\$300,000
			\$0

FUND: 2431	DEPT.: _____	REDEVELOPMENT DISTRICT CAPITAL	FUNCTION: _____
		4100 PERSONAL SERVICES	\$0
		4200 SUPPLIES	\$0
		4300 OTH SERVICES&CHGS	\$200,000
		4400 CAPITAL OUTLAY	\$300,000
		TOTAL	\$500,000
			\$0

FUND: 2379	DEPT.: _____	CUMULATIVE CAPITAL	FUNCTION: _____
		4100 PERSONAL SERVICES	\$0
		4200 SUPPLIES	\$0
		4300 OTH SERVICES&CHGS	\$968,628
		4400 CAPITAL OUTLAY	\$300,000
		TOTAL	\$1,268,628
			\$0

APPROVED FOR THE
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STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504	1998	CO	KEY	TYPE	TAXING	CITY OF FORT WAYNE	ALLEN
ID	YEAR				UNIT	COUNTY	

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND:	2379	DEPT.:	LOCAL LAW ENFORCEMENT TRAINI	FUNCTION:	
			4100 PERSONAL SERVICES	\$0	\$0
			4200 SUPPLIES	\$0	\$0
			4300 OTH SERVICES&CHGS	\$167,500	\$167,500
			4400 CAPITAL OUTLAY	\$9,000	\$9,000
			TOTAL	\$176,500	\$176,500
					\$0

FUND:		DEPT.:	CREDIT	FUNCTION:	
			4100 PERSONAL SERVICES	\$0	\$0
			4200 SUPPLIES	\$0	\$0
			4300 OTH SERVICES&CHGS	\$4,541,650	\$4,541,650
			4400 CAPITAL OUTLAY	\$2,410,935	\$2,410,935
			TOTAL	\$6,952,585	\$6,952,585
					\$0

FUND:	429	DEPT.:	DOMESTIC VIOLENCE	FUNCTION:	
			4100 PERSONAL SERVICES	\$0	\$0
			4200 SUPPLIES	\$150	\$150
			4300 OTH SERVICES&CHGS	\$7,150	\$7,150
			4400 CAPITAL OUTLAY	\$0	\$0
			TOTAL	\$7,300	\$7,300
					\$0

APPROVED FOR THE
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BUDGET REPORT FOR

504 1998 CITY OF FORT WAYNE ALLEN COUNTY
ID YEAR CO KEY TYPE TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: ALL		DEPT.: ALL		FUNCTION:	
				\$75,828,298	\$75,713,903
4100 PERSONAL SERVICES				\$5,085,788	\$0
4200 SUPPLIES				\$29,603,660	\$0
4300 OTH SERVICES&CHGS				\$9,224,776	\$0
4400 CAPITAL OUTLAY				\$119,742,522	\$0
TOTAL				\$117,789,901	\$0

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 153-LAW ENFORCEMENT TRAINING
AGENCY 014-POLICE DEPARTMENT
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

42 SUPPLIES & MATERIALS

4299 OTHER MATERIALS & SUPPLIES

\$0

\$0

*** TOTAL

\$0

\$0

43 OTHER SERVICES & CHARGES

431K SEMINARS

\$51,000

\$51,000

4317 INSTRUCTIONAL SERVICES

\$20,000

\$20,000

4324 TRAVEL EXPENSES

\$96,500

\$96,500

4362 CONTRCTD VEHICLE REPAIRS

\$0

\$0

4363 CONTRCTD OTHER EQUIPMT REPAIR

\$0

\$0

4399 OTHER SERVICES & CHARGES

\$0

\$0

*** TOTAL

\$167,500

\$167,500

44 CAPITAL OUTLAYS

4441 PURCHASE OF VEHICLES

\$0

\$0

4443 PURCHASE OF OFFICE EQUIPMENT

\$0

\$0

4444 PURCHASE OF OTHER EQUIPMENT

\$9,000

\$9,000

*** TOTAL

\$9,000

\$9,000

**** TOTAL BUDGET ESTIMATE

\$176,500

\$176,500

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
014-POLICE DEPT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Talmadge N. Moore Chief of Police

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 001-MAYOR
 FOR THE CALENDAR YEAR 1998

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES	\$564,323	\$564,323
4115 PARTTIME, TEMP. & SEASONAL WAGES	\$4,000	\$4,000
4120 NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
413A PERF EMPLOYEE PAID BY CITY	\$16,930	\$16,930
4131 PERF - EMPLOYERS SHARE	\$29,627	\$29,627
4132 FICA	\$43,171	\$43,171
4134 LIFE, MEDICAL & HEALTH INSURAN	\$42,000	\$42,000
4136 UNEMPLOYMENT COMPENSATION	\$282	\$282
4137 WORKERS COMPENSATION	\$1,335	\$1,335
*** TOTAL	\$701,668	\$701,668
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$1,000	\$1,000
4213 COMPUTER SUPPLIES	\$1,700	\$1,700
4219 OTHER OFFICE SUPPLIES	\$5,250	\$5,250
4231 GASOLINE	\$800	\$800
4233 OIL	\$50	\$50
4234 TIRES & TUBES	\$150	\$150
4239 OTHER GARAGE & MOTOR SUPPLIES	\$250	\$250
4299 OTHER MATERIALS & SUPPLIES	\$750	\$750
*** TOTAL	\$9,950	\$9,950
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$130	\$130
431K SEMINAR FEES	\$6,500	\$6,500
431Q RADIO SHOP SERVICES	\$50	\$50
431R ADMIN SERVICES POOL	\$4,000	\$4,000
4313 GARAGE SERVICES	\$200	\$200
4321 FREIGHT, EXPRESS & DRAYAGE	\$0	\$0
4322 POSTAGE	\$6,000	\$6,000
4323 TELEPHONE & TELEGRAPH	\$13,000	\$13,000
4324 TRAVEL EXPENSES	\$24,000	\$24,000
4326 MILEAGE	\$4,075	\$4,075
4331 PRINTING OTHR THN OFFICE SUPPL	\$2,590	\$2,590
4332 PUBLICATION OF LEGAL NOTICES	\$0	\$0
4333 PHOTOGRAPHY & BLUEPRINTING	\$1,800	\$1,800
4334 PUBLIC RELATIONS	\$15,000	\$15,000
4342 LIABILITY INSURANCE	\$10,854	\$10,854
4343 PREMIUM ON OFFICIAL BONDS	\$50	\$50
4345 AUTO LIABILITY INSURANCE	\$307	\$307
4363 CONTRACTD OTHER EQUIPMT REPAIR	\$1,000	\$1,000
4369 CONTRACTD SERVICES	\$1,000	\$1,000
4372 VEHICLE RENTAL	\$5,100	\$5,100
4377 CC BUILDING PARKING	\$300	\$300
4391 SUBSCRIPTIONS & DUES	\$17,000	\$17,000
4392 LICENSES	\$26	\$26
4399 OTHER SERVICES & CHARGES	\$2,600	\$2,600
*** TOTAL	\$115,582	\$115,582
44 CAPITAL OUTLAYS		

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 001-MAYOR

FOR THE CALENDAR YEAR 1998

ESTIMATE

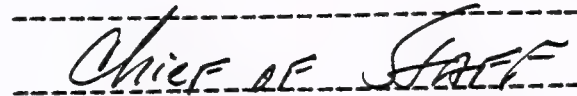
APPROVED

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$5,250	\$5,250
4445	PURCHASE OF COMPUTER EQUIPMENT	\$12,335	\$12,335
4451	PURCHASE OF FURNITURE	\$1,000	\$1,000
***	TOTAL	\$18,585	\$18,585
****	TOTAL BUDGET ESTIMATE	\$845,785	\$845,785

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
001-MAYOR FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 22TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 002-CONTROLLER
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$468,117	\$468,117
4115	PARTTIME,TEMP.&SEASONAL WAGES	\$2,500	\$2,500
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4125	OVERTIME PREMIUM	\$0	\$0
413A	PERF-EMPLOYEES/PO BY CITY	\$14,044	\$14,044
4131	PERF - EMPLOYERS SHARE	\$24,576	\$24,576
4132	FICA	\$36,002	\$36,002
4134	LIFE, MEDICAL & HEALTH INSURAN	\$36,000	\$36,000
4136	UNEMPLOYMENT COMPENSATION	\$235	\$235
4137	WORKERS COMPENSATION	\$1,149	\$1,149
4161	STLMT/SEVERANCE	\$0	\$0
***	TOTAL	\$582,623	\$582,623

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$4,470	\$4,470
4213	COMPUTER SUPPLIES	\$1,545	\$1,545
4219	OTHER OFFICE SUPPLIES	\$5,896	\$5,896
4263	OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$500	\$500
***	TOTAL	\$12,411	\$12,411

43 OTHER SERVICES & CHARGES

431C	AUDIT FEES	\$12,360	\$12,360
431H	BANK SERVICES	\$500	\$500
431K	SEMINAR FEES	\$6,010	\$6,010
431R	ADMIN SERVICES POOL	\$2,080	\$2,080
4314	CONSULTANT SERVICES	\$15,000	\$15,000
4317	INSTRUCTIONAL SERVICES	\$0	\$0
4318	ELECTION EXPENSE	\$0	\$0
4321	FREIGHT,EXPRESS & DRAYAGE	\$200	\$200
4322	POSTAGE	\$11,355	\$11,355
4323	TELEPHONE & TELEGRAPH	\$8,497	\$8,497
4324	TRAVEL EXPENSES	\$6,500	\$6,500
4326	MILEAGE	\$475	\$475
4327	FLOOD DAMAGE	\$0	\$0
4331	PRINTING OTHR THN OFFICE SUPPL	\$22,750	\$22,750
4332	PUBLICATION OF LEGAL NOTICES	\$721	\$721
4333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4334	PUBLIC RELATIONS	\$0	\$0
4342	LIABILITY INSURANCE	\$7,236	\$7,236
4343	PREMIUM ON OFFICIAL BONDS	\$1,366	\$1,366
4344	OTHER INSURANCE	\$234	\$234
435M	MOVING EXPENSES	\$0	\$0
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$1,046	\$1,046
4367	MAINT. AGREE. FOR SOFT WARE	\$0	\$0
4369	CONTRCTD SERVICES	\$0	\$0
4373	COMPUTER EQUIPMENT RENTAL	\$0	\$0
4374	OTHER EQUIPMENT RENTAL	\$917	\$917
4377	CC BUILDING PARKING	\$200	\$200
4383	PAYMENT OF AGENT FEES-BONDS	\$6,000	\$6,000
4387	INTEREST PAID-BOND BANK	\$150,000	\$150,000

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 002-CONTROLLER
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

439A	OPERATING TRANSFER OUT	\$0	\$0
439B	MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$27,417	\$27,417
4395	GRANTS, SUBSIDIES & LOANS	\$210,000	\$160,000
4397	STATUTORY AID TO OTHER AGENCIES	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$3,467	\$3,467
***	TOTAL	\$494,331	\$444,331

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$3,000	\$3,000
4445	PURCHASE OF COMPUTER EQUIPMENT	\$6,200	\$6,200
4446	PURCHASE OF SOFTWARE	\$0	\$0
4451	PURCHASE OF FURNITURE	\$0	\$0
***	TOTAL	\$9,200	\$9,200

****	TOTAL BUDGET ESTIMATE	\$1,098,565	\$1,048,565
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
002-CONTROLLER FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Kathy Friend

Controller

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 004-CITY CLERK/COUNCIL
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES, REGULAR LABOR	\$459,021	\$454,186
4115	PARTTIME, TEMP & SEASONAL WAGES	\$5,000	\$5,000
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF - EMPLOYEES/PO BY CITY	\$13,771	\$13,771
4131	PERF - EMPLOYERS SHARE	\$24,099	\$24,099
4132	FICA - EMPLOYERS SHARE	\$35,115	\$35,115
4134	LIFE, MEDICAL & HEALTH INSURAN	\$60,000	\$60,000
4136	UNEMPLOYMENT COMPENSATION	\$230	\$230
4137	WORKERS COMP INSURANCE	\$1,239	\$1,239
4161	STLMT/SEVERANCE	\$0	\$0
***	TOTAL	\$598,474	\$593,639

42 SUPPLIES & MATERIALS

4211	OFFICIAL RECORDS	\$7,000	\$7,000
4212	STATIONERY & PRINTED FORMS	\$4,000	\$4,000
4213	COMPUTER SUPPLIES	\$500	\$500
4219	OTHER OFFICE SUPPLIES	\$3,000	\$3,000
***	TOTAL	\$14,500	\$14,500

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$0	\$0
431R	ADMIN SERVICES POOL	\$1,000	\$1,000
4322	POSTAGE	\$11,200	\$11,200
4323	TELEPHONE & TELEGRAPH	\$3,000	\$3,000
4324	TRAVEL EXPENSES	\$2,500	\$2,500
4325	COUNCIL AND/OR BOARD TRAVEL	\$23,500	\$23,500
4326	MILEAGE	\$360	\$360
4331	PRINTING OTHR THN OFFICE SUPPL	\$10,300	\$10,300
4332	PUBLICATION OF LEGAL NOTICES	\$5,000	\$5,000
4342	LIABILITY INSURANCE	\$7,236	\$7,236
4343	PREMIUM ON OFFICIAL BONDS	\$383	\$383
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$1,700	\$1,700
4374	OTHER EQUIPMENT RENTAL	\$2,500	\$2,500
4377	CC BUILDING PARKING	\$1,030	\$1,030
4391	SUBSCRIPTIONS & DUES	\$750	\$750
4398	MICROFILMING	\$2,060	\$2,060
4399	OTHER SERVICES & CHARGES	\$2,060	\$2,060
***	TOTAL	\$74,579	\$74,579

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIPMETN	\$2,100	\$2,100
4451	PURCHASE OF FURNITURE	\$0	\$0
4454	BETTERMENTS AND ADDITIONS	\$0	\$0
***	TOTAL	\$2,100	\$2,100

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 004-CITY CLERK/COUNCIL
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

**** TOTAL BUDGET ESTIMATE

\$689,653

\$684,818

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
004-CLERK FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Charles E. Kennedy

City Clerk

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 005-METRO HUMAN RELATIONS
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES, REGULAR	\$269,454	\$269,454
4115	PARTTIME, TEMP & SEASONAL WAGES	\$14,350	\$14,350
412A	COMPENSATION TIME	\$2,500	\$2,500
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF - EMPLOYEES PD BY CITY	\$8,084	\$8,084
4131	PERF - EMPLOYERS SHARE	\$14,146	\$14,146
4132	FICA	\$20,613	\$20,613
4134	LIFE, MEDICAL & HEALTH INSURAN	\$27,000	\$27,000
4136	UNEMPLOYMENT COMPENSATION	\$135	\$135
4137	WORKERS COMPENSATION	\$1,137	\$1,137
4161	STLMT/SEVERANCE	\$0	\$0
***	TOTAL	\$357,419	\$357,419

42 SUPPLIES & MATERIALS

4211	OFFICIAL RECORDS	\$0	\$0
4212	STATIONERY & PRINTED FORMS	\$1,000	\$1,000
4213	COMPUTER SUPPLIES	\$1,500	\$1,500
4219	OTHER OFFICE SUPPLIES	\$3,000	\$3,000
4247	INSTRUCTIONAL SUPPLIES	\$500	\$500
4299	OTHER MATERIALS & SUPPLIES	\$1,500	\$1,500
***	TOTAL	\$7,500	\$7,500

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$3,000	\$3,000
431R	ADMIN SERVICES POOL	\$0	\$0
4311	LEGAL FEES	\$36,000	\$36,000
4313	GARAGE SERVICES	\$0	\$0
4317	INSTRUCTIONAL SERVICES	\$1,500	\$1,500
4322	POSTAGE	\$6,000	\$6,000
4323	TELEPHONE & TELEGRAPH	\$4,500	\$4,500
4324	TRAVEL EXPENSES	\$8,000	\$8,000
4325	COUNCIL AND /OR BOARD TRAVEL	\$2,000	\$2,000
4326	MILEAGE	\$1,000	\$1,000
4331	PRINTING OTHR THN OFFICE SUPPL	\$1,000	\$1,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4342	LIABILITY INSURANCE	\$3,618	\$3,618
4343	PREMIUM ON OFFICIAL BONDS	\$34	\$34
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$1,000	\$1,000
4369	CONTRCTD SERVICES	\$4,000	\$4,000
4372	VEHICLE RENTAL	\$500	\$500
4377	CC BUILDING PARKING	\$250	\$250
4391	SUBSCRIPTIONS & DUES	\$1,000	\$1,000
4399	OTHER SERVICES & CHARGES	\$2,500	\$2,500
***	TOTAL	\$75,902	\$75,902

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIP	\$6,000	\$6,000
4451	PURCHASE OF FURNITURE	\$4,000	\$4,000

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 005-METRO HUMAN RELATIONS
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

*** TOTAL

\$10,000

\$10,000

**** TOTAL BUDGET ESTIMATE

\$450,821

\$450,821

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
005-MHRC FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Tamara L. Kelly
Executive Director

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 006-BOARD OF WORKS
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES, REGULAR	\$242,275	\$242,275
4115	PARTTIME, TEMP & SEASONAL WAGES	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF - EMPLOYEES PD BY CITY	\$7,268	\$7,268
4131	PERF - EMPLOYERS SHARE	\$12,719	\$12,719
4132	FICA	\$18,534	\$18,534
4134	LIFE, MEDICAL & HEALTH INSURAN	\$18,000	\$18,000
4136	UNEMPLOYMENT COMPENSATION	\$121	\$121
4137	WORKERS COMPENSATION	\$1,066	\$1,066
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$299,983	\$299,983

42 SUPPLIES & MATERIALS

4211	OFFICAL RECORDS	\$0	\$0
4212	STATIONERY & PRINTED FORMS	\$300	\$300
4219	OTHER OFFICE SUPPLIES	\$3,500	\$3,500
4239	OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$3,000	\$3,000
***	TOTAL	\$6,800	\$6,800

43 OTHER SERVICES & CHARGES

431J	TECHNICAL SERVICES	\$0	\$0
431K	SEMINAR FEES	\$1,500	\$1,500
431R	ADMIN SERVICES POOL	\$200	\$200
4314	CONSULTANT SERVICES	\$20,000	\$20,000
4315	APPRAISALS & INSPECTIONS	\$0	\$0
4322	POSTAGE	\$1,200	\$1,200
4323	TELEPHONE & TELEGRAPH	\$4,500	\$4,500
4324	TRAVEL EXPENSES	\$2,000	\$2,000
4326	MILEAGE	\$600	\$600
4327	DATA GENERAL EXPENSE	\$0	\$0
4331	PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4332	PUBLICATION OF LEGAL NOTICES	\$100	\$100
4333	PHOTOGRAPHY & BLUEPRINTING	\$100	\$100
4341	PROPERTY INSURANCE	\$1,583	\$1,583
4342	LIABILITY INSURANCE	\$3,618	\$3,618
4343	PREMIUM ON OFFICIAL BONDS	\$200	\$200
4344	OTHER INSURANCE	\$28	\$28
4351	ELECTRICITY	\$600	\$600
4353	WATER	\$150	\$150
436C	COMPLIANCE CHARGES	\$150	\$150
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$5,000	\$5,000
4364	CONTRCTD GROUND & SURFC REPAIR	\$5,000	\$5,000
4376	HYDRANT RENTAL	\$1,632,245	\$1,632,245
4377	CC BUILDING PARKING	\$300	\$300
4391	SUBSCRIPTIONS & DUES	\$2,200	\$2,200
4393	TAXES	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$3,000	\$3,000
***	TOTAL	\$1,684,774	\$1,684,774

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 006-BOARD OF WORKS
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

44 CAPITAL OUTLAYS

4431	CONSTRUCTION FEES-GROUND&SURFC	\$75,000	\$40,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIP	\$0	\$0
4446	PURCHASE OF SOFTWARE	\$0	\$0
4451	PURCHASE OF FURNITURE	\$0	\$0
***	TOTAL	\$75,000	\$40,000
****	TOTAL BUDGET ESTIMATE	\$2,066,557	\$2,031,557

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
006-BOW FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Ann SmithAssoc Dir Public Works

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 007-WEIGHTS & MEASURES
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$59,660	\$59,660
4115	PARTTIME, TEMP & SEASONAL WAGES	\$6,000	\$6,000
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
413A	PERF - EMPLOYEES/PD BY CITY	\$1,790	\$1,790
4131	PERF - EMPLOYERS SHARE	\$3,132	\$3,132
4132	FICA	\$4,564	\$4,564
4134	LIFE, MEDICAL & HEALTH INSURAN	\$6,000	\$6,000
4136	UNEMPLOYMENT COMP.	\$30	\$30
4137	WORKERS COMPENSATION	\$968	\$968
*** TOTAL		\$82,143	\$82,143

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$300	\$300
4213	COMPUTER SUPPLIES	\$1,000	\$1,000
4214	SAFETY ITEMS & SUPPLIES	\$500	\$500
4219	OTHER OFFICE SUPPLIES	\$650	\$650
4231	GASOLINE	\$2,000	\$2,000
4233	OIL	\$100	\$100
4234	TIRES & TUBES	\$450	\$450
4239	OTHER GARAGE & MOTOR SUPPLIES	\$1,200	\$1,200
4262	VEHICLE REPAIR PARTS	\$700	\$700
4299	OTHER MATERIALS & SUPPLIES	\$500	\$500
*** TOTAL		\$7,400	\$7,400

43 OTHER SERVICES & CHARGES

431B	GARAGE OVERHEAD	\$260	\$260
431K	SEMINAR FEES	\$500	\$500
431R	ADMIN SERVICES POOL	\$200	\$200
4313	GARAGE SERVICES	\$1,500	\$1,500
4317	INSTRUCTIONAL SERVICES	\$400	\$400
4322	POSTAGE	\$50	\$50
4323	TELEPHONE & TELEGRAPH	\$3,000	\$3,000
4324	TRAVEL EXPENSES	\$1,500	\$1,500
4331	PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4342	LIABILITY INSURANCE	\$627	\$627
4343	PREMIUM ON OFFICIAL BONDS	\$110	\$110
4344	OTHER CASUALTY INSURANCE	\$20	\$20
4345	AUTO LIABILITY	\$615	\$615
4362	CONTRCTD VEHICLE REPAIRS	\$500	\$500
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$500	\$500
4377	CC BUILDING PARKING	\$200	\$200
4391	SUBSCRIPTIONS & DUES	\$100	\$100
4399	OTHER SERVICES & CHARGES	\$300	\$300
*** TOTAL		\$10,832	\$10,882

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLE	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$2,700	\$2,700
4445	PURCHASE OF COMPUTER EQUIPMENT	\$3,000	\$3,000
4446	PURCHASE OF SOFTWARE	\$0	\$0

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 007-WEIGHTS & MEASURES
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

4451 PURCHASE OF OFFICE FURNITURE

\$0

\$0

*** TOTAL

\$5,700

\$5,700

**** TOTAL BUDGET ESTIMATE

\$106,125

\$106,125

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
007-WTS & MEAS. FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Reginald T. Pearson

Director/Inspector

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL

AGENCY 009-LAW

FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$293,447	\$293,447
4115	PARTTIME/SEASONAL	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
413A	PERF EMPLOYEE PAID BY CITY	\$8,803	\$8,803
4131	PERF - EMPLOYERS SHARE	\$15,406	\$15,406
4132	FICA - EMPLOYERS SHARE	\$22,449	\$22,449
4134	LIFE, MEDICAL & HEALTH INSURAN	\$27,000	\$27,000
4136	UNEMPLOYMENT INSURANCE	\$147	\$147
4137	WORKERS COMPENSATION	\$859	\$859
***	TOTAL	\$368,110	\$368,110

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$1,210	\$1,210
4213	COMPUTER SUPPLIES	\$900	\$900
4219	OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4263	OTHER EQUIPMENT REPAIR PARTS	\$1,000	\$1,000
4299	OTHER MATERIALS & SUPPLIES	\$500	\$500
***	TOTAL	\$5,110	\$5,110

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$2,168	\$2,168
431R	ADMIN SERVICES POOL	\$1,230	\$1,230
4311	LEGAL SERVICES	\$69,000	\$69,000
4322	POSTAGE	\$2,800	\$2,800
4323	TELEPHONE & TELEGRAPH	\$1,750	\$1,750
4324	TRAVEL EXPENSES	\$2,550	\$2,550
4326	MILEAGE	\$500	\$500
4331	PRINTING OTHR THN OFFICE SUPPL	\$1,950	\$1,950
4342	LIABILITY INSURANCE	\$4,824	\$4,824
4343	PREMIUM ON OFFICIAL BONDS	\$30	\$30
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$1,000	\$1,000
4369	CONTR SERVICES	\$500	\$500
4391	SUBSCRIPTIONS & DUES	\$3,700	\$3,700
4394	JUDGEMENTS & INDEMNITIES	\$7,000	\$7,000
4399	OTHER SERVICES & CHARGES	\$4,000	\$4,000
***	TOTAL	\$103,002	\$103,002

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$1,165	\$1,165
4445	PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
4446	PURCHASE OF SOFTWARE	\$200	\$200
4451	PURCHASE OF FURNITURE	\$0	\$0
***	TOTAL	\$1,365	\$1,365
****	TOTAL BUDGET ESTIMATE	\$477,587	\$477,587

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 009-LAW

FOR THE CALENDAR YEAR 1998

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
009-LAW FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

J. Timothy McQuay CORPORATION COUNSEL

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 011-TRAFFIC ENGINEERING
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

411M TRAFFIC ENG. ADMIN EXPENSE

\$355,853

\$355,853

*** TOTAL

\$355,853

\$355,853

**** TOTAL BUDGET ESTIMATE

\$355,853

\$355,853

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
011-TRAFFIC ENG. FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

*Kathy Friel**Controller*

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 012-INTERNAL AUDIT
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$128,161	\$128,161
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
413A	PERF EMPLOYEE PAID BY CITY	\$3,845	\$3,845
4131	PERF EMPLOYER	\$6,728	\$6,728
4132	FICA	\$9,804	\$9,804
4134	LIFE, MEDICAL, HEALTH INSURANCE	\$9,000	\$9,000
4136	UNEMPLOYMENT INSURANCE	\$64	\$64
4137	WORKERS COMPENSATION	\$776	\$776
*** TOTAL		\$153,378	\$158,378

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$160	\$160
4213	COMPUTER SUPPLIES	\$940	\$940
4219	OTHER OFFICE SUPPLIES	\$500	\$500
4299	OTHER MATERIALS & SUPPLIES	\$500	\$500
*** TOTAL		\$2,100	\$2,100

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$2,940	\$2,940
4322	POSTAGE	\$125	\$125
4323	TELEPHONE & TELEGRAPH	\$500	\$500
4324	TRAVEL EXPENSES	\$1,440	\$1,440
4326	MILEAGE	\$400	\$400
4331	PRINTING	\$0	\$0
4342	GENERAL LIABILITY INSURANCE	\$1,206	\$1,206
4343	PREMIUM ON OFFICIAL BONDS	\$10	\$10
4377	CC BUILDING PARKING	\$40	\$40
4391	SUBSCRIPTION & DUES	\$610	\$610
4399	OTHER SERVICES & CHARGES	\$150	\$150
*** TOTAL		\$7,421	\$7,421

44 CAPITAL OUTLAYS

4445	COMPUTER EQUIPMENT	\$0	\$0
*** TOTAL		\$0	\$0

**** TOTAL BUDGET ESTIMATE	\$167,899	\$167,899
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 012-INTER AUDIT FOR THE CALENDAR YEAR 1998 FOR THE
 PURPOSE THEREIN SPECIFIED
 DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 013-POLICE MERIT COMMISSION
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111 SALARIES & WAGES, REGULAR

\$3,000

\$3,000

*** TOTAL

\$3,000

\$3,000

42 SUPPLIES & MATERIALS

4212 STATIONERY & PRINTED FORMS

\$0

\$0

4219 OTHER OFFICE SUPPLIES

\$500

\$500

*** TOTAL

\$500

\$500

43 OTHER SERVICES & CHARGES

4314 CONSULTANT FEES

\$0

\$0

4322 POSTAGE

\$50

\$50

4331 PRINTING

\$500

\$500

4399 OTHER SERVICES & CHARGES

\$500

\$500

*** TOTAL

\$1,050

\$1,050

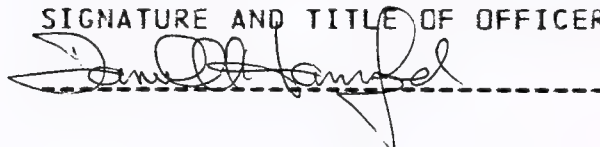
**** TOTAL BUDGET ESTIMATE

\$4,550

\$4,550

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
013-POLICE MERIT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 014-POLICE DEPARTMENT
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES, REGULAR LABOR	\$15,715,450	\$15,675,404
4112	SUPERVISORY/ADMIN SALARIES	\$0	\$0
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114	UNION BUSINESS-TIME BANK	\$0	\$0
4115	PARTTIME, TEMP & SEASONAL WAGES	\$162,525	\$162,525
4119	WORKERS COMP REIMBURSEMENT	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
412L	LONGEVITY PAY	\$445,300	\$445,300
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$224,676	\$224,676
4123	SICK PAY	\$0	\$0
4124	SHIFT DIFFERENTIAL PREMIUM	\$297,648	\$297,648
4125	OVERTIME PREMIUM	\$813,428	\$813,428
4126	EDUCATIONAL INCENTIVE	\$88,200	\$88,200
4128	INCLEMENT WEATHER	\$0	\$0
413A	PERF - EMPLOYEES/PO BY CITY	\$59,373	\$59,373
4138	OFFICER BONUS	\$105,239	\$105,239
4130	DENTAL REIMBURSEMENT	\$13,000	\$13,000
4131	PERF - EMPLOYERS SHARE	\$103,776	\$103,776
4132	FICA - EMPLOYERS SHARE	\$264,832	\$264,832
4133	SAFETY OFFICERS' PENS-EMPLR SH	\$2,916,953	\$2,916,953
4134	LIFE, MEDICAL & HEALTH INSURAN	\$1,419,000	\$1,419,000
4135	EMPLOYEE MEDICAL EXPENSES	\$151,425	\$151,425
4136	UNEMPLOYMENT COMPENSATION	\$7,547	\$7,547
4137	WORKERS COMP INSURANCE	\$11,998	\$11,998
4138	CLOTHING ALLOWANCE	\$599,000	\$599,000
4143	LINCOLN GROUP PREMIUM	\$0	\$0
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$23,399,370	\$23,359,324

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$11,000	\$11,000
4213	COMPUTER SUPPLIES	\$10,200	\$10,200
4219	OTHER OFFICE SUPPLIES	\$36,000	\$36,000
4231	GASOLINE	\$462,220	\$462,220
4232	DIESEL FUEL / FUEL OIL	\$0	\$0
4233	OIL	\$11,254	\$11,254
4234	TIRES	\$48,202	\$48,202
4239	OTHER GARAGE & MOTOR SUPPLIES	\$267,477	\$267,477
4242	ANIMAL SUPPLIES	\$13,000	\$13,000
4244	LABORATORY SUPPLIES	\$10,300	\$10,300
4246	HOUSEHOLD & CLEANING SUPPLIES	\$13,000	\$13,000
4249	SPECIAL POLICE SUPPLIES	\$35,500	\$35,500
4265	SIGNAL DIVISION/MATERIAL	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$65,000	\$65,000
***	TOTAL	\$983,153	\$983,153

43 OTHER SERVICES & CHARGES

4318	GARAGE OVERHEAD	\$61,100	\$61,100
431K	SEMINAR FEES	\$0	\$0
431N	PUBLIC EDUCATION SERVICES-DARE	\$0	\$0
431P	LABORATORY FEES	\$1,000	\$1,000
431R	ADMIN SERVICES POOL	\$0	\$0
4312	MEDICAL SERVICES	\$0	\$0

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
 AGENCY 014-POLICE DEPARTMENT
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4313	GARAGE SERVICES	\$357,704	\$357,704
4315	APPRAISALS & INSPECTIONS	\$0	\$0
4317	INSTRUCTIONAL SERVICES	\$0	\$0
4319	VETERINARY SERVICES	\$16,000	\$16,000
4322	POSTAGE	\$13,800	\$13,800
4323	TELEPHONE & TELEGRAPH	\$82,400	\$82,400
4324	TRAVEL EXPENSES	\$0	\$0
4326	MILEAGE	\$0	\$0
4327	FLOOD DAMAGE	\$0	\$0
4331	PRINTING OTHR THN OFFICE SUPPL	\$21,000	\$21,000
4332	PUBLICATION OF LEGAL NOTICES	\$1,000	\$1,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$25,000	\$25,000
4341	PROPERTY INSURANCE	\$11,763	\$11,763
4342	LIABILITY INSURANCE	\$39,383	\$39,383
4343	PREMIUM ON OFFICIAL BONDS	\$713	\$713
4344	OTHER CASUALTY INSURANCE	\$727	\$727
4345	AUTO LIABILITY INSURANCE	\$117,639	\$117,639
4348	POLICE PROFESSIONAL CLAIMS	\$68,952	\$68,952
435M	MOVING COSTS	\$0	\$0
4351	ELECTRICITY	\$80,000	\$80,000
4352	NATURAL GAS	\$30,000	\$30,000
4353	WATER	\$10,000	\$10,000
4361	CONTRCTD BLDG & STRUCT REPAIR	\$14,000	\$14,000
4362	CONTRCTD VEHICLE REPAIRS	\$60,000	\$60,000
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$10,000	\$10,000
4365	JANITORIAL & LAUNDRY SRVC	\$55,000	\$55,000
4369	CONTRCTD SERVICES	\$183,520	\$183,520
4371	BUILDING RENTAL	\$235,600	\$235,600
4374	OTHER EQUIPMENT RENTAL	\$0	\$0
4377	CC BUILDING PARKING	\$250	\$250
4398	LEASE PAYMENT	\$1,418,665	\$1,418,665
4391	SUBSCRIPTIONS & DUES	\$16,600	\$16,600
4395	GRANTS, SUBSIDIES & LOANS	\$0	\$0
4396	INVESTIGATIONS	\$60,000	\$60,000
4399	OTHER SERVICES & CHARGES	\$5,000	\$5,000

*** TOTAL

\$2,996,816

\$2,996,816

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$69,960	\$69,960
4443	PURCHASE OF OFFICE EQUIPMENT	\$79,000	\$79,000
4444	PURCHASE OF OTHER EQUIPMENT	\$113,500	\$113,500

*** TOTAL

\$262,460

\$262,460

**** TOTAL BUDGET ESTIMATE

\$27,641,799

\$27,601,753

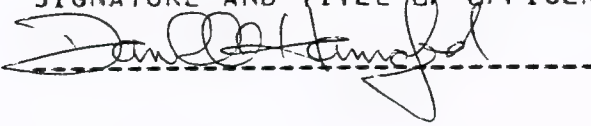
BUDGET ESTIMATE FOR FORT WAYNE

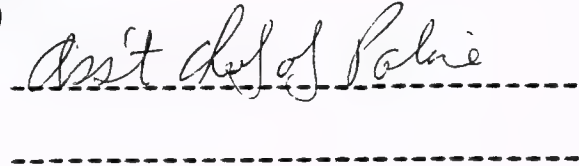
PAGE 3

FUND 010-GENERAL
AGENCY 014-POLICE DEPARTMENT
FOR THE CALENDAR YEAR 1998

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
014-POLICE DEPT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)



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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 016-PAYROLL
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$149,966	\$149,966
4115	PARTTIME, TEMP & SEASONAL WAGES	\$6,695	\$6,695
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
413A	PERF	\$4,499	\$4,499
4131	PERF - EMPLOYERS SHARE	\$7,873	\$7,873
4132	FICA - EMPLOYERS SHARE	\$11,985	\$11,985
4134	LIFE, MEDICAL & HEALTH INSURAN	\$18,000	\$18,000
4136	UNEMPLOYMENT	\$78	\$78
4137	WORKERS COMPENSATION	\$941	\$941
***	TOTAL	\$200,037	\$200,037

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$1,500	\$1,500
4213	COMPUTER SUPPLIES	\$1,000	\$1,000
4219	OTHER OFFICE SUPPLIES	\$1,030	\$1,030
4263	OTHER EQUIPMENT REPAIR PARTS	\$1,000	\$1,000
4299	OTHER MATERIALS & SUPPLIES	\$500	\$500
***	TOTAL	\$5,030	\$5,030

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$3,500	\$3,500
4314	CONSULTANT SERV	\$0	\$0
4322	POSTAGE	\$979	\$979
4323	TELEPHONE & TELEGRAPH	\$2,694	\$2,694
4324	TRAVEL EXPENSES	\$2,450	\$2,450
4326	MILEAGE	\$97	\$97
4331	PRINTING OTHR THN OFFICE SUPPL	\$515	\$515
4342	LIABILITY INSURANCE	\$2,414	\$2,414
4343	PREMIUM ON OFFICAL BONDS	\$25	\$25
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$500	\$500
4374	OTHER EQUIPMENT RENTAL	\$950	\$950
4391	SUBSCRIPTIONS & DUES	\$1,575	\$1,575
4399	OTHER SERVICES & CHARGES	\$0	\$0
***	TOTAL	\$15,699	\$15,699

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$1,900	\$1,900
4445	PURCHASE OF COMPUTER EQUIP	\$0	\$0
4446	PURCHASE OF SOFTWARE	\$5,500	\$5,500
4451	PURCHASE FURNITURE	\$0	\$0
***	TOTAL	\$7,400	\$7,400

**** TOTAL BUDGET ESTIMATE

\$228,166

\$228,166

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 016-PAYROLL

FOR THE CALENDAR YEAR 1998

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
016-PAYROLL FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Laron Von Grey _____ *Payroll Supervisor* _____

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 017-ANIMAL CONTROL
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

411A	LABOR - FLOOD	\$0	\$0
4111	SALARIES & WAGES	\$726,841	\$689,252
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4115	PARTTIME	\$13,470	\$13,470
4118	CALL IN TIME	\$2,000	\$2,000
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4124	SHIFT DIFFERENTIAL PREMIUM	\$2,912	\$2,912
4125	OVERTIME PREMIUM	\$10,000	\$10,000
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF	\$21,805	\$21,805
4131	PERF - EMPLOYERS SHARE	\$38,159	\$38,159
4132	FICA - EMPLOYERS SHARE	\$55,603	\$55,603
4134	LIFE, MEDICAL & HEALTH INSURAN	\$78,000	\$78,000
4135	EMPLOYEE MEDICAL EXPENSES	\$350	\$350
4136	UNEMPLOYMENT COMPENSATION	\$363	\$363
4137	WORKERS COMPENSATION	\$8,281	\$8,281
4138	CLOTHING ALLOWANCE	\$6,300	\$6,300
***	TOTAL	\$964,084	\$926,495

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$4,500	\$4,500
4213	COMPUTER SUPPLIES	\$1,500	\$1,500
4219	OTHER OFFICE SUPPLIES	\$2,500	\$2,500
4231	GASOLINE	\$10,500	\$10,500
4233	OIL	\$250	\$250
4234	TIRES & TUBES	\$800	\$800
4239	OTHER GARAGE & MOTOR SUPPLIES	\$5,500	\$5,500
424M	MICROCHIPS	\$11,500	\$11,500
4241	MEDICAL & SURGICAL SUPPLIES	\$6,500	\$6,500
4242	ANIMAL SUPPLIES	\$12,000	\$12,000
4246	HOUSEHOLD & CLEANING SUPPLIES	\$5,900	\$5,900
4299	OTHER MATERIALS & SUPPLIES	\$6,000	\$6,000
***	TOTAL	\$67,450	\$67,450

43 OTHER SERVICES & CHARGES

431B	GARAGE OVERHEAD	\$1,430	\$1,430
431N	PUBLIC EDUCATION SERVICES	\$15,000	\$15,000
4312	MEDICAL SERVICES	\$3,100	\$3,100
4313	GARAGE SERVICES	\$8,500	\$8,500
4317	INSTRUCTIONAL SERVICES	\$800	\$800
4319	VETERINARY SERVICES-NEUTERING	\$17,000	\$17,000
4321	FREIGHT, EXPRESS & DRAYAGE	\$700	\$700
4322	POSTAGE	\$4,880	\$4,880
4323	TELEPHONE & TELEGRAPH	\$3,500	\$3,500
4324	TRAVEL EXPENSES	\$550	\$550
4327	FLOOD DAMAGE	\$0	\$0
4331	PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4333	PHOTOGRAPHY & BLUEPRINTING	\$400	\$400
4341	PROPERTY INSURANCE	\$1,018	\$1,018
4342	LIABILITY INSURANCE	\$12,662	\$12,662
4343	PREMIUM ON OFFICIAL BONDS	\$367	\$367

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE
BUDGET ESTIMATE FOR FORT WAYNE

(BUDGET FORM 1)

PAGE 2

FUND 010-GENERAL
AGENCY 017-ANIMAL CONTROL
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4344	OTHER INSURANCE	\$1,750	\$1,750
4345	AUTO INSURANCE	\$3,075	\$3,075
4351	ELECTRICITY	\$15,500	\$15,500
4352	NATURAL GAS	\$8,000	\$8,000
4353	WATER	\$3,100	\$3,100
4356	SOLID WASTE DISPOSAL	\$2,500	\$2,500
436A	MAINT. AGREEMENT FOR HARDWARE	\$2,000	\$2,000
4361	CONTRACTED BLDG & STRUCT REPAIR	\$10,000	\$10,000
4362	CONTRACTED VEHICLE REPAIRS	\$2,000	\$2,000
4363	CONTRACTED OTHER EQUIPMT REPAIR	\$1,000	\$1,000
4369	CONTRACTED SERVICES	\$1,600	\$1,600
4374	OTHER EQUIPMENT RENTAL	\$200	\$200
4377	CC BUILDING PARKING	\$200	\$200
4398	LEASE PAYMENT	\$0	\$0
4390	PERMIT REIMBURSEMENT	\$12,500	\$12,500
4391	SUBSCRIPTIONS & DUES	\$250	\$250
4399	OTHER SERVICES & CHARGES	\$1,000	\$1,000
***	TOTAL	\$135,032	\$135,082

44 CAPITAL OUTLAYS

4423	CON. FEES: BLDG./STRUCTURE	\$0	\$0
4441	PURCHASE OF VEHICLES	\$25,278	\$25,278
4444	PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIP	\$12,385	\$12,385
4453	CAPITAL REPLACEMENTS	\$1,358	\$1,358
4454	BETTERMENTS AND ADDITIONS	\$0	\$0
***	TOTAL	\$39,021	\$39,021
****	TOTAL BUDGET ESTIMATE	\$1,205,637	\$1,168,048

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
017-ANIMAL CONT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Delinda Lewis Director

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 018-COMMUNICATIONS
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$1,636,942	\$1,636,942
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114	UNION BUSINESS-TIME BANK	\$0	\$0
4118	CALL IN TIME	\$4,000	\$4,000
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
412L	LONGEVITY PAY	\$2,000	\$2,000
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$35,000	\$35,000
4123	SICK PAY	\$0	\$0
4124	SHIFT DIFFERENTIAL PREMIUM	\$19,340	\$19,340
4125	OVERTIME PREMIUM	\$30,000	\$30,000
4126	EDUCATIONAL INCENTIVE	\$0	\$0
4127	TECHNICAL EXPERTISE PAY	\$0	\$0
413A	PERF/EMPLOYEES PD BY CITY	\$50,003	\$50,003
4131	PERF - EMPLOYERS SHARE	\$79,419	\$79,419
4132	FICA - EMPLOYERS SHARE	\$127,506	\$127,506
4133	SAFETY OFFICERS PENSION	\$1,121	\$1,121
4134	LIFE, MEDICAL & HEALTH INSURAN	\$147,000	\$147,000
4135	EMPLOYEE MEDICAL EXPENSES	\$3,500	\$3,500
4136	UNEMPLOYMENT COMPENSATION	\$818	\$818
4137	WORKERS COMPENSATION	\$9,205	\$9,205
4138	CLOTHING ALLOWANCE	\$6,000	\$6,000
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$2,151,854	\$2,151,854

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$200	\$200
4219	OTHER OFFICE SUPPLIES	\$7,600	\$7,600
4231	GASOLINE	\$750	\$750
4232	DIESEL FUEL / FUEL OIL	\$200	\$200
4233	OIL	\$50	\$50
4234	TIRES & TUBES	\$250	\$250
4239	OTHER GARAGE & MOTOR SUPPLIES	\$2,200	\$2,200
4246	HOUSEHOLD & CLEANING SUPPLIES	\$2,000	\$2,000
4261	BUILDING REPAIR & MAINTENANCE	\$0	\$0
4263	OTHER EQUIPMENT REPAIR PARTS	\$32,000	\$32,000
4299	OTHER MATERIALS & SUPPLIES	\$30,000	\$30,000
***	TOTAL	\$75,250	\$75,250

43 OTHER SERVICES & CHARGES

4318	GARAGE OVERHEAD	\$780	\$780
4313	GARAGE SERVICES	\$1,500	\$1,500
4314	CONSULTANT SERVICES	\$0	\$0
4317	INSTRUCTIONAL SERVICES	\$4,000	\$4,000
4321	FREIGHT, EXPRESS & DRAYAGE	\$150	\$150
4322	POSTAGE	\$300	\$300
4323	TELEPHONE & TELEGRAPH	\$11,730	\$11,730
4324	TRAVEL EXPENSES	\$3,500	\$3,500
4326	MILEAGE	\$500	\$500
4331	PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4342	LIABILITY INSURANCE	\$24,119	\$24,119
4343	OFFICIAL BONDS INSURANCE	\$179	\$179
4344	OTHER CASUALTY INSURANCE	\$199	\$199
4345	AUTO LIABILITY INSURANCE	\$1,230	\$1,230

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 018-COMMUNICATIONS
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4351	ELECTRICITY	\$2,400	\$2,400
4352	NATURAL GAS	\$4,200	\$4,200
4353	WATER	\$120	\$120
4354	SEWAGE	\$600	\$600
436A	MAINT. AGREE. HARDWARE	\$40,850	\$40,850
4361	CONTRACTED BLDG. REPAIRS	\$2,000	\$2,000
4362	CONTRACTED VEHICLE REPAIRS	\$500	\$500
4363	CONTRACTED OTHER EQUIPMT REPAIR	\$200	\$200
4377	CC BUILDING PARKING	\$200	\$200
4398	LEASE PAYMENT	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$500	\$500
4399	OTHER SERVICES & CHARGES	\$2,500	\$2,500
***	TOTAL	\$102,757	\$102,757

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$0	\$0
4444	PURCHASE OTHER EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIPMENT	\$20,000	\$20,000
4453	CAPITAL REPLACEMENTS	\$100,000	\$100,000
4454	BETTERMENTS & ADDITIONS	\$0	\$0
***	TOTAL	\$120,000	\$120,000

**** TOTAL BUDGET ESTIMATE \$2,449,861 \$2,449,861

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
018-COMMUNICATIONS FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Randy L. Rapp Director of Communications

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 019-PROPERTY MANAGEMENT
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$50,695	\$50,695
4115	PARTTIME,TEMP.&SEASONAL WAGES	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
413A	PERF EMPLOYEE PAID BY CITY	\$1,521	\$1,521
4131	PERF - EMPLOYERS SHARE	\$2,661	\$2,661
4132	FICA - EMPLOYERS SHARE	\$3,878	\$3,878
4134	HEALTH INSURANCE	\$4,500	\$4,500
4136	UNEMPLOYMENT COMPENSATION	\$25	\$25
4137	WORKERS COMPENSATION	\$663	\$663
***	TOTAL	\$63,943	\$63,943

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$0	\$0
4213	COMPUTER SUPPLIES	\$0	\$0
4219	OTHER OFFICE SUPPLIES	\$925	\$925
4299	OTHER MATERIALS & SUPPLIES	\$215	\$215
***	TOTAL	\$1,140	\$1,140

43 OTHER SERVICES & CHARGES

431K	SEMINARS	\$2,000	\$2,000
4315	APPRAISALS & INSPECTIONS	\$1,000	\$1,000
4322	POSTAGE	\$106	\$106
4323	TELEPHONE & TELEGRAPH	\$1,676	\$1,676
4324	TRAVEL EXPENSES	\$1,500	\$1,500
4326	MILEAGE	\$650	\$650
4331	PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
4332	PUBLICATION OF LEGAL NOTICES	\$175	\$175
4342	LIABILITY INSURANCE	\$603	\$603
4343	PREMIUM ON OFFICIAL BONDS	\$10	\$10
4351	ELECTRICITY	\$3,600	\$3,600
4353	WATER	\$640	\$640
4354	SEWAGE	\$640	\$640
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$75,000	\$75,000
4364	CONTRCTD SERVICES-GROUND&SURFC	\$11,000	\$11,000
4369	CONTRCTD SERVICES	\$75,000	\$75,000
4371	BUILDING RENTAL	\$802,219	\$802,219
4377	CC BUILDING PARKING	\$900	\$900
4381	PRINCIPAL PAID	\$0	\$0
4382	INTREST PAID	\$0	\$0
4390	DRAINAGE ASSESSMENTS	\$1,030	\$1,030
4391	SUBSCRIPTIONS & DUES	\$50	\$50
4393	TAXES	\$64	\$64
4399	OTHER SERVICES & CHARGES	\$0	\$0
***	TOTAL	\$977,863	\$977,863

44 CAPITAL OUTLAYS

4411	PURCHASE OF LAND	\$0	\$0
4416	ADA CAPITAL IMPROVEMENTS	\$0	\$0
4423	CONSTRUCTION FEES-BLDGS &STRCT	\$0	\$0
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$0	\$0

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 019-PROPERTY MANAGEMENT
FOR THE CALENDAR YEAR 1998

	ESTIMATE	APPROVED
44 CAPITAL OUTLAYS		
4445 PURCHASE OF COMPTUER EQUIP	\$3,000	\$3,000
4446 PURCHASE OF SOFTWARE	\$0	\$0
4451 PURCHASE OF FURNITURE	\$0	\$0
4453 CAPITAL REPLACEMENTS	\$0	\$0
4454 BETTERMENTS & ADDITIONS	\$0	\$0
*** TOTAL	\$3,000	\$3,000
**** TOTAL BUDGET ESTIMATE	\$1,045,946	\$1,045,946

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
019-PROP MGMT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Sandra R. Maldeney Property Manager

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 020-TRANSPORTATION ENG SERVICES
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

411A	LABOR - FLOOD	\$0	\$0
411S	TECH SERVICES/WORK ORDER LABOR	\$0	\$0
411T	TECH SERVICES/WORK ORDER LABOR	\$0	\$0
4111	SALARIES & WAGES, REGULAR LABOR	\$1,017,468	\$1,017,468
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114	UNION BUSINESS-TIME BANK	\$0	\$0
4115	PARTTIME, TEMP & SEASONAL WAGES	\$5,000	\$5,000
412A	COMPENSATION TIME	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF - EMPLOYEES/PO BY CITY	\$53,417	\$53,417
4131	PERF - EMPLOYERS SHARE	\$30,524	\$30,524
4132	FICA - EMPLOYERS SHARE	\$77,836	\$77,836
4134	LIFE, MEDICAL & HEALTH INSURAN	\$93,000	\$93,000
4136	UNEMPLOYMENT COMPENSATION	\$509	\$509
4137	WORKERS COMP INSURANCE	\$10,134	\$10,134
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$1,287,888	\$1,287,888

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$150	\$150
4213	COMPUTER SUPPLIES	\$2,000	\$2,000
4214	SAFETY ITEMS/ SUPPLIES	\$0	\$0
4219	OTHER OFFICE SUPPLIES	\$8,000	\$8,000
4231	GASOLINE	\$10,900	\$10,900
4233	OIL	\$220	\$220
4234	TIRES & TUBES	\$730	\$730
4239	OTHER GARAGE & MOTOR SUPPLIES	\$7,000	\$7,000
4241	MEDICAL & SURGICAL SUPPLIES	\$1,000	\$1,000
4246	HOUSEHOLD & CLEANING SUPPLIES	\$200	\$200
4248	CHEMICALS	\$5,000	\$5,000
4261	BLDG REPAIR & MAINT MATERIALS	\$200	\$200
4263	OTHER EQUIPMENT REPAIR PARTS	\$200	\$200
4291	SMALL TOOLS	\$2,000	\$2,000
4299	OTHER MATERIALS & SUPPLIES	\$19,600	\$19,600
***	TOTAL	\$57,200	\$57,200

43 OTHER SERVICES & CHARGES

4318	GARAGE OVERHEAD	\$2,250	\$2,250
431K	SEMINAR FEES	\$300	\$300
431Q	RADIO SHOP SERVICES	\$120	\$120
4313	GARAGE SERVICES	\$13,000	\$13,000
4322	POSTAGE	\$710	\$710
4323	TELEPHONE & TELEGRAPH	\$12,500	\$12,500
4324	TRAVEL EXPENSES	\$2,000	\$2,000
4331	PRINTING OTHR THN OFFICE SUPPL	\$950	\$950
4333	PHOTOGRAPHY & BLUEPRINTING	\$8,800	\$8,800
4341	PROPERTY INSURANCE	\$113	\$113
4342	LIABILITY INSURANCE	\$15,074	\$15,074
4343	PREMIUM ON OFFICIAL BONDS	\$119	\$119
4344	OTHER CASUALTY INSURANCE	\$40	\$40
4345	AUTOMOBILE INSURANCE	\$5,536	\$5,536

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 020-TRANSPORTATION ENG SERVICES
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4351	ELECTRICITY	\$1,100	\$1,100
4352	NATURAL GAS	\$1,000	\$1,000
4353	WATER	\$125	\$125
4354	SEWAGE	\$65	\$65
4356	SOLID WASTE DISPOSAL	\$1,000	\$1,000
4359	STORM WATER SEWER	\$300	\$300
436A	MAINT. AGREEMENT - HARDWARE	\$200	\$200
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$12,000	\$12,000
4374	OTHER EQUIPMENT RENTAL	\$15,000	\$15,000
4377	CC BUILDING PARKING	\$1,800	\$1,800
4391	DUES & SUBSCRIPTIONS	\$0	\$0
4392	LICENSES	\$3,600	\$3,600
4399	OTHER SERVICES	\$200	\$200
*** TOTAL		\$97,902	\$97,902

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$0	\$0
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIP	\$0	\$0
4446	PURCHASE OF SOFTWARE	\$0	\$0
*** TOTAL		\$0	\$0

**** TOTAL BUDGET ESTIMATE \$1,442,990 \$1,442,990

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
020-TRANS ENG SV FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

*Charles D. Trevino**DIRECTOR TRANS. ENG. SVS.*

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 021-DATA PROCESSING/SCT
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$500	\$500
4213	COMPUTER SUPPLIES	\$73,526	\$73,526
4219	OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4261	BLDG REPAIR & MAINT MATERIALS	\$400	\$400
***	TOTAL	\$75,926	\$75,926

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$5,000	\$5,000
4314	CONSULTANT SERVICES	\$878,026	\$878,026
4321	FREIGHT, EXPRESS & DRAYAGE	\$300	\$300
4322	POSTAGE	\$500	\$500
4323	TELEPHONE	\$34,106	\$34,106
4324	TRAVEL EXPENSES	\$5,100	\$5,100
4332	PUBLICATION OF LEGAL NOTICES	\$150	\$150
436A	MAINTENANCE HARDWARE	\$111,553	\$111,553
4363	CONTRACTED OTHER EQUIP REPAIR	\$10,000	\$10,000
4367	MAINT. AGREEMENTS-SOFT WARE	\$187,919	\$187,919
4369	CONTRACTED SERVICES	\$35,000	\$35,000
4373	COMPUTER EQUIPMENT RENTAL	\$304,537	\$304,537
4385	PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
4386	INTEREST PAID-CAPITLZD LEASE	\$0	\$0
439B	LEASE PAYMENTS	\$278,000	\$278,000
***	TOTAL	\$1,850,191	\$1,850,191

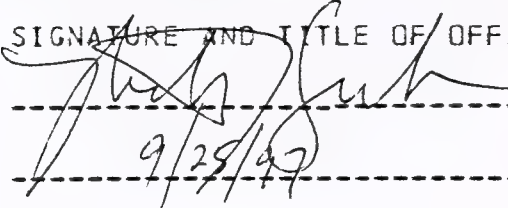
44 CAPITAL OUTLAYS

4445	PURCHASE OF COMPUTERS	\$63,600	\$63,600
***	TOTAL	\$63,600	\$63,600

****	TOTAL BUDGET ESTIMATE	\$1,989,717	\$1,989,717
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
021-DATA/SCT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)


9/29/97

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 022-CITY ENGINEER
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES, REG.	\$272,412	\$272,412
4112	SUPERVISORY/ADMIN. SALARIES	\$0	\$0
4115	PARTTIME	\$0	\$0
412A	COMPENSATION TIME	\$1,000	\$1,000
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4126	EDUCATIONAL ASSISTANCE	\$0	\$0
413A	PERF-EMPLOYEE	\$8,173	\$8,173
4131	PERF-EMPLOYER	\$14,302	\$14,302
4132	FICA	\$20,840	\$20,840
4134	LIFE, MED & HEALTH INSURANCE	\$21,000	\$21,000
4136	UNEMPLOYMENT COMPENSATION	\$137	\$137
4137	WORKERS COMPENSATION	\$1,883	\$1,883
***	TOTAL	\$339,747	\$339,747

42 SUPPLIES & MATERIALS

4212	STATIONARY FORMS	\$550	\$550
4213	COMPUTER SUPPLIES	\$2,000	\$2,000
4219	OTHER OFFICE SUPPLIES	\$2,000	\$2,000
4231	GASOLINE	\$1,000	\$1,000
4233	OIL	\$20	\$20
4234	TIRES	\$200	\$200
4239	OTHER GARAGE & MOTOR SUPPLIES	\$450	\$450
4241	OTHER EQUIPMENT REPAIR PARTS	\$110	\$110
4247	INSTRUCTIONAL SUPPLIES	\$250	\$250
4263	OTHER EQUIP REPAIR PARTS	\$100	\$100
4291	SMALL TOOLS	\$10	\$10
4299	OTHER MATERIALS & SUPPLIES	\$1,100	\$1,100
***	TOTAL	\$7,790	\$7,790

43 OTHER SERVICES & CHARGES

431B	GARAGE OVERHEAD	\$130	\$130
431K	SEMINAR FEES	\$900	\$900
431R	ADMIN SERVICES POOL	\$700	\$700
4313	GARAGE SERVICES	\$1,000	\$1,000
4314	CONSULTANT SERVICES	\$1,000	\$1,000
4317	INSTRUCTIONAL SERVICES	\$600	\$600
4322	POSTAGE	\$1,500	\$1,500
4323	TELEPHONE	\$3,200	\$3,200
4324	TRAVEL EXPENSES	\$2,500	\$2,500
4331	PRINTING OTHER THAN OFFICE SUP	\$800	\$800
4333	PHOTOGRAPHY & BLUEPRINTING	\$100	\$100
4342	LIABILITY INSURANCE	\$3,014	\$3,014
4343	PREMIUM ON OFFICIAL BONDS	\$20	\$20
4345	AUTO INSURANCE	\$260	\$260
436F	CONTRACTED FLOOD CONTROL	\$12,500	\$12,500
4362	CONTRACTED VEHICLE REPAIR	\$1,000	\$1,000
4363	CONTRACTED OTHER EQUIP REPAIR	\$200	\$200
4374	OTHER EQUIPMENT RENTAL	\$200	\$200
4377	CC BUILDING PARKING	\$300	\$300
4391	SUBSCRIPTIONS & DUES	\$500	\$500
4399	OTHER SERVICES & CHARGES	\$500	\$500

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 022-CITY ENGINEER
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

*** TOTAL

\$30,924

\$30,924

44 CAPITAL OUTLAYS

4443 PURCHASE OF OFFICE EQUIP
4445 PURCHASE OF COMPUTER EQUIP
4451 PURCHASE OF FURNITURE
4454 BETTERMENTS & ADDITIONS

\$1,000
\$4,730
\$0
\$0

\$1,000
\$4,730
\$0
\$0

*** TOTAL

\$5,730

\$5,730

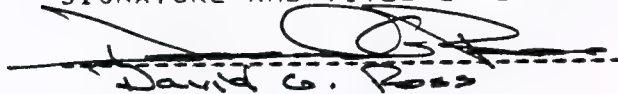
**** TOTAL BUDGET ESTIMATE

\$384,191

\$384,191

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
022-CITY ENG FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)


David G. Ross

City Engineer
9/24/97

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 023-HUMAN RESOURCES
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES, REGULAR LABOR	\$263,524	\$263,524
4115	PARTTIME, TEMP & SEASONAL WAGES	\$10,000	\$10,000
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
413A	PERF - EMPLOYEES PD BY CITY	\$7,905	\$7,905
4131	PERF - EMPLOYERS SHARE	\$13,835	\$13,835
4132	FICA - EMPLOYERS SHARE	\$20,160	\$20,160
4134	LIFE, MEDICAL & HEALTH INSURAN	\$24,000	\$24,000
4136	UNEMPLOYMENT COMPENSATION	\$132	\$132
4137	WORKERS COMPENSATION	\$1,230	\$1,230
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$340,736	\$340,786

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$2,906	\$2,906
4213	COMPUTER SUPPLIES	\$2,028	\$2,028
4219	OTHER OFFICE SUPPLIES	\$3,515	\$3,515
4247	INSTRUCTIONAL SUPPLIES	\$0	\$0
4263	OTHER EQUIPMENT REPAIR PARTS	\$270	\$270
4299	OTHER MATERIALS & SUPPLIES	\$500	\$500
***	TOTAL	\$9,219	\$9,219

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$4,732	\$4,732
431R	ADMIN SERVICES POOL	\$3,130	\$3,130
4311	LEGAL SERVICES	\$0	\$0
4312	MEDICAL SERVICES	\$0	\$0
4314	CONSULTANT SERVICES	\$19,500	\$19,500
4317	INSTRUCTIONAL SERVICES	\$31,000	\$31,000
4322	POSTAGE	\$2,028	\$2,028
4323	TELEPHONE & TELEGRAPH	\$2,250	\$2,250
4324	TRAVEL EXPENSES	\$6,500	\$6,500
4331	PRINTING OTHR THN OFFICE SUPPL	\$2,000	\$2,000
4342	LIABILITY INSURANCE	\$5,426	\$5,426
4343	PREMIUM ON OFFICIAL BONDS	\$215	\$215
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$1,440	\$1,440
4369	CONTR SERVICES	\$0	\$0
4374	OTHER EQUIPMENT RENTAL	\$2,856	\$2,856
4377	CC BUILDING PARKING	\$150	\$150
4391	SUBS & DUES	\$2,990	\$2,990
4399	OTHER SERVICES & CHARGES	\$2,460	\$2,460
***	TOTAL	\$86,677	\$86,677

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$3,000	\$3,000
4445	PURCHASE OF COMPUTERS	\$0	\$0
4446	PURCHASE OF SOFTWARE	\$700	\$700
4451	PURCHASE OF FURNITURE	\$6,000	\$6,000
***	TOTAL	\$9,700	\$9,700

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 023-HUMAN RESOURCES
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

**** TOTAL BUDGET ESTIMATE

\$446,382

\$446,382

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
023-H/R FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Mae Frances Henaway 9-15-97 -----

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 024-PURCHASING
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$149,453	\$149,453
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114	UNION BUSINESS-TIME BANK	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4125	OVERTIME PREMIUM	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF	\$4,483	\$4,483
4131	PERF - EMPLOYERS SHARE	\$7,846	\$7,846
4132	FICA - EMPLOYERS SHARE	\$11,433	\$11,433
4134	LIFE, MEDICAL & HEALTH INSURAN	\$13,500	\$13,500
4136	UNEMPLOYMENT COMPENSATION	\$75	\$75
4137	WORKERS COMPENSATION	\$836	\$836
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$187,626	\$187,626

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$2,000	\$2,000
4213	COMPUTER SUPPLIES	\$500	\$500
4219	OTHER OFFICE SUPPLIES	\$4,000	\$4,000
4231	GASOLINE	\$100	\$100
4263	OTHER EQUIPMENT REPAIR PARTS	\$400	\$400
4299	OTHER MATERIALS & SUPPLIES	\$600	\$600
***	TOTAL	\$7,600	\$7,600

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$2,500	\$2,500
431R	ADMIN SERVICES POOL	\$1,500	\$1,500
4313	PERSONNEL SERVICES	\$0	\$0
4322	POSTAGE	\$3,050	\$3,050
4323	TELEPHONE & TELEGRAPH	\$4,000	\$4,000
4324	TRAVEL EXPENSES	\$3,750	\$3,750
4326	MILEAGE	\$200	\$200
4331	PRINTING OTHER THAN OFFICE SUPPL	\$2,000	\$2,000
4332	PUBLICATION OF LEGAL NOTICES	\$150	\$150
4342	LIABILITY INSURANCE	\$3,618	\$3,618
4343	OFFICIAL BONDS, INSURANCE	\$20	\$20
4363	CONTRACTED OTHER EQUIPMENT REPAIR	\$3,000	\$3,000
4374	OTHER EQUIPMENT RENTAL	\$3,500	\$3,500
4391	SUBSCRIPTIONS & DUES	\$1,500	\$1,500
4399	OTHER SERVICES & CHARGES	\$100	\$100
***	TOTAL	\$28,888	\$28,888

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIPMENT	\$10,500	\$10,500
4446	PURCHASE OF SOFTWARE	\$0	\$0
4451	FURNITURE	\$0	\$0
***	TOTAL	\$10,500	\$10,500

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 024-PURCHASING

FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

*** TOTAL BUDGET ESTIMATE

\$234,614

\$234,614

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
024-PURCHASING FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Dev Dersch Purchasing Director

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 025-STREET LIGHTING
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$408,619	\$408,619
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4115	PART-TIME, TEMP, SEASONAL	\$9,000	\$9,000
4118	CALL-IN	\$14,000	\$14,000
412A	COMP TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4125	OVERTIME PAY	\$1,200	\$1,200
4126	EDUCATION INCENTIVE	\$0	\$0
413A	PERF-EMPLOYEES PD BY CITY	\$12,258	\$12,258
4131	PERF	\$21,453	\$21,453
4132	FICA	\$31,259	\$31,259
4134	LIFE, MEDICAL, & HEALTH INS	\$39,000	\$39,000
4136	UNEMPLOYMENT COMPENSATION	\$204	\$204
4137	WORKERS COMPENSATION	\$5,736	\$5,736
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$542,729	\$542,729

42 SUPPLIES & MATERIALS

42AA	IN HOUSE STOCK	\$624,000	\$624,000
4212	STATIONARY & PRINTED FORMS	\$0	\$0
4213	COMPUTER SUPPLIES	\$500	\$500
4214	SAFETY ITEMS & SUPPLIES	\$2,100	\$2,100
4219	OTHER OFFICE SUPPLIES	\$2,800	\$2,800
4231	GASOLINE	\$5,800	\$5,800
4232	DIESEL FUEL	\$1,000	\$1,000
4233	OIL	\$180	\$180
4234	TIRES & TUBES	\$1,100	\$1,100
4239	OTHER GARAGE SUPPLIES	\$7,500	\$7,500
4241	MEDICAL SUPPLIES	\$0	\$0
4246	HOUSEHOLD & CLEANING SUPPLIES	\$900	\$900
4261	BUILDING REPAIR & MAINT MAT	\$3,000	\$3,000
4262	VEHICLE REPAIR PARTS	\$1,200	\$1,200
4263	OTHER REPAIR PARTS	\$1,500	\$1,500
4271	GRAVEL	\$0	\$0
4291	SMALL TOOLS	\$700	\$700
4292	HARDWARE	\$0	\$0
4293	PAINT	\$0	\$0
4299	OTHER MATERIALS	\$25,000	\$25,000
***	TOTAL	\$677,280	\$677,280

43 OTHER SERVICES & CHARGES

4318	GARAGE OVERHEAD	\$2,300	\$2,300
431J	TECHNICAL SERVICES	\$2,000	\$2,000
431K	SEMINAR FEES	\$2,000	\$2,000
431Q	RADIO SHOP SERVICE	\$1,300	\$1,300
4313	GARAGE SERVICES	\$12,500	\$12,500
4314	CONSULTANT SERVICES	\$0	\$0
4317	INSTRUCTIONAL SERVICES	\$400	\$400
4321	FREIGHT	\$1,000	\$1,000
4322	POSTAGE	\$100	\$100
4323	TELEPHONE & TELEGRAPH	\$4,600	\$4,600
4324	TRAVEL EXPENSES	\$2,500	\$2,500

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
 AGENCY 025-STREET LIGHTING
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4331	PRINTING OTH THN OFFICE SERVIC	\$200	\$200
4332	PUBLICATION OF LEGAL NOTICES	\$300	\$300
4333	PHOTOGRAPHY AND BLUEPRINT	\$1,500	\$1,500
4341	PROPERTY INSURANCE	\$2,601	\$2,601
4342	LIABILITY INSURANCE	\$7,030	\$7,030
4343	PREMIUM ON OFFICIAL BONDS	\$45	\$45
4344	EQUIPMENT FLOATER	\$418	\$418
4345	AUTO INSURANCE	\$2,461	\$2,461
4351	ELECTRICITY	\$12,000	\$12,000
4352	NATURAL GAS	\$5,300	\$5,300
4353	WATER	\$500	\$500
4354	SEWAGE	\$600	\$600
4355	PUBLIC LIGHTING ELECTRICITY	\$500,000	\$500,000
4356	SOLID WASTE DISPOSAL	\$600	\$600
4358	HAZARDOUS WASTE DISPOSAL	\$2,500	\$2,500
4368	CONTRACTED ST. LIGHT REPAIR	\$1,036,900	\$1,036,900
4361	CONTR BLDG & STRUCTURAL REPAIR	\$3,000	\$3,000
4363	CONTRACTED OTHER EQUIP REPAIR	\$2,300	\$2,300
4365	JANITORIAL & LAUNDRY SERVICE	\$1,900	\$1,900
4374	OTHER EQUIPMENT RENTAL	\$500	\$500
4377	CC BUILDING PARKING	\$300	\$300
4385	PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
4386	INTEREST PAID-CAPITLZD LEASE	\$0	\$0
4398	MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$300	\$300
4399	OTHER SERVICES & CHARGES	\$1,000	\$1,000
***	TOTAL	\$1,610,955	\$1,610,955

44 CAPITAL OUTLAYS

4423	CONST. FEES BUILD & STRUCT.	\$0	\$0
4425	PURCHASE OF FIXED EQUIPMENT	\$0	\$0
4433	CONSTRUCTION FEES - COIT	\$0	\$0
4441	PURCHASE OF VEHICLES	\$23,000	\$23,000
4442	PURCHASE OF HEAVY MACHINERY	\$0	\$0
4443	PURCHASE OF OFFICE EQUIPMENT	\$5,000	\$5,000
4444	PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIPMENT	\$4,200	\$4,200
4454	BETTERMENTS & ADDITIONS	\$0	\$0
***	TOTAL	\$32,200	\$32,200

**** TOTAL BUDGET ESTIMATE

\$2,863,164

\$2,863,164

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 025-ST. LIGHT FOR THE CALENDAR YEAR 1998 FOR THE
 PURPOSE THEREIN SPECIFIED
 DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)




BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 401-OFFICE SERVICES
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	REG SALARIES	\$201,674	\$201,674
4121	VACATION	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4125	OVERTIME	\$0	\$0
413A	PERF-PD. FOR EMPLOYEE	\$6,050	\$6,050
4131	PERF - EMPLOYERS SHARE	\$10,588	\$10,588
4132	FICA - EMPLOYERS SHARE	\$15,428	\$15,428
4134	GROUP INSURANCE	\$24,000	\$24,000
4136	UNEMPLOYMENT	\$101	\$101
4137	WORKERS COMPENSATION	\$1,497	\$1,497
*** TOTAL		\$259,338	\$259,338

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$0	\$0
4213	COMPUTER SUPPLIES	\$2,425	\$2,425
4219	OTHER OFFICE SUPPLIES	\$171,475	\$171,475
4231	GASOLINE	\$450	\$450
4233	OIL	\$60	\$60
4234	TIRES	\$200	\$200
4239	OTHER GARAGE SUPPLIES	\$500	\$500
4263	OTHER REPAIR PARTS	\$1,500	\$1,500
4299	OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
*** TOTAL		\$177,610	\$177,610

43 OTHER SERVICES & CHARGES

4318	GARAGE OVERHEAD	\$130	\$130
431K	SEMINAR FEES	\$200	\$200
4313	GARAGE SERVICES	\$1,000	\$1,000
4322	POSTAGE	\$356,150	\$356,150
4323	TELEPHONE	\$400	\$400
4324	TRAVEL	\$0	\$0
4331	PRINTING OTHR THN OFFICE SUPPL	\$75	\$75
4332	PUBLICATION OF LEGAL NOTICES	\$75	\$75
4342	LIABILITY INSURANCE	\$3,618	\$3,618
4343	PREMIUM ON OFFICIAL BONDS	\$35	\$35
4345	LIABILITY INSURANCE	\$307	\$307
4363	CONTRACTED OTHER REPAIR	\$28,000	\$28,000
4374	OTHER EQUIP RENTAL	\$21,700	\$21,700
4377	CC BUILDING PARKING	\$300	\$300
4391	SUBSCRIPTIONS & DUES	\$100	\$100
4399	OTHER SERVICES	\$750	\$750
*** TOTAL		\$412,840	\$412,840

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIP	\$20,350	\$20,350
4445	PURCHASE OF COMPUTER EQUIP	\$6,300	\$6,300
*** TOTAL		\$26,650	\$26,650
**** TOTAL BUDGET ESTIMATE		\$876,438	\$876,438

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 401-OFFICE SERVICES
FOR THE CALENDAR YEAR 1998

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
401-OFFICE SVCS FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Don Dersel Purchasing Director

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 011-FIRE DEPARTMENT
 AGENCY 015-FIRE DEPARTMENT
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$10,355,458	\$10,323,533
4114	UNION BUSINESS-TIME BANK	\$0	\$0
4115	PARTTIME	\$5,000	\$5,000
4119	WORKERS COMP REIMBURSEMENT	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
412L	LONGEVITY PAY	\$327,600	\$327,600
412I	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$221,132	\$221,132
4123	SICK PAY	\$0	\$0
4124	RIDING OUT OF RANK	\$57,420	\$57,420
4125	OVERTIME PREMIUM	\$210,500	\$210,500
4126	EDUCATION INCENTIVE	\$2,500	\$2,500
4127	TECHNICAL EXPERTISE PAY	\$63,000	\$63,000
413A	PERF - EMPLOYEES/PD BY CITY	\$10,824	\$10,824
413I	PERF - EMPLOYERS SHARE	\$17,138	\$17,138
4132	FICA - EMPLOYERS SHARE	\$100,995	\$100,995
4133	SAFETY OFFICERS' PENS-EMPLYR SH	\$1,811,414	\$1,811,414
4134	LIFE, MEDICAL & HEALTH INSURAN	\$1,137,000	\$1,137,000
4135	EMPLOYEE MEDICAL EXPENSES	\$272,862	\$272,862
4136	UNEMPLOYMENT COMPENSATION	\$5,178	\$5,178
4137	WORKERS COMPENSATION	\$8,629	\$8,629
4138	CLOTHING ALLOWANCE	\$429,286	\$429,286
416I	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$15,035,936	\$15,004,011

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$12,600	\$12,600
4213	COMPUTER SUPPLIES	\$8,400	\$8,400
4219	OTHER OFFICE SUPPLIES	\$9,000	\$9,000
4231	GASOLINE	\$23,000	\$23,000
4232	DIESEL FUEL / FUEL OIL	\$31,000	\$31,000
4233	OIL	\$4,200	\$4,200
4234	TIRES & TUBES	\$10,000	\$10,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$42,000	\$42,000
4241	MEDICAL & SURGICAL SUPPLIES	\$5,000	\$5,000
4245	LANDSCAPING & GREENHSE SUPPL.	\$2,500	\$2,500
4246	HOUSEHOLD & CLEANING SUPPLIES	\$17,850	\$17,850
4247	INSTRUCTIONAL SUPPLIES	\$10,500	\$10,500
4261	BLDG REPAIR & MAINT MATERIALS	\$27,563	\$27,563
4262	VEHICLE REPAIR PARTS	\$45,000	\$45,000
4263	OTHER EQUIPMENT REPAIR PARTS	\$15,750	\$15,750
429C	CLOTHING ISSUED BY CITY	\$150,000	\$150,000
4299	OTHER MATERIALS & SUPPLIES	\$10,500	\$10,500
***	TOTAL	\$424,863	\$424,863

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$3,150	\$3,150
431R	ADMIN SERVICES POOL	\$0	\$0
4314	CONSULTANT SERVICES	\$0	\$0
4315	APPRAISALS & INSPECTIONS	\$3,150	\$3,150
4317	INSTRUCTIONAL SERVICES	\$15,000	\$15,000
4322	POSTAGE	\$2,000	\$2,000
4323	TELEPHONE & TELEGRAPH	\$36,750	\$36,750
4324	TRAVEL EXPENSES	\$4,000	\$4,000

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 011-FIRE DEPARTMENT
AGENCY 015-FIRE DEPARTMENT
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4331	PRINTING OTHR THN OFFICE SUPPL	\$5,000	\$5,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$3,000	\$3,000
4341	PROPERTY INSURANCE	\$9,953	\$9,953
4342	LIABILITY INSURANCE	\$47,575	\$47,575
4343	PREMIUM ON OFFICIAL BONDS	\$189	\$189
4344	OTHER INSURANCE	\$1,825	\$1,825
4345	AUTO INSURANCE	\$19,069	\$19,069
4351	ELECTRICITY	\$87,000	\$87,000
4352	NATURAL GAS	\$64,500	\$64,500
4353	WATER	\$22,500	\$22,500
4361	CONTRACTD BLDG & STRUCT REPAIR	\$37,000	\$37,000
4362	CONTRACTD VEHICLE REPAIRS	\$50,000	\$50,000
4363	CONTRACTD OTHER EQUIPMT REPAIR	\$15,000	\$15,000
4365	JANITORIAL & LAUNDRY SERVICE	\$13,125	\$13,125
4369	CONTRACTED SERVICES	\$0	\$0
4374	OTHER EQUIP RENTAL	\$4,500	\$4,500
4375	OTHER RENTAL	\$7,000	\$7,000
4376	HYDRANT RENTAL	\$0	\$0
4377	CC BUILDING PARKING	\$0	\$0
4387	INTEREST PAID - BOND BANK	\$168,000	\$168,000
4398	LEASE PAYMENT	\$747,348	\$747,348
439C	REPAIR BUNKER GEAR	\$20,000	\$20,000
439I	SUBSCRIPTIONS & DUES	\$3,000	\$3,000
4398	MICRO FICHE SERVICES	\$15,000	\$15,000
4399	OTHER SERVICES & CHARGES	\$10,000	\$10,000
***	TOTAL	\$1,414,634	\$1,414,634

44 CAPITAL OUTLAYS

4411	PURCHASE OF LAND	\$0	\$0
4423	BUILDING CONSTRUCTION	\$70,000	\$70,000
4441	PURCHASE OF VEHICLES	\$236,000	\$236,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$160,000	\$160,000
4451	PURCHASE OF FURNITURE	\$5,000	\$5,000
4454	BETTERMENTS & ADDITIONS	\$79,000	\$79,000
***	TOTAL	\$550,000	\$550,000

**** TOTAL BUDGET ESTIMATE \$17,425,433 \$17,393,508

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
015-FIRE DEPT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 012-SOLID WASTE FUND
 AGENCY 027-SOLID WASTE MANAGEMENT
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$94,817	\$94,817
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4125	OVERTIME PREMIUM	\$0	\$0
413A	PERF-EMPLOYEES/PO BY CITY	\$2,845	\$2,845
4131	PERF - EMPLOYERS SHARE	\$4,978	\$4,978
4132	FICA - EMPLOYERS SHARE	\$7,253	\$7,253
4134	LIFE, MEDICAL & HEALTH INSURAN	\$9,000	\$9,000
4136	UNEMPLOYMENT COMPENSATION	\$47	\$47
4137	WORKERS COMPENSATION	\$785	\$785
*** TOTAL		\$119,725	\$119,725

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$3,000	\$3,000
4213	COMPUTER SUPPLIES	\$200	\$200
4219	OTHER OFFICE SUPPLIES	\$1,000	\$1,000
4231	GASOLINE	\$350	\$350
*** TOTAL		\$4,550	\$4,550

43 OTHER SERVICES & CHARGES

4318	GARAGE OVERHEAD	\$130	\$130
431K	SEMINAR FEES	\$700	\$700
4322	POSTAGE	\$2,000	\$2,000
4323	TELEPHONE	\$1,700	\$1,700
4324	TRAVEL EXPENSES	\$1,500	\$1,500
4326	MILEAGE	\$600	\$600
4331	PRINTING OTHR THN OFFICE SUPPL	\$1,000	\$1,000
4342	LIABILITY INSURANCE	\$1,206	\$1,206
4343	PREMIUM ON OFFICIAL BONDS	\$10	\$10
4358	NEIGHBORHOOD CLEAN-UP	\$30,000	\$30,000
435C	CURBSIDE RECYCLING	\$1,216,954	\$1,216,954
435D	ENVIRONMENTAL RECYCLING	\$600	\$600
435Y	YARD WASTE COLLECTION	\$341,789	\$341,789
4356	SOLID WASTE DISPOSAL	\$3,495,767	\$3,392,606
4358	HAZARDOUS WASTE DISPOSAL	\$500	\$500
4391	DUES & SUBSCRIPTIONS	\$200	\$200
4399	OTHER SERVICES & CHARGES	\$1,000	\$1,000
*** TOTAL		\$5,095,656	\$4,992,495

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$23,000	\$23,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIPMENT	\$2,100	\$2,100
4451	PURCHASE OF FURNITURE	\$0	\$0
*** TOTAL		\$25,100	\$25,100

**** TOTAL BUDGET ESTIMATE

\$5,245,031

\$5,141,870

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 012-SOLID WASTE FUND
AGENCY 027-SOLID WASTE MANAGEMENT
FOR THE CALENDAR YEAR 1998

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
027-WASTE MGMT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

*Thomas E. Loran**Solid Waste Manager*

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 121-PARKS & RECREATION GENERAL
 AGENCY 121-PARKS & RECREATION GENERAL
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

41AA	IN HOUSE LABOR/ADMIN EXPENSE	\$0	\$0
4111	SALARIES & WAGES, REGULAR LABOR	\$3,521,781	\$3,521,781
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114	UNION BUSINESS-TIME BANK	\$0	\$0
4115	PARTTIME, TEMP & SEASONAL WAGES	\$1,131,800	\$1,131,800
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4125	OVERTIME PREMIUM	\$12,000	\$12,000
413A	PERF - EMPLOYEES/PO BY CITY	\$106,013	\$106,013
4131	PERF - EMPLOYERS SHARE	\$185,524	\$185,524
4132	FICA - EMPLOYERS SHARE	\$356,917	\$356,917
4134	LIFE, MEDICAL & HEALTH INSURAN	\$345,000	\$345,000
4136	UNEMPLOYMENT COMPENSATION	\$22,499	\$22,499
4137	WORKERS COMP INSURANCE	\$152,617	\$152,617
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$5,834,151	\$5,834,151

42 SUPPLIES & MATERIALS

42AA	IN HOUSE STOCK	\$0	\$0
4212	STATIONERY & PRINTED FORMS	\$0	\$0
4213	COMPUTER SUPPLIES	\$11,500	\$11,500
4219	OTHER OFFICE SUPPLIES	\$15,500	\$15,500
4231	GASOLINE	\$50,000	\$50,000
4232	DIESEL FUEL / FUEL OIL	\$27,500	\$27,500
4233	OIL	\$5,000	\$5,000
4234	TIRES & TUBES	\$8,000	\$8,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$12,000	\$12,000
4241	MEDICAL & SURGICAL SUPPLIES	\$6,000	\$6,000
4242	ANIMAL SUPPLIES	\$0	\$0
4243	RECREATION SUPPLIES	\$70,000	\$70,000
4245	LANDSCAPING & GREENHSE SUPPL.	\$152,000	\$152,000
4246	HOUSEHOLD & CLEANING SUPPLIES	\$31,000	\$31,000
4247	INSTRUCTIONAL SUPPLIES	\$3,000	\$3,000
4251	LIME	\$0	\$0
4261	BLDG REPAIR & MAINT MATERIALS	\$82,000	\$82,000
4262	VEHICLE REPAIR PARTS	\$14,000	\$14,000
4263	OTHER EQUIPMENT REPAIR PARTS	\$75,000	\$75,000
4271	GRAVEL	\$10,000	\$10,000
4272	BITUMINOUS MATERIALS	\$3,000	\$3,000
4273	SAND	\$8,000	\$8,000
4274	SALT	\$3,000	\$3,000
4291	SMALL TOOLS	\$15,000	\$15,000
4293	PAINT	\$11,000	\$11,000
4299	OTHER MATERIALS & SUPPLIES	\$78,000	\$78,000
***	TOTAL	\$690,500	\$690,500

43 OTHER SERVICES & CHARGES

4312	MEDICAL SERVICES	\$2,500	\$2,500
4314	CONSULTANT SERVICES	\$40,000	\$40,000
4315	APPRAISALS & INSPECTIONS	\$2,000	\$2,000
4316	RECREATIONAL SERVICES	\$191,200	\$191,200
4321	FREIGHT, EXPRESS & DRAYAGE	\$1,000	\$1,000

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 121-PARKS & RECREATION GENERAL
 AGENCY 121-PARKS & RECREATION GENERAL
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4322	POSTAGE	\$39,000	\$39,000
4323	TELEPHONE & TELEGRAPH	\$35,000	\$35,000
4324	TRAVEL EXPENSES	\$16,000	\$16,000
4331	PRINTING OTHR THN OFFICE SUPPL	\$62,000	\$62,000
4332	PUBLICATION OF LEGAL NOTICES	\$16,000	\$16,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$7,000	\$7,000
4341	PROPERTY INSURANCE	\$566	\$566
4342	LIABILITY INSURANCE	\$65,662	\$65,662
4343	PREMIUM ON OFFICIAL BONDS	\$3,168	\$3,168
4344	OTHER CASUALTY INSURANCE	\$6,327	\$6,327
4345	AUTOMOBILE INSURANCE	\$29,833	\$29,833
4351	ELECTRICITY	\$346,000	\$346,000
4352	NATURAL GAS	\$103,000	\$103,000
4353	WATER	\$191,000	\$191,000
4356	SOLID WASTE DISPOSAL	\$32,000	\$32,000
4361	CONTRCTD BLDG & STRUCT REPAIR	\$173,500	\$173,500
4362	CONTRCTD VEHICLE REPAIRS	\$10,000	\$10,000
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$128,000	\$128,000
4365	JANITORIAL & LAUNDRY SRVC	\$34,000	\$34,000
4369	CONTRCTD SERVICES	\$341,000	\$341,000
4371	BUILDING RENTAL	\$25,000	\$25,000
4374	OTHER EQUIPMENT RENTAL	\$12,000	\$12,000
4377	CC BUILDING PARKING	\$0	\$0
4382	PAYMENT OF INTEREST-BONDS	\$50,000	\$50,000
4391	SUBSCRIPTIONS & DUES	\$7,500	\$7,500
4393	TAXES	\$4,000	\$4,000
4395	GRANTS, SUBSIDIES & LOANS	\$40,000	\$40,000
4399	OTHER SERVICES & CHARGES	\$50,000	\$50,000

*** TOTAL

\$2,064,256

\$2,064,256

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$0	\$0
4442	PURCHASE OF HEAVY EQUIPMENT	\$110,000	\$110,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$5,000	\$5,000
4444	PURCHASE OF OTHER EQUIPMENT	\$115,000	\$115,000
4445	PURCHASE OF COMPUTER EQUIP	\$25,000	\$25,000
4454	BETTERMENTS & ADDITIONS	\$120,000	\$120,000

*** TOTAL

\$375,000

\$375,000

**** TOTAL BUDGET ESTIMATE

\$8,963,907

\$8,963,907

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 121-PARK/RECREAT FOR THE CALENDAR YEAR 1998 FOR THE
 PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

[Signature] Director

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 123-REDEVELOPMENT GENERAL
 AGENCY 123-REDEVELOPMENT COMMISSION
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$180,396	\$180,396
412A	COMPENSATION TIME	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF - EMPLOYEES PD BY CITY	\$5,412	\$5,412
4131	PERF - EMPLOYERS SHARE	\$9,471	\$9,471
4132	FICA - EMPLOYERS SHARE	\$13,800	\$13,800
4134	LIFE, MEDICAL & HEALTH INSURAN	\$13,500	\$13,500
4136	UNEMPLOYMENT COMPENSATION	\$90	\$90
4137	WORKERS COMPENSATION	\$1,211	\$1,211
***	TOTAL	\$223,880	\$223,880

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$300	\$300
4213	COMPUTER SUPPLIES	\$500	\$500
4219	OTHER OFFICE SUPPLIES	\$2,500	\$2,500
4231	GASOLINE	\$400	\$400
4233	OIL	\$100	\$100
4239	OTHER GARAGE & MOTOR SUPPLIES	\$200	\$200
***	TOTAL	\$4,000	\$4,000

43 OTHER SERVICES & CHARGES

4318	GARAGE OVERHEAD	\$130	\$130
431K	SEMINAR FEES	\$1,100	\$1,100
431R	ADMIN SERVICES POOL	\$0	\$0
4311	LEGAL SERVICES	\$15,000	\$15,000
4313	GARAGE SERVICES	\$500	\$500
4314	CONSULTANT SERVICES	\$500	\$500
4322	POSTAGE	\$600	\$600
4323	TELEPHONE & TELEGRAPH	\$2,000	\$2,000
4324	TRAVEL EXPENSES	\$2,000	\$2,000
4326	MILEAGE	\$500	\$500
4331	PRINTING OTHR THN OFFICE SUPPL	\$300	\$300
4332	PUBLICATION OF LEGAL NOTICES	\$350	\$350
4333	PHOTOGRAPHY & BLUEPRINTING	\$200	\$200
4341	PROPERTY INSURANCE	\$2,149	\$2,149
4342	LIABILITY INSURANCE	\$2,412	\$2,412
4343	PREMIUM ON OFFICIAL BONDS	\$515	\$515
4345	AUTOMOBILE INSURANCE	\$615	\$615
4362	CONTRCTD VEHICLE REPAIRS	\$500	\$500
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$500	\$500
4369	CONTRACT SERVICES	\$300	\$300
4377	CC BUILDING PARKING	\$300	\$300
4391	SUBSCRIPTIONS & DUES	\$400	\$400
4398	MICROFICHE CHARGES	\$500	\$500
4399	OTHER SERVICES & CHARGES	\$400	\$400
***	TOTAL	\$31,771	\$31,771

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$700	\$700
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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 344-REDEVELOPMENT DISTR. CAPITAL
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4311	LEGAL SERVICES	\$30,000	\$30,000
4314	CONSULTANT SERVICES	\$65,000	\$65,000
436C	COMPLIANCE CHARGES	\$5,000	\$5,000
4388	PRINCIPAL PAID - MORTGAGES	\$0	\$0
4399	OTHER SERVICES AND CHARGES	\$100,000	\$100,000
*** TOTAL		\$200,000	\$200,000

44 CAPITAL OUTLAYS

4431	CONSTRUCTION FEES-GROUND&SURFC	\$300,000	\$300,000
4441	PURCHASE OF VEHICLES	\$0	\$0
*** TOTAL		\$300,000	\$300,000

**** TOTAL BUDGET ESTIMATE	\$500,000	\$500,000
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Ronald J. Hittler 9/24/97

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 123-REDEVELOPMENT GENERAL
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1998

ESTIMATE


APPROVED

44 CAPITAL OUTLAYS

4445	PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
4451	PURCHASE OF OFFICE FURNITURE	\$300	\$300
***	TOTAL	\$1,000	\$1,000
****	TOTAL BUDGET ESTIMATE	\$260,651	\$260,651

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMENT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)



9/24/97

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY
AGENCY 010-ST. PROJECT MANAGEMENT
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

411A	LABOR - FLOOD	\$0	\$0
4111	SALARIES & WAGES	\$401,111	\$401,111
4113	WAGES PAID-UNION BUSINESS	\$0	\$0
4115	PARTTIME	\$5,000	\$5,000
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGABLE HOURS	\$0	\$0
4121	VACATION TIME	\$0	\$0
4122	HOLIDAY TIME	\$0	\$0
4123	SICK TIME	\$0	\$0
413A	PERF/FRINGE	\$21,058	\$21,058
4131	PERF	\$12,033	\$12,033
4132	FICA	\$31,067	\$31,067
4134	GROUP INSURANCE	\$33,000	\$33,000
4136	UNEMPLOYMENT	\$201	\$201
4137	WORKERS COMPENSATION	\$4,496	\$4,496
4138	CLOTHING ALLOWANCE	\$0	\$0
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$507,966	\$507,966

42 SUPPLIES & MATERIALS

4212	STATIONERY/FORMS	\$100	\$100
4214	SAFETY ITEMS	\$200	\$200
4219	OTHER OFFICE SUPPLIES	\$2,100	\$2,100
4231	GASOLINE	\$4,650	\$4,650
4233	OIL	\$100	\$100
4234	TIRES	\$400	\$400
4239	OTHER GARAGE SUPPLIES	\$3,580	\$3,580
4299	OTHER MATERIALS & SUPPLIES	\$1,100	\$1,100
***	TOTAL	\$12,230	\$12,230

43 OTHER SERVICES & CHARGES

431B	GARAGE OVERHEAD	\$1,560	\$1,560
431J	TECHNICAL SERVICES	\$30,000	\$30,000
431Q	RADIO SHOP	\$1,000	\$1,000
431R	ADMINISTRATIVE POOL	\$0	\$0
4313	GARAGE SERVICES	\$3,200	\$3,200
4317	INSTRUCTIONAL SERVICES	\$2,200	\$2,200
4322	POSTAGE	\$110	\$110
4323	TELEPHONE	\$5,600	\$5,600
4324	TRAVEL EXPENSES	\$1,700	\$1,700
4326	MILEAGE	\$200	\$200
4327	FLOOD DAMAGE	\$0	\$0
4331	PRINTING	\$0	\$0
4333	PHOTO/BLUEPRINT	\$9,000	\$9,000
4342	LIABILITY INSURANCE	\$5,426	\$5,426
4343	PREM OFFICIAL BOND	\$40	\$40
4345	AUTO INSURANCE	\$2,461	\$2,461
436C	COMPLIANCE	\$0	\$0
4362	CONT VEH REPAIR	\$0	\$0
4363	CONT OTHER REPAIR	\$500	\$500
4377	CC BUILDING PARKING	\$3,000	\$3,000
4391	SUBSCRIPTION & DUES	\$150	\$150
***	TOTAL	\$66,147	\$66,147

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 128-MOTOR VEHICLE HIGHWAY
AGENCY 010-ST. PROJECT MANAGEMENT
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$108,000	\$81,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$7,800	\$7,800
4444	PURCHASE OF OTHER EQUIPMENT	\$4,000	\$4,000
4445	PURCHASE OF COMPUTER EQUIP	\$41,600	\$41,600
***	TOTAL	\$161,400	\$134,400
****	TOTAL BUDGET ESTIMATE	\$747,743	\$720,743

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
010-ST. PJT MGT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

David A. Pearson

DIRECTOR TRANS. ENG. SYS.

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY
 AGENCY 128-STREET DEPARTMENT
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$2,812,544	\$2,812,544
4113	UNION BUSINESS	\$0	\$0
4115	PARTTIME	\$30,000	\$30,000
4118	CALL IN	\$0	\$0
4119	WORKERS COMP REIMBURSEMENT	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
4128	NON-CHARAGABLE	\$0	\$0
4121	VACATION	\$0	\$0
4122	HOLIDAY	\$0	\$0
4123	SICK	\$0	\$0
4124	SHIFT PREMIUM	\$0	\$0
4125	OVERTIME	\$90,000	\$90,000
413A	PERF/FRINGE	\$84,376	\$84,376
4130	DENTAL REIMBURSEMENT	\$0	\$0
4131	PERF	\$147,659	\$147,659
4132	FICA	\$215,160	\$215,160
4134	GROUP INSURANCE	\$297,000	\$297,000
4136	UNEMPLOYMENT	\$1,406	\$1,406
4137	WORKERS COMPENSATION	\$96,696	\$96,696
4161	STLMT/SEVRNC	\$0	\$0
***	TOTAL	\$3,774,841	\$3,774,841

42 SUPPLIES & MATERIALS

4212	STAT/FORMS	\$1,000	\$1,000
4213	COMPUTER SUPPLIES	\$1,425	\$1,425
4214	SAFETY ITEMS	\$15,000	\$15,000
4219	OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4231	GASOLINE	\$24,000	\$24,000
4232	DIESEL FUEL	\$100,000	\$100,000
4233	OIL	\$20,000	\$20,000
4234	TIRES	\$35,000	\$35,000
4235	PROPANE FUEL	\$500	\$500
4239	OTHER GARAGE SUPPLIES	\$325,000	\$325,000
4245	LANDSCAPE SUPPLIES	\$1,000	\$1,000
4246	HOUSEHOLD SUPPLIES	\$2,500	\$2,500
4262	VEHICLE REPAIR PARTS	\$10,000	\$10,000
4263	OTHER REPAIR PARTS	\$3,000	\$3,000
4271	GRAVEL	\$97,000	\$97,000
4272	BITUMINOUS MATERIALS	\$250,000	\$250,000
4273	SAND	\$38,000	\$38,000
4274	SALT	\$250,000	\$250,000
4291	SMALL TOOLS	\$5,500	\$5,500
4292	HARDWARE	\$3,000	\$3,000
4293	PAINT	\$850	\$850
4299	OTHER MATERIALS & SUPPLIES	\$20,000	\$20,000
***	TOTAL	\$1,204,275	\$1,204,275

43 OTHER SERVICES & CHARGES

4318	GARAGE OVERHEAD	\$18,460	\$18,460
431Q	RADIO SHOP	\$5,000	\$5,000
4313	GARAGE SERVICES	\$320,000	\$320,000
4314	CONSULTANT SERVICES	\$0	\$0
4317	INSTRUCTIONAL SERVICES	\$10,000	\$10,000
4322	POSTAGE	\$200	\$200
4323	TELEPHONE	\$4,000	\$4,000

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 128-MOTOR VEHICLE HIGHWAY
 AGENCY 128-STREET DEPARTMENT
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4324	TRAVEL	\$1,500	\$1,500
4331	PRINTING	\$1,200	\$1,200
4332	PUB LEGAL	\$300	\$300
4333	PHOTL/BLUEPRINT	\$200	\$200
4341	PROPERTY INSURANCE	\$226	\$226
4342	LIABILITY INSURANCE	\$47,032	\$47,032
4343	PREM OFFICIAL BOND	\$377	\$377
4344	OTHER CASUALTY INSURANCE	\$5,571	\$5,571
4345	AUTO INSURANCE	\$36,446	\$36,446
4351	ELECTRICITY	\$35,500	\$35,500
4352	NATURAL GAS	\$32,000	\$32,000
4353	WATER	\$500	\$500
4354	SEWAGE	\$400	\$400
4356	SOLID WASTE DISPOSAL	\$30,000	\$30,000
4361	CONT. BLDG. REPAIR	\$10,000	\$10,000
4362	CONTRCTD VEHICLE REPAIRS	\$5,000	\$5,000
4363	CONT OTHER REPAIR	\$40,000	\$40,000
4364	CONT. SURFACE REPAIR	\$10,000	\$10,000
4365	JANITORIAL SERVICE	\$27,500	\$27,500
4369	CONTRD SERVICES-LEAF REMOVAL	\$50,000	\$50,000
4374	OTHER EQUIP RENTAL	\$20,600	\$20,600
4377	CC BUILDING PARKING	\$0	\$0
4398	MASTER LEASE	\$63,967	\$63,967
4399	OTHER SERVICES & SUPPLIES	\$20,000	\$20,000

*** TOTAL

\$795,979

\$795,979

44 CAPITAL OUTLAYS

4411	PURCHASE OF LAND	\$0	\$0
4423	CONST-BLDGS	\$0	\$0
4431	CONSTRUCTION FEES-GROUND&SURFA	\$0	\$0
4441	PURCHASE - VEHICLES	\$481,000	\$481,000
4442	PURCHASE HEAVY MACHINERY	\$160,000	\$160,000
4443	PURCHASE OF OFFICE EQUIP	\$11,200	\$11,200
4444	PURCHASE OTHER EQUIPMENT	\$86,000	\$86,000
4445	PURCHASE OF COMPUTER EQUIP	\$6,000	\$6,000

*** TOTAL

\$744,200

\$744,200

**** TOTAL BUDGET ESTIMATE

\$6,519,295

\$6,519,295

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 128-STREET DEPT. FOR THE CALENDAR YEAR 1998 FOR THE
 PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Bob [Signature] 9/24/97 DIRECTOR OF TRANSPORTATION OPERATIONS

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY
AGENCY 972-TRANSPORTATION PROJECTS
FOR THE CALENDAR YEAR 1998

	ESTIMATE	APPROVED
44 CAPITAL OUTLAYS		
4431 CONSTRUCTION FEES-GROUND&SURFC	\$1,250,000	\$1,250,000
*** TOTAL	\$1,250,000	\$1,250,000
**** TOTAL BUDGET ESTIMATE	\$1,250,000	\$1,250,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
972-TRAN PROJECT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Ann C Smith *Assoc Dir Public Works*

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 130-PARKING GARAGE I
AGENCY 132-PARKING ADMINISTRATION
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4315	APPRAISALS & INSPECTIONS	\$0	\$0
4323	TELEPHONE & TELEGRAPH	\$0	\$0
4331	PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
4341	PROPERTY INSURANCE	\$1,980	\$1,980
4342	LIABILITY INSURANCE	\$0	\$0
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$0	\$0
4368	CONTRACTS-ELEVATOR SERVICE	\$0	\$0
4369	CONTRCTD SERVICES	\$20,000	\$20,000
4381	PAYMENT OF PRINCIPAL-BONDS	\$45,000	\$45,000
4382	PAYMENT OF INTEREST-BONDS	\$39,441	\$39,441
439A	OPERATING TRANSFER OUT	\$15,931	\$15,931
***	TOTAL	\$122,352	\$122,352

44 CAPITAL OUTLAYS

4423	CONSTRUCTION FEES-BLDGS & STRCT	\$130,000	\$130,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
***	TOTAL	\$130,000	\$130,000

99 NON-CASH EXPENSE

D403	DEPRECIATION EXPENSE	\$63,371	\$63,371
***	TOTAL	\$63,371	\$63,371

****	TOTAL BUDGET ESTIMATE	\$315,723	\$315,723
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
132-PARKING ADM. FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

----- *Kathy Freund* -----

----- *Controller* -----

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 131-PARKING GARAGE II
AGENCY 132-PARKING ADMINISTRATION
FOR THE CALENDAR YEAR 1998

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4315 APPRAISALS & INSPECTIONS	\$0	\$0
4331 PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
4341 PROPERTY INSURANCE	\$1,980	\$1,980
4368 CONTRACTS-ELEVATOR SERVICE	\$0	\$0
4369 CONTRCTD SERVICES	\$20,000	\$20,000
439A OPERATING TRANSFER OUT	\$18,991	\$18,991
*** TOTAL	\$40,971	\$40,971
44 CAPITAL OUTLAYS		
4423 CONSTRUCTION FEES-BLDGS & STRCT	\$100,000	\$100,000
4429 CAPITALIZED LEASE PRINC-BLDGS	\$0	\$0
*** TOTAL	\$100,000	\$100,000
99 NON-CASH EXPENSE		
0403 DEPRECIATION EXPENSE	\$40,830	\$40,830
*** TOTAL	\$40,830	\$40,830
**** TOTAL BUDGET ESTIMATE	\$181,801	\$181,801

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
132-PARKING ADM. FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

----- *Kathy Friend* -----
----- *Controller* -----

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 132-PARKING ENFORCEMENT
AGENCY 132-PARKING ADMINISTRATION
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$196,952	\$196,952
4119	WORKERS COMP REIMBURSEMENT	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4126	EDUCATION INCENTIVE	\$0	\$0
4128	INCLEMENT WEATHER	\$0	\$0
413A	PERF - EMPLOYEES SHARE	\$5,909	\$5,909
4131	PERF - EMPLOYERS SHARE	\$10,340	\$10,340
4132	FICA - EMPLOYERS SHARE	\$15,067	\$15,067
4134	LIFE, MEDICAL & HEALTH INSURAN	\$24,000	\$24,000
4135	EMPLOYEE MEDICAL EXPENSES	\$0	\$0
4136	UNEMPLOYMENT COMPENSATION	\$98	\$98
4137	WORKERS COMPENSATION	\$3,972	\$3,972
4138	CLOTHING ALLOWANCE	\$3,500	\$3,500
***	TOTAL	\$259,838	\$259,838

42 SUPPLIES & MATERIALS

4219	OTHER OFFICE SUPPLIES	\$1,000	\$1,000
4231	GASOLINE	\$7,210	\$7,210
4233	OIL	\$155	\$155
4234	TIRES & TUBES	\$1,000	\$1,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$5,000	\$5,000
4263	OTHER EQUIPMENT REPAIR PARTS	\$5,000	\$5,000
4291	SMALL TOOLS	\$1,000	\$1,000
4299	OTHER MATERIALS & SUPPLIES	\$3,500	\$3,500
***	TOTAL	\$23,865	\$23,865

43 OTHER SERVICES & CHARGES

4318	GARAGE OVERHEAD	\$1,040	\$1,040
431K	SEMINARS	\$515	\$515
4313	GARAGE SERVICES	\$5,000	\$5,000
4322	POSTAGE	\$0	\$0
4323	TELEPHONE & TELEGRAPH	\$250	\$250
4324	TRAVEL EXPENSES	\$1,500	\$1,500
4331	PRINTING	\$250	\$250
4341	PROPERTY INSURANCE	\$0	\$0
4342	LIABILITY INSURANCE	\$2,412	\$2,412
4343	PUB OFF BOND	\$84	\$84
4344	OTHER CASUALTY INSURANCE	\$40	\$40
4345	AUTO LIABILITY INSURANCE	\$2,153	\$2,153
4362	CONTRCTD VEHICLE REPAIRS	\$2,060	\$2,060
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$1,030	\$1,030
4364	GROUND/SURFACE	\$3,000	\$3,000
4369	CONTRCTD SERVICES	\$3,605	\$3,605
4398	MASTER LEASE	\$0	\$0
4399	OTHER SERVICES	\$1,030	\$1,030
***	TOTAL	\$23,969	\$23,969

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$29,800	\$29,800
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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 132-PARKING ENFORCEMENT
AGENCY 132-PARKING ADMINISTRATION
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

4444 PURCHASE OF OTHER EQUIPMENT
4445 PURCHASE OF COMPUTER EQUIP

\$5,000
\$0

\$5,000
\$0

*** TOTAL

\$34,800

\$34,800

99 NON-CASH EXPENSE

0403 DEPRECIATION EXPENSE

\$18,005

\$18,005

*** TOTAL

\$18,005

\$18,005

**** TOTAL BUDGET ESTIMATE

\$360,477

\$360,477

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
132-PARKING ADM. FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Sandra E. Kennedy

City Clerk

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 138-LOCAL ROADS & STREETS
 AGENCY 011-TRAFFIC ENGINEERING
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

411M	TRAFFIC ENG. ADMIN EXPENSE	\$355,854-	\$355,854-
4111	SALARIES & WAGES	\$1,095,044	\$1,095,044
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114	UNION BUSINESS-TIME BANK	\$0	\$0
4115	PARTTIME,TEMP.&SEASONAL WAGES	\$33,200	\$33,200
4118	CALL-IN	\$4,000	\$4,000
4119	WORKERS COMP REIMBURSEMENT	\$0	\$0
412A	COMP TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
412L	LONGEVITY	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4125	OVERTIME	\$14,000	\$14,000
4126	EDUCATION INCENTIVE	\$0	\$0
413A	PERF EMPLOYEE PAID BY CITY	\$32,851	\$32,851
4131	PERF - EMPLOYERS SHARE	\$57,490	\$57,490
4132	FICA	\$83,771	\$83,771
4134	LIFE, MEDICAL & HEALTH INSURAN	\$102,000	\$102,000
4136	UNEMPLOYMENT COMPENSATION	\$548	\$548
4137	WORKERS COMPENSATION	\$17,656	\$17,656
4138	CLOTHING ALLOWANCE	\$6,000	\$6,000
***	TOTAL	\$1,090,706	\$1,090,706

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$0	\$0
4214	SAFETY ITEMS	\$5,350	\$5,350
4219	OTHER OFFICE SUPPLIES	\$5,700	\$5,700
4231	GASOLINE	\$15,000	\$15,000
4232	DIESEL FUEL	\$3,000	\$3,000
4233	OIL	\$500	\$500
4234	TIRES	\$3,000	\$3,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$12,500	\$12,500
4246	HSHLD SUPPLIES	\$4,900	\$4,900
4261	BLDG REP MAT	\$9,000	\$9,000
4262	VEH REP PARTS	\$5,000	\$5,000
4263	OTHER REPAIR PARTS	\$5,500	\$5,500
4264	SIGN DIVIS	\$61,500	\$61,500
4265	SIGNAL DIVISION	\$243,000	\$243,000
4273	SAND	\$0	\$0
4275	PAVE/MARK	\$72,000	\$72,000
4299	OTHER MATERIALS & SUPPLIES	\$0	\$0
***	TOTAL	\$445,950	\$445,950

43 OTHER SERVICES & CHARGES

431B	GARAGE OVERHEAD	\$4,500	\$4,500
431J	TECH SERVICES	\$4,000	\$4,000
431Q	RADIO SHOP SERVICES	\$2,500	\$2,500
431R	ADMIN SERVICES POOL	\$0	\$0
4313	GARAGE SERVICES	\$16,800	\$16,800
4314	CONSULT SERVICES	\$0	\$0
4317	INSTRCT SERVICES	\$5,000	\$5,000
4321	FREIGHT,EXPRESS & DRAYAGE	\$900	\$900
4322	POSTAGE	\$500	\$500
4323	TELEPHONE & TELEGRAPH	\$23,000	\$18,000

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 138-LOCAL ROADS & STREETS
AGENCY 011-TRAFFIC ENGINEERING
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4324	TRAVEL EXPENSES	\$3,700	\$3,700
4326	MILEAGE	\$700	\$700
4331	PRINTING OTHR THN OFFICE SUPPL	\$750	\$750
4333	PHOTOGRAPHY & BLUEPRINTING	\$3,500	\$3,500
4341	PROPERTY INSURANCE	\$452	\$452
4342	LIABILITY INSURANCE	\$17,678	\$17,678
4343	PREMIUM ON OFFICIAL BONDS	\$369	\$369
4344	OTHR CASL INSURANCE	\$328	\$328
4345	AUTO LIABILITY INSURANCE	\$10,456	\$10,456
4351	ELECTRICITY	\$292,100	\$292,100
4352	NATURAL GAS	\$11,600	\$11,600
4353	WATER	\$2,000	\$2,000
4354	SEWAGE	\$950	\$950
4356	SOL WSTE DIS	\$900	\$900
4358	HAZARD DISPO	\$1,500	\$1,500
4362	CONT VEH REP	\$7,700	\$7,700
4363	CONTRCTD OTHR EQUIPMT REPAIR	\$18,000	\$18,000
4365	JANITORIAL & LAUNDRY SERVICES	\$6,000	\$6,000
4373	OTHR EQ RENT	\$0	\$0
4374	OTHER EQUIPMENT RENTAL	\$1,200	\$1,200
4377	CC BUILDING PARKING	\$550	\$550
4385	LEASE	\$0	\$0
4386	INTERST LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$1,700	\$1,700
4399	OTHER SERVICES & CHARGES	\$0	\$0
***	TOTAL	\$439,333	\$434,333

44 CAPITAL OUTLAYS

4425	PURCHASE OF FIXED EQUIPMENT	\$5,000	\$5,000
4431	CONSTRUCTION FEES-GROUNT&SURFA	\$11,000	\$11,000
4441	PURCHASE-VEHICLE	\$122,000	\$101,000
4442	PURCHASE-HVY MACH	\$30,000	\$30,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$2,500	\$2,500
4445	PURCHASE OF COMPUTER EQUIPMENT	\$7,200	\$7,200
***	TOTAL	\$177,700	\$156,700

**** TOTAL BUDGET ESTIMATE \$2,153,689 \$2,127,689

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
011-TRAFFIC ENG. FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Thomas A. Massey
Director

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 138-LOCAL ROADS & STREETS
AGENCY 972-TRANSPORTATION PROJECTS
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

431J	TECHINICAL SERVICES	\$0	\$0
4311	LEGAL SERVICES	\$0	\$0
4314	CONSULTANT SERVICES	\$0	\$0
4332	PUBLICATION OF LEGAL NOTICES	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$0	\$0

*** TOTAL \$0 \$0

44 CAPITAL OUTLAYS

4411	CONSTRUCTION FEES-GROUND&SURFC	\$0	\$0
4431	CONSTRUCTION FEES-GROUND&SURFC	\$1,442,000	\$1,442,000
***	TOTAL	\$1,442,000	\$1,442,000

**** TOTAL BUDGET ESTIMATE \$1,442,000 \$1,442,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
972-TRAN PROJECT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Ann C. SmithAssoc Dir Public Works

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 140-FIRE PENSION
AGENCY 440-FIRE PENSION
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

41AA	ADMINISTRATIVE EXPENSE	\$2,000	\$2,000
4111	SALARIES & WAGES, REGULAR	\$6,662	\$6,662
4151	PENSIONS TO RETIREES	\$6,293,000	\$6,293,000
4154	PENSION DEATH BENEFITS	\$42,000	\$42,000
***	TOTAL	\$6,343,662	\$6,343,662

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$350	\$350
4219	OTHER OFFICE SUPPLIES	\$500	\$500
***	TOTAL	\$850	\$850

43 OTHER SERVICES & CHARGES

4311	LEGAL SERVICES	\$3,000	\$3,000
4314	CONSULTANT SERVICES	\$5,000	\$5,000
4322	POSTAGE	\$2,100	\$2,100
4324	TRAVEL EXPENSES	\$500	\$500
4336	TRUSTEE COMPENSATION	\$2,536	\$2,536
4343	PREMIUM ON OFFICIAL BONDS	\$600	\$600
4387	INTEREST PAID-BOND BANK	\$50,000	\$50,000
***	TOTAL	\$63,736	\$63,736

****	TOTAL BUDGET ESTIMATE	\$6,408,248	\$6,408,248
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
440-FIRE PENSION FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 141-POLICE PENSION
AGENCY 441-POLICE PENSION
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES, REGULAR	\$5,292	\$5,292
4151	PENSIONS TO RETIREES	\$6,328,604	\$6,328,604
4154	PENSION DEATH BENEFITS	\$66,000	\$66,000
***	TOTAL	\$6,399,896	\$6,399,896

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$225	\$225
4219	OTHER OFFICE SUPPLIES	\$200	\$200
4299	OTHER MATERIALS & SUPPLIES	\$0	\$0
***	TOTAL	\$425	\$425

43 OTHER SERVICES & CHARGES

4311	LEGAL SERVICES	\$3,000	\$3,000
4313	PERSONNEL SERVICES	\$500	\$500
4314	CONSULTANT SERVICES	\$5,000	\$5,000
4322	POSTAGE	\$2,650	\$2,650
4324	TRAVEL EXPENSES	\$1,000	\$1,000
4343	PREMIUM ON OFFICIAL BONDS	\$50	\$50
4387	INTEREST PAID-BOND BANK	\$66,000	\$66,000
***	TOTAL	\$78,200	\$78,200

44 CAPITAL OUTLAYS

4445	PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
***	TOTAL	\$0	\$0

****	TOTAL BUDGET ESTIMATE	\$6,478,521	\$6,478,521
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
441-POLICE PNSN FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Kathy Miesel

Controller

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 142-SANITARY OFFICERS PENSION
AGENCY 442-SANITARY OFFICERS PENSION
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111 SALARIES & WAGES, REGULAR
4151 PENSIONS TO RETIREES
4154 PENSION DEATH BENEFITS

\$2,100
\$343,920
\$6,000

\$2,100
\$343,920
\$6,000

*** TOTAL

\$352,020

\$352,020

42 SUPPLIES & MATERIALS

4212 STATIONERY & PRINTED FORMS
4299 OTHER OFFICE SUPPLIES

\$50
\$50

\$50
\$50

*** TOTAL

\$100

\$100

43 OTHER SERVICES & CHARGES

4311 LEGAL SERVICES
4314 CONSULTANT SERVICES
4322 POSTAGE
4324 TRAVEL EXPENSES
4343 PREMIUM ON OFFICIAL BONDS

\$2,000
\$0
\$150
\$500
\$50

\$2,000
\$0
\$150
\$500
\$50

*** TOTAL

\$2,700

\$2,700

**** TOTAL BUDGET ESTIMATE

\$354,820

\$354,820

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
442-SAN.OFF. PEN FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Kathy Luine

Controller

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 166-CABLE TELEVISION
AGENCY 006-BOARD OF WORKS
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

42 SUPPLIES & MATERIALS

4219 OFFICE SUPPLIES
4299 OTHER MATERIALS

\$0
\$1,000

\$0
\$1,000

*** TOTAL

\$1,000

\$1,000

43 OTHER SERVICES & CHARGES

431K SEMINARS
4311 LEGAL SERVICES
4322 POSTAGE
4323 TELEPHONE
4324 TRAVEL
4326 MILEAGE
4331 PRINTING
4369 CONTRACTED SERVICES
439A OPERATING TRANSFER OUT
4391 SUBSCRIPTIONS & DUES
4395 GRANTS, SUBSIDIES & LOANS
4399 OTHER SERVICES & CHARGES

\$2,000
\$30,000
\$0
\$200
\$2,000
\$200
\$2,000
\$50,000
\$8,000
\$600
\$414,000
\$0

\$2,000
\$30,000
\$0
\$200
\$2,000
\$200
\$2,000
\$50,000
\$8,000
\$600
\$414,000
\$0

*** TOTAL

\$509,000

\$509,000

**** TOTAL BUDGET ESTIMATE

\$510,000

\$510,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
006-BOW FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

V. Kelly W. C...

DPW Finance Manager

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 345-CUMULATIVE CAPITAL IMPROVMT
 AGENCY 002-CONTROLLER
 FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

42 SUPPLIES & MATERIALS

4261	BLDG REPAIR & MAINT MATERIALS	\$0	\$0
4263	OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
4271		\$0	\$0
4292	HARDWARE	\$0	\$0
4293	PAINT	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$0	\$0

*** TOTAL

\$0

\$0

43 OTHER SERVICES & CHARGES

431J	TECHINICAL SERVICES	\$0	\$0
4314	CONSULTANT SERVICES	\$0	\$0
4321	FREIGHT, EXPRESS & DRAYAGE	\$0	\$0
4361	CONTRCTD BLDG & STRUCT REPAIR	\$0	\$0
4365	JANITORIAL & LAUNDRY SRVC	\$0	\$0
4369	CONTRACTED SERVICES	\$0	\$0
439A	OPERATING TRANSFER OUT	\$918,628	\$918,628
4395	GRANTS	\$50,000	\$50,000
4399	OTHER SERVICES & CHARGES	\$0	\$0

*** TOTAL

\$968,628

\$968,628

44 CAPITAL OUTLAYS

4411	PURCHASE OF LAND	\$100,000	\$100,000
4423	CONSTR. FEES-BLDGS & STRUCTURE	\$200,000	\$200,000
4431	CONSTRUCTION FEES-GROUND&SURFC	\$0	\$0
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIP	\$0	\$0
4454		\$0	\$0

*** TOTAL

\$300,000

\$300,000

**** TOTAL BUDGET ESTIMATE

\$1,268,628

\$1,268,628

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 002-CONTROLLER FOR THE CALENDAR YEAR 1998 FOR THE
 PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Kathy Juvel

Controller

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 344-REDEVELOPMENT DISTR. CAPITAL
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

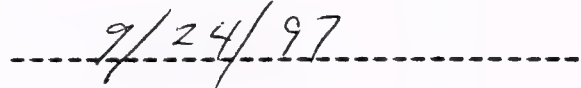
4311	LEGAL SERVICES	\$30,000	\$30,000
4314	CONSULTANT SERVICES	\$65,000	\$65,000
436C	COMPLIANCE CHARGES	\$5,000	\$5,000
4388	PRINCIPAL PAID - MORTGAGES	\$0	\$0
4399	OTHER SERVICES AND CHARGES	\$100,000	\$100,000
***	TOTAL	\$200,000	\$200,000

44 CAPITAL OUTLAYS

4431	CONSTRUCTION FEES-GROUND&SURFC	\$300,000	\$300,000
4441	PURCHASE OF VEHICLES	\$0	\$0
***	TOTAL	\$300,000	\$300,000
****	TOTAL BUDGET ESTIMATE	\$500,000	\$500,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 355-PARK CUMMULATIVE BUILDING
AGENCY 121-PARKS & RECREATION GENERAL
FOR THE CALENDAR YEAR 1998

ESTIMATE

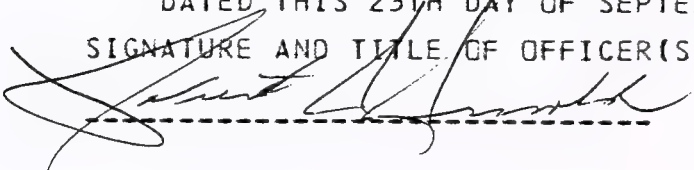
APPROVED


44 CAPITAL OUTLAYS

4411	LAND ACQUISITION	\$0	\$0
4425	PURCHASE OF FIXED EQUIPMENT	\$0	\$0
4431	CONSTR.-GROUNDS & SURFACE	\$0	\$0
4454	BETTERMENTS & ADDITIONS	\$300,000	\$300,000
***	TOTAL	\$300,000	\$300,000
****	TOTAL BUDGET ESTIMATE	\$300,000	\$300,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
121-PARK/RECREAT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)





BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 429-DOMESTIC VIOLENCE
AGENCY 014-POLICE DEPARTMENT
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

42 SUPPLIES & MATERIALS

4212 STATIONERY & PRINTED FORMS
4219 OTHER OFFICE SUPPLIES

\$0
\$150

\$0
\$150

*** TOTAL

\$150

\$150

43 OTHER SERVICES & CHARGES

431N PUBLIC EDUCATION SERVICES
4322 POSTAGE
4324 TRAVEL EXPENSES
4331 PRINTING
4399 OTHER SERVICES & CHARGES

\$6,500
\$150
\$0
\$500
\$0

\$6,500
\$150
\$0
\$500
\$0

*** TOTAL

\$7,150

\$7,150

**** TOTAL BUDGET ESTIMATE

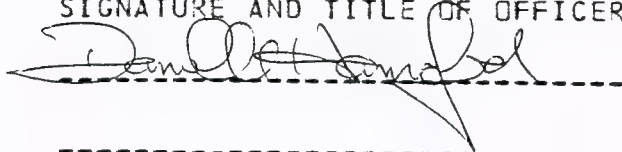
\$7,300

\$7,300

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
014-POLICE DEPT FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 431-EDIT INCOME TAX FUND
AGENCY 431-EDIT INCOME TAX
FOR THE CALENDAR YEAR 1998

ESTIMATE

APPROVED

42 SUPPLIES & MATERIALS

42AA	IN HOUSE STOCK	\$0	\$0
4265	SIGNAL DIVISION/MATERIAL	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$0	\$0

*** TOTAL	\$0	\$0
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43 OTHER SERVICES & CHARGES

431C	COMPLIANCE FEES	\$0	\$0
431J	TECHINICAL SERVICES	\$445,000	\$445,000
4314	CONSULTANT SERVICES	\$0	\$0
4332	PUBLICATION OF LEGAL NOTICES	\$0	\$0
436C	COMPLIANCE FEES	\$0	\$0
436I	CONTRCTD BLDG & STRUCT REPAIR	\$0	\$0
4381	PAYMENT OF PRINCIPAL-BONDS	\$2,925,000	\$2,925,000
4382	PAYMENT OF INTEREST-BONDS	\$796,650	\$796,650
4385	PAYMENT OF PRINCIPAL-LEASES	\$75,000	\$75,000
439A	OPERATING TRANSFERS OUT	\$300,000	\$300,000
4399	OTHER SERVICES & CHARGES	\$0	\$0

*** TOTAL	\$4,541,650	\$4,541,650
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44 CAPITAL OUTLAYS

4431	CONSTRUCTION PROJECTS	\$2,410,935	\$2,410,935
4435	BOW CONTINGENCY	\$0	\$0

*** TOTAL	\$2,410,935	\$2,410,935
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**** TOTAL BUDGET ESTIMATE	\$6,952,585	\$6,952,585
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
431-EDIT TAX FOR THE CALENDAR YEAR 1998 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 23TH DAY OF SEPTEMBER, 1997

SIGNATURE AND TITLE OF OFFICER(S)

Kathy Innes
Controller

ORIGINAL

BILL NO. A-97-09- 01 (as amended) (as amended)

APPROPRIATION ORDINANCE NO. A- 06-97

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF
DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF
THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA,
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1998, AND ENDING
DECEMBER 31, 1998, INCLUDING ALL OUTSTANDING CLAIMS AND
OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE
EFFECT.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL
OF THE CITY OF FORT WAYNE, INDIANA:

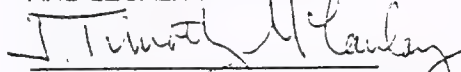
SECTION 1. That for the expenses of the City Government and its
institutions for the year ending December 31, 1998, the sums of money shown on Budget
Form 4-A are hereby appropriated and ordered set apart out of the several funds herein
named and for the purposes herein specified, subject to the laws governing the same. Such
sums herein appropriated shall be held to include all expenditures authorized to be made
during the year, unless otherwise expressly stipulated and provided by law. In addition, for
the purpose of raising revenue to meet the necessary expenses of City Government, tax
rates are shown on Budget Form 4-B and included herein. Form 4-A and 4-B for all funds
and departments for fiscal 1998 are incorporated herein by reference. Two (2) copies of
fiscal 1998 Form 4-A and Form 4-B are on file and available for public inspection in the office
of the Clerk of the City of Fort Wayne, as required by I.C. 36-1-5-4.

SECTION 2. That this Ordinance shall be in full force and effect from and
after its passage and approval by the Common Council, and any and all necessary approval
by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana
governing appropriations.



Council Member

APPROVED AS TO FORM
AND LEGALITY


J. Timothy McCauley, City Attorney





CUTS TO 1998 BUDGET OF COMMON COUNCIL
 BILL NO. A-97-09-01
 (AS AMENDED) (AS AMENDED)

<u>DEPARTMENT</u>	<u>COMMENTS</u>	<u>LINE</u>	<u>PROP.TAX</u> <u>CUT</u>	<u>OTHER</u> <u>CUT</u>
CONTROLLER	HEALTHY FAMILIES	4395	\$ 50,000	
BOARD OF WORKS	BOW CONTINGENCY	4431	\$ 35,000	
FIRE	CLERICAL EX. SEC.	4100	\$ 31,925	
CONTRACT COMP.	COMPARE 96 & 1/2 97	4300	\$ 3,000	
ANIMAL CONTROL	NEW POSITION -			
	OFFICER	4100	\$ 37,589	
POLICE	CITIZEN CONTACT			
	POSITION	4100	\$ 40,046	
CITY CLERK	FREEZE COUNCIL			
	SALARIES	4100	\$ 4,835	
OVERALL	CUT CASH BALANCE			
	12/31/97		\$ 279,000	

PROJECT MGMT	CAR	4400	\$ 27,000
TRAFFIC ENG.	TELEPHONE	4323	\$ 5,000
" "	CAR	4441	\$ 21,000
SOLID WASTE		4300	\$ 103,161

PROPERTY TAX SUPPORTED	TOTAL	\$481,395
NON-PROPERTY TAX SUPPORTED	TOTAL	\$ <u>156,161</u>
	GRAND TOTAL	\$637,556

AMENDMENT TO BUDGET
 REDUCE BY THIS AMOUNT

DEBT SERVICE FUND	\$ 448,090
PARK FUND	\$1,105,975

Read the first time in full and on motion by Belmont,
and duly adopted, read the second time by title and referred to the Committee on
Finance, (and the City Plan Commission for recommendation)
and Public Hearing to be held after due legal notice, at the Common Council Conference
Room 128, City-County Building, Fort Wayne, Indiana, on September,
the 9th day of September, 19 97, at 5:30
o'clock PM M., E.S.T.

DATED: 9-2-97

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Belmont,
and duly adopted, placed on its passage. PASSED
by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>6</u>	<u>2</u>	<u>1</u>	
BENDER	<u>✓</u>			
CRAWFORD	<u>✓</u>			
EDMONDS		<u>✓</u>		
HALL	<u>✓</u>			
HAYHURST	<u>✓</u>			
HENRY	<u>✓</u>			
LUNSEY		<u>✓</u>	<u>✓</u>	
RAVINE	<u>✓</u>			
SCHMIDT		<u>✓</u>		

DATED: 9-18-97

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana,
as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL)
(ZONING) ORDINANCE RESOLUTION NO. A-06-97
on the 18th day of September, 19 97

ATTEST: Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

SEAL Thomas P. Helmke
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the
22nd day of September, 19 97,
at the hour of 4:30 o'clock P. M., E.S.T.
Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 26th day
of September, 19 97, at the hour of 4:15
o'clock PM M., E.S.T.

Paul Helmke
PAUL HELMKE, MAYOR

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Fort Wayne, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 19____, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by the law. In addition for the purpose of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read
in full for the first time this _____ day of _____, 19____.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and
read in full the second time, and adopted, this _____, 19____,
by the following vote.

by the following vote.

Year	May
2000	100
2001	100
2002	100
2003	100
2004	100
2005	100
2006	100
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2100	100

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member	Council Member

Council Member

Attest:

County Auditor and/or Clerk of County Council:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on

Year _____

Council Member

Council Member

Council Member

Council Member

Council Member 

Council Member

Council Member

Council Member

Council Member

Approved by the Mayor 3311-26, 1997

Attest: Debra C.
City Clerk or City-Treasurer

Mayor

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted by the following vote on _____, 19_____.

Yas Nav

Council Member

Council Member

Council Member	Council Member

Council Member

Council Member

Council Member

Attest:

Town Clerk-Treasurer

ATTACHMENT TO ORDINANCE NO. A-97-09-01
BY COMMON COUNCIL

WHEREAS, a petition from 10 or more taxpayers has been received objecting to any property tax increase; which petitioners may qualify as an objecting petitioner I.C. ~~6-1.1-17.5(B)~~ ^{5-1.1-17-5(c)} ~~5-1.1-17-5(b)~~

WHEREAS, I.C. ~~6-1.1-17.5(C)~~ requires the Common Council to adopt a finding concerning the objections in a petition finds pursuant to I.C. ~~6-1.1-17.5(B)~~ and all testimony presented in connection therewith; ~~5-1.1-17-5(b)~~ ^{5-1.1-17-5(c)}

SECTION 1. The Common Council has given careful review and consideration to the 1998 Civil City Budget as proposed and advertised and has subsequently made reductions in the proposed budget. Subject to that action the Common Council now finds that the resulting property tax increase is necessary to fund required and needed programs and to fund the budget adopted by the Common Council given the estimated assessed valuation subject to taxation by the City of Fort Wayne.

I AM IN AGREEMENT WITH TAMI REBMAN'S THOUGHTS REGARDING THE
PROPOSED INCREASE IN PROPERTY TAX:

Sherry S. Buck
Kathleen M. Powers
Karen L. Loper

James O. Bates
Jare E. Monick

Wm. McDonald
Tracy Vandenberg
John Shuman

Scott Campbell
Greg Palmer
Lu Lane

Laura Hermes
Janice C. Duff
John F. Agnew
Lisa Ann Dorn

Myra Watson

Kathy Hodge

Larry Watson
David Hodge

Camela S. Martin
John V. Canoy
Jackie Smith
James K. Eichenauer
Marybeth Blackford

Jane Barnes
James P. Johnson
Kevin Johnson
Tamara

Doreen Katchell

Richard Hemlock

September 9, 1997

Dear Council,

My name is Tami Rebman and I have been a resident of the city of Fort Wayne for over 20 years. I come to you this evening to voice my opposition to the proposed increase in property taxes. As a resident of ~~Allen County~~ ^{Fort Wayne}, I certainly understand the need for property taxes. However, I find the percentage of increase you are proposing exorbitant in relation to the cost of living increase that most of the citizens of ~~Allen County~~ ^{Fort Wayne} receive yearly in their salary. Last year, you raised property taxes by 10.4% while inflation was only 3%. You are now proposing another increase in property taxes of 9.3%. I have never received a salary increase that would equal your proposal.

As elected council members, you are held accountable by ordinary citizens like myself. I do not feel it is necessary or responsible to ask for such an outrageous increase in property taxes. My boss would certainly laugh at me if I went into her office and asked for an increase in my salary that equals the increase you are proposing. By the time I pay local, state and federal taxes I have worked full time for nearly 6 months. The other 6 months of my salary I put back into the economy as a consumer, save for my children's college education, save for my own retirement, and try to set some money aside for unexpected emergencies. I am asking the council to practice the money management technique that I use. If I have the money in my checking account to purchase something - I do. If I do not have the money in my checking account - I wait until I do. If the City Council approves this 9.3% increase, I will be forced to wait longer to spend money on those priorities that I feel are important.

You may be thinking it is only a 9.3% increase. But, you have already approved other increases. Several years ago, you removed our garbage user fee from property taxes and charged us for it elsewhere. Last year, the garbage user rate increased and this year you are already asking for more. In addition to garbage rate increases, there have also been increases in water and sewage rates. In the last few years, the County Option Income Taxes and County Economic Development Tax have also been added to my tax bill - now taking an additional .8% of my salary.

I was under the impression that all of the annexations over the last several years would decrease the cost per citizen to run the government. I'm finding this is not the case as taxes continue to increase due to increased government spending.

I come to you tonight to ask you to reevaluate your position on raising property taxes. I encourage you to look further at this proposed increase from your constituents point of view. I am sure if you took the time to solicit the opinion of those in your district you would find that I do not represent the minority opinion. After all, as elected officials it is your duty to represent the viewpoint of the citizens who elected you.

Thank you for your time and consideration.

Tami Rebman

ORIGINAL

w:\jgh\373.001\1055.res.wpd

BILL NO. R-97-09-10

RESOLUTION R - 67-97

RESOLUTION OF THE COMMON COUNCIL
OF THE CITY OF FORT WAYNE
REGARDING REVENUE SOURCES FOR BUDGET MATTERS

WHEREAS, Common Council has an interest in and desires to keep real estate taxes imposed on Fort Wayne residents as low as possible for 1998; and

WHEREAS, a one-tenth of one percent (.1%) increase in the County Economic Development Income Tax ("CEDIT") would result in a reduction in the increase in real estate taxes; and

WHEREAS, an increase could be imposed to workers July 1, 1998, but not received by the City until 1999; and

WHEREAS, City Council desires to pay the 1998 debt service on the Safety Bond and the Park Bond from the CEDIT fund, instead of the Debt Service Fund, to reduce the 1998 property tax rate by approximately three percent (3%) and

WHEREAS, an appropriation for such debt service is included in the proposed 1998 CEDIT budget; and

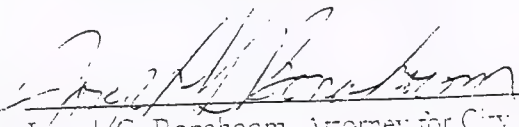
WHEREAS, certain 1998 planned CEDIT capital projects would be financed by a bond issue.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

It is the intent of the Fort Wayne Common Council to adopt a minimum of a one tenth of one percent (.1%) increase in CEDIT after January 1, 1998, and before March 31, 1998, by appropriate Ordinance as required by Indiana law.


Council Member

APPROVED AS TO FORM AND LEGALITY


Joseph G. Bonahoom, Attorney for City Council

Read the first time in full and on motion by Detmer,
and duly adopted, read the second time by title and referred to the Committee on
Finance, (and the City Plan Commission for recommendation)
and Public Hearing to be held after due legal notice, at the Common Council Conference
Room 128, City-County Building, Fort Wayne, Indiana, on
the _____ day of _____, 19____, at
o'clock _____ M., E.S.T.

DATED: 9-9-97

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Detmer,
and duly adopted, placed on its passage. PASSED LAST
by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>8</u>	<u>1</u>		
BENDER	<u>✓</u>			
CRAWFORD	<u>✓</u>			
EDMONDS	<u>✓</u>			
HALL	<u>✓</u>			
HAYHURST	<u>✓</u>			
HENRY	<u>✓</u>			
LUNSEY	<u>✓</u>			
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>	<u>✓</u>		

DATED: 9-18-97

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana,
as (ANNEXATION) _____ (APPROPRIATION) _____ (GENERAL) _____ (SPECIAL) _____

(ZONING) _____ ORDINANCE _____ RESOLUTION NO. 09-67-97
on the 18th day of September, 1997

ATTEST: Sandra E. Kennedy SEAL [Signature]
SANDRA E. KENNEDY, CITY CLERK PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the
22nd day of September, 1997,
at the hour of _____, o'clock PM, E.S.T.
Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 26th day
of September, 1997, at the hour of 4:15
o'clock PM, E.S.T.

11/4/97
PAUL HELMKE, MAYOR

FW COMMON COUNCIL
(Governmental Unit)

To: The News-Sentinel
P.O. Box 100
Fort Wayne, IN

ALLEN County, Indiana

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)
-- number of equivalent lines
Head -- number of lines
Body -- number of lines
Tail -- number of lines
Total number of lines in notice

COMPUTATION OF CHARGES

72 lines, 2 columns wide equals 144 equivalent lines
at .546 cents per line \$ 78.62
Additional charge for notices containing rule or tabular work (50 percent of above amount) 39.31
Charge for extra proofs of publication (\$1.00 for each proof in excess of two)
TOTAL AMOUNT OF CLAIM \$ 117.93

DATA FOR COMPUTING COST

Width of single column 12.5 ems
Number of insertions 2
Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

CORRECTION
CITY OF FORT WAYNE
NOTICE TO TAXPAYERS OF 1998 BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given the taxpayers of City of Fort Wayne, Indiana that the Common Council of Fort Wayne, Indiana at Council Chambers, City-County Building, on September 9, 1997, at 5:30 p.m. will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. This objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Council will meet at City/County Building on September 18, 1997 at 5:30 p.m. to adopt the following budget.

1998 BUDGET ESTIMATE

Complete details of budget estimates by fund and/or department may be seen at the City Controller's Office, Room 930, City-County Building, and the City Clerk's Office, Room 122, City-County Building. A copy of the proposed budget is also available for public inspection in the government document section of the Allen County Public Library, 900 Webster. Said documents will be available for review on or after September 2, 1997.

FUND NAME	BUDGET ESTIMATE	NET ASSESSED VALUATION: \$1,499,727,200 MAXIMUM ESTIMATE OF FUNDS TO BE RAISED (Including appeals and levies exempt from maximum levy limitations)	CURRENT TAX LEVY
General Fund	\$50,448,311	\$30,170,777	\$23,004,100
Debt Service Fund	488,090	822,896	1,815,988
Police Pension Fund	6,478,521	4,056,857	2,247,463
Sanitary Officers Pension Fund	354,820	268,858	248,138
Redevelopment General Fund	260,651	249,488	205,464
Domestic Violence Fund	2,300	4,693	0
Solid Waste Fund	5,245,031		
Motor Vehicle Highway Fund	8,517,038		
Local Roads & Streets Fund	3,595,689		
Parking Administration Fund	735,795		
Cumulative Capital Improvement Fund	1,268,628		
Redevelopment Capital Fund	500,000		
Cable TV Fund	510,000		
Local Law Enforcement	176,500		
Continuing Education Fund	6,952,585		
EDIT Fund			
NET ASSESSED VALUATION: \$1,452,337,155			
Fire Fund	17,425,433	17,899,635	15,071,185
Fire Pension Fund	6,408,248	4,167,175	2,210,400
NET ASSESSED VALUATION: \$1,464,972,539			
Parks & Recreation Fund	8,963,907	6,447,992	5,595,133
Park Debt Service Fund	1,105,975	1,512,123	906,276
Park Cumulative Capital Improvement Fund	300,000	0	0
Totals	\$119,742,522	\$65,600,494	\$51,304,147
MINUS EXEMPT LEVIES		\$2,335,019	
CONTROLLED LEVIES		\$63,265,475	

The 1998 estimated maximum levy limitation for this unit is 63,265,475. (Compared to Controlled Levies figure above)

The Property Tax Replacement Credit used to reduce the rate for this unit is 0.

Taxpayers appearing at the hearing shall have an opportunity to be heard. After the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the State Board of Tax Commissioners by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the tax rates charged. Upon certification of the objecting petition the State Board of Tax Commissioners will fix a date for a hearing in this county.

Kathy A. Friend
City Controller
August 30, 1997
#100

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Julius Smith
Clerk

AFFIDAVIT

, a notary public in and for said county and state, the
who, being duly sworn, says that he/
The News-Sentinel newspaper of general
hed in the English language in the (city) (town) of
and county aforesaid, and that the printed matter
py, which was duly published in said paper for
e dates of publication being as follows:

1997
Julius Smith
me this 6th day of SEPT, 1997.
Mary L Schneider
Notary Public
MARY L SCHNEIDER
RY PUBLIC STATE OF INDIANA
ALLEN COUNTY
OMMISSION EXP JUNE 14,2001

FW COMMON COUNCIL
(Governmental Unit)

ALLEN County, Indiana

To: The Journal-Gazette
P.O. Box 100
Fort Wayne, IN
Dr.

PUBLISHER'S CLAIM

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Solid Waste Fund	5,245,031		
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Kathy A. Friend
City Controller
August 30, 1997

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Julie L Smith
Clerk

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The Journal-Gazette newspaper of general
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/9-6-1997

Julie L Smith

ne this 6th day of SEPT, 19 97.

Mary L Schneider
Notary Public

MARY L SCHNEIDER
Y PUBLIC STATE OF INDIANA
ALLEN COUNTY

506 1998

ID	YEAR	CO	TYPE	KEY
----	------	----	------	-----

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101

Estimate of miscellaneous revenue

PARK DEBT SERVICE

Fund

City Fund: 010

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$13,692		\$13,692	
0202 Auto and Aircraft Excise Tax.....	\$29,823		\$69,466	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
Solid Waste Collection Fees.....				
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$43,515		\$83,158	

506 1998

ID	YEAR	CO	TYPE	KEY
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City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101

Estimate of miscellaneous revenue

PARK CUMMULATIVE CAPITAL

Fund

City Fund: 010

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc,.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	\$4,010		\$7,500	
5501 Sale of Land.....	\$25,000			
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Capital Transfers	\$0		\$300,000	
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$29,010		\$307,500	
FINAL TOTALS.....		\$0		\$0

506 1998

ID	YEAR	CO	TYPE	KEY
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City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101

Estimate of miscellaneous revenue

FIRE DISTRICT

Fund

City Fund: 010

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

OTHER TAXES:

0201

Intangibles tax-Banks and Building Loan.....

0202

Auto and Aircraft Excise Tax.....

0203

CAGIT Certified Shares.....

0204

CAGIT Property Tax Replacement Credit....

0212

County Option Income Tax (COIT).....

LICENSES AND PERMITS:

3101

Pet Licenses.....

3100

Misc. License and Fees.....

4106

Misc. Franchise Fees.....

3102

Cable Fees.....

3201

Building Permits.....

2242

Zoning.....

Inspection Fees.....

1105

Economic Development Fees.....

3202

Street and Curb Cut Permits.....

INTERGOVERNMENTAL REVENUE:

1300

Federal Payments in Lieu of Taxes.....

1121

Federal Matching Funds.....

1501

Liquor Excise Tax Distributions.....

1502

Alcoholic Beverage Gallon Tax Distribution

1503

Cigarette Tax Distributions - General....

1600

Payment in Lieu of Taxes (Utilities).....

Payment in Lieu of Taxes (Parking Garages)

Grants - Police, Metro, etc.....

CHARGES FOR SERVICES:

2206

Fire Protection Contracts

Sale of specification, reports, etc,.....

Misc. Services.....

Services Rendered (Utilities).....

Compliance Fees.....

2501

Animal Control Services.....

FINES AND FORFEITURES:

2301

Parking Meter Fees.....

4104

Ordinance Violations.....

MISCELLANEOUS REVENUE:

6100

Interest on Investments.....

Solid Waste Collection Fees.....

5501

Sale of Land

6200

Rental Property.....

Miscellaneous Revenues.....

OTHER FINANCING SOURCES:

5202

Transfer from CCIF.....

2711

Reimbursements.....

Donations/Contributions.....

9999

TOTAL COLUMNS A AND B.....

\$747,569

\$1,435,390

506 1998

ID	YEAR	CO	TYPE	KEY
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City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101

Estimate of miscellaneous revenue

FIRE PENSION

Fund

City Fund: 010

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$10,491		\$28,046	
0202 Auto and Aircraft Excise Tax.....	\$49,992		\$172,004	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....	\$307,506			
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1505 Cigarette Tax Distributions - Fire Pensions...	\$2,953,934		\$2,966,023	
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	\$5,000		\$10,000	
1415 Pension Assessments.....	\$44,432		\$65,000	
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$3,371,355		\$3,241,073	
FINAL TOTALS.....		\$0		\$0

506 1998
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 0101 Estimate of miscellaneous revenue GENERAL Fund
City Fund: 010 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$201,595		\$357,650	
0202 Auto and Aircraft Excise Tax.....	\$1,093,027		\$1,737,907	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....	\$3,728,070		\$9,034,953	
LICENSES AND PERMITS:				
3101 Pet Licenses.....	\$38,743		\$73,000	
3100 Misc. License and Fees.....	\$28,503		\$24,700	
4106 Misc. Franchise Fees.....	\$31,900		\$58,000	
3102 Cable Fees.....	\$429,848		\$697,000	
3201 Building Permits.....	\$42,073		\$84,000	
2242 Zoning.....	\$8,830		\$32,100	
1105 Economic Development Fees.....	\$14,025		\$18,000	
3202 Street and Curb Cut Permits.....	\$70,266		\$181,000	
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....	\$94,827		\$193,700	
1502 Alcoholic Beverage Gallon Tax Distribution	\$259,188		\$369,835	
1503 Cigarette Tax Distributions - General.....	\$103,455		\$244,600	
1600 Payment in Lieu of Taxes (Utilities).....	\$930,005		\$2,002,866	
Payment in Lieu of Taxes (Parking Garages)	\$34,922		\$34,922	
Grants - Police, Metro, etc.....	\$585,905		\$229,150	
CHARGES FOR SERVICES:				
2707 Tech Services & Engineering Fees.....	\$400,000		\$1,481,324	
Sale of specification, reports, etc.....	\$6,397		\$20,350	
Sale of Materials and Scrap	\$27,801		\$0	
Misc. Services.....	\$185,497		\$212,407	
Services Rendered (Utilities).....	\$1,035,654		\$2,122,282	
Inspection Fees	\$54,540		\$120,000	
Compliance Fees.....	\$37,160		\$38,200	
2501 Animal Control Services.....	\$69,472		\$171,119	
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....	\$139,660		\$305,000	
4104 Ordinance Violations.....	\$126,328		\$305,000	
Deferral and Court Fees	\$172,900		\$260,000	
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	\$498,196		\$500,000	
2711 Reimbursements.....			\$169,400	
Sale of Materials and Scrap.....	\$386,909		\$202,000	
6200 Rental Property.....	\$61,065		\$101,027	
Miscellaneous Revenues.....	\$36,997		\$122,250	
OTHER FINANCING SOURCES:				
5202 Capital Transfers - CCIF & Solid Waste.....	\$981,006		\$918,628	
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$11,914,764		\$22,422,370	
FINAL TOTALS.....		\$0		\$0

506 1998
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana
State Fund: 0101 Estimate of miscellaneous revenue DEBT SERVICE Fund
City Fund: 010 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$14,264		\$28,000	
0202 Auto and Aircraft Excise Tax.....	\$65,137		\$137,194	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....	\$79,474			
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
Solid Waste Collection Fees.....				
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$158,875		\$165,194	
FINAL TOTALS.....		\$0		\$0

506 1998

ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 0101 Estimate of miscellaneous revenue POLICE PENSION Fund

City Fund: 010 from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$19,748		\$32,994	
0202 Auto and Aircraft Excise Tax.....	\$89,614		\$169,791	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....	\$207,015			
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1506 Cigarette Tax Distributions - Police pensions	\$2,967,932		\$3,007,758	
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	\$3,000		\$6,000	
1415 Pension Assessments.....	\$112,502		\$202,121	
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....	\$3,000		\$3,000	
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$3,402,811		\$3,421,664	

506	1998			
ID	YEAR	CO	TYPE	KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 0101	Estimate of miscellaneous revenue	<u>SANITARY OFFICERS PENSION</u>	Fund
City Fund: 010	from sources other than general property taxes		
	for use in preparation of estimate of funds to be raised		

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$2,132		\$3,297	
0202 Auto and Aircraft Excise Tax.....	\$9,686		\$18,746	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
1415 Pension Assessments.....	\$2,837		\$6,000	
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	<u>\$14,655</u>		<u>\$28,043</u>	
FINAL TOTALS.....		\$0		\$0

ID	YEAR	CO	TYPE	KEY
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State Fund: 0101	Estimate of miscellaneous revenue	<u>CABLE</u>	Fund
City Fund: 010	from sources other than general property taxes		
	for use in preparation of estimate of funds to be raised		

OTHER TAXES:

LICENSES AND PERMITS:

INTERGOVERNMENTAL REVENUE:

CHARGES FOR SERVICES:

FINES AND FORFEITURES:

MISCELLANEOUS REVENUE:

OTHER FINANCING SOURCES:

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9999  TOTAL COLUMNS A AND B.....
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FINAL TOTALS.....

\$0

\$0

506 1998

ID	YEAR	CO	TYPE	KEY
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City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101

Estimate of miscellaneous revenue

REDEVELOPMENT GENERAL

Fund

City Fund: 010

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$1,765		\$3,788	
0202 Auto and Aircraft Excise Tax.....	\$8,021		\$15,522	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
Solid Waste Collection Fees.....				
Sale of Materials and Scrap.....				
6200 Rental Property.....	\$5,700		\$11,400	
Miscellaneous Revenues.....	\$100			
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$15,586		\$30,710	
FINAL TOTALS.....		\$0		\$0

506 1998

ID YEAR CO TYPE KEY

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101 Estimate of miscellaneous revenue LAW ENFORCEMENT TRAINING Fund

City Fund: 010 from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....	\$10,448		\$26,000	
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....	\$36,000		\$36,000	
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....	\$55,659		\$100,000	
Misc. Services.....	\$5,800		\$5,000	
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
Court Fees.....	\$17,850			
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
Solid Waste Collection Fees.....				
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....			\$8,000	
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$125,757		\$175,000	
FINAL TOTALS.....		\$0		\$0

506	1998			
ID	YEAR	CO	TYPE	KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 0101	Estimate of miscellaneous revenue	MVH	Fund
City Fund: 010	from sources other than general property taxes		
.	for use in preparation of estimate of funds to be raised		

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0202 Wheel Tax.....	\$699,992		\$1,500,000	
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....	\$10,000		\$40,000	
1501 Liquor Excise Tax Distributions.....				
1416 Motor Vehicle Highway Distributuions.....	\$2,808,060			
1503 Cigarette Tax Distributions - General....			\$5,367,382	
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Engineering Fees.....	\$14,000		\$142,000	
Sale of specification, reports, etc.....				
Misc. Services.....	\$3,000			
Services Rendered (Utilities).....				
4106 User Fees - City Scales.....	\$10,005		\$21,000	
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
Solid Waste Collection Fees.....				
Sale of Materials and Scrap.....	\$5,000		\$12,000	
6200 Rental Property.....				
Miscellaneous Revenues.....	\$1,377		\$2,000	
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	<u>\$3,551,434</u>		<u>\$7,084,382</u>	
FINAL TOTALS.....		\$0		\$0

506 1998
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana
State Fund: 0101 Estimate of miscellaneous revenue LOCAL ROADS & STREETS Fund
City Fund: 010 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1417 Local Roads and Streets Distributions.....	\$1,678,802		\$3,461,062	
1503 Cigarette Tax Distributions - General.....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Engineering Fees.....	\$334,702		\$634,386	
2203 Traffic Signal Maintenance.....	\$27,000		\$94,400	
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
Solid Waste Collection Fees.....				
Sale of Materials and Scrap.....	\$1,500		\$200	
6200 Rental Property.....				
Miscellaneous Revenues.....	\$22,639		\$22,550	
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$2,064,643		\$4,212,598	
FINAL TOTALS.....		\$0		\$0

506 1998

ID YEAR CO TYPE KEY

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101 Estimate of miscellaneous revenue PARKING ADMINISTRATION Fund

City Fund: 010 from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
2301 Parking Meter Receipts.....	\$109,132		\$210,000	
Sale of Materials and Scrap.....				
2302 Parking Space Rental - PPG1 & 2.....	\$417,271		\$646,089	
Miscellaneous Revenues.....	\$15,000		\$25,000	
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$541,403		\$881,089	
FINAL TOTALS.....		\$0		\$0

506 1998

ID YEAR CO TYPE KEY

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101 Estimate of miscellaneous revenue CCIF Fund

City Fund: 010 from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1504 Cigarette Tax Distributions to CCIF.....	\$435,944		\$900,128	
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
Solid Waste Collection Fees.....				
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues - Chem Waste....	\$548,760		\$854,392	
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$984,704		\$1,754,520	
FINAL TOTALS.....		\$0		\$0

506 1998
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana
State Fund: 0101 Estimate of miscellaneous revenue REDEVELOPMENT - CAPITAL Fund
City Fund: 010 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	\$15,047		\$30,000	
5501 Sale of Land.....	\$0		\$470,000	
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....	\$20,000			
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$35,047		\$500,000	
FINAL TOTALS.....		\$0		\$0

506 1998
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana
State Fund: 0101 Estimate of miscellaneous revenue SOLID WASTE DISTRICT Fund
City Fund: 010 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
4106 Solid Waste Collection Fees.....	\$2,353,155		\$4,884,300	
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$2,353,155		\$4,884,300	
FINAL TOTALS.....		\$0		\$0

506 1998

ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 0101 Estimate of miscellaneous revenue DOMESTIC VIOLENCE Fund

City Fund: 010 from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$96		\$60	
0202 Auto and Aircraft Excise Tax.....	\$423		\$423	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
Solid Waste Collection Fees.....				
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$519		\$483	
FINAL TOTALS.....		\$0		\$0

506 1998
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana
State Fund: 0101 Estimate of miscellaneous revenue CREDIT Fund
City Fund: 010 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1998 TO Dec. 31, 1998	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
CEDIT.....	\$3,324,300		\$7,272,282	
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police, Metro, etc.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of specification, reports, etc.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	\$34,467			
Solid Waste Collection Fees.....				
Sale of Materials and Scrap.....				
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....				
9999 TOTAL COLUMNS A AND B.....	\$3,358,767		\$7,272,282	
FINAL TOTALS.....		\$0		\$0

FW COMMON COUNCIL
(Governmental Unit)

ALLEN County, Indiana

To: The Journal-Gazette
P.O. Box 100
Fort Wayne, IN
Dr.

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)
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COMPUTATION OF CHARGES

72 lines, 2 columns wide equals 144 equivalent lines
at .546 cents per line \$ 78.62

Additional charge for notices containing rule or tabular work (50 percent of above amount) 39.31

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

TOTAL AMOUNT OF CLAIM \$ 117.93

DATA FOR COMPUTING COST

Width of single column 12.5 ems
Number of insertions 2
Size of type 6 point

Document to the provisions and penalties of Chapter 155, Acts 1953,

CORRECTION
CITY OF FORT WAYNE
NOTICE TO TAXPAYERS OF 1998 BUDGET ESTIMATES AND TAX LEVIES
Notice is hereby given the taxpayers of City of Fort Wayne, Indiana that the Common Council of Fort Wayne, Indiana at Council Chambers, City-County Building, on September 9, 1997, at 5:30 p.m. will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. This objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Council will meet at City/County Building on September 18, 1997 at 5:30 p.m. to adopt the following budget.

1998 BUDGET ESTIMATE
Complete details of budget estimates by fund and/or department may be seen at the City Controller's Office, Room 930, City-County Building and the City Clerk's Office, Room 122, City-County Building. A copy of the proposed budget is also available for public inspection in the government document section of the Allen County Public Library, 900 Webster. Said documents will be available for review on or after September 2, 1997.

FUND NAME	BUDGET ESTIMATE	NET ASSESSED VALUATION: \$1,499,727,200	CURRENT TAX LEVY
		MAXIMUM ESTIMATE OF FUNDS TO BE RAISED (Including appeals and levies exempt from maximum levy limitations)	
General Fund	\$50,448,311	\$30,170,777	\$23,004,100
Debt Service Fund	488,090	822,896	1,815,988
Police Pension Fund	6,478,521	4,056,857	2,247,463
Sanitary Officers Pension Fund	354,820	268,858	248,138
Redevelopment General Fund	260,651	249,488	205,464
Domestic Violence Fund	7,300	4,693	0
Solid Waste Fund	5,245,031		
Motor Vehicle Highway Fund	8,517,038		
Local Roads & Streets Fund	3,595,689		
Parking Administration Fund	735,795		
Cumulative Capital Improvement Fund	1,268,628		
Redevelopment Capital Fund	500,000		
Cable TV Fund	510,000		
Local Law Enforcement	176,500		
Continuing Education Fund	6,952,585		
EDIT Fund			
NET ASSESSED VALUATION: \$1,452,337,155			
Fire Fund	17,425,433	17,899,635	15,071,185
Fire Pension Fund	6,408,248	4,167,175	2,210,400
NET ASSESSED VALUATION: \$1,464,972,539			
Parks & Recreation Fund	8,963,907	6,447,992	5,595,133
Park Debt Service Fund	1,105,975	1,512,123	906,276
Park Cumulative Capital Improvement Fund	300,000	0	0
Totals	\$119,742,522	\$65,600,494	\$51,304,147
MINUS EXEMPT LEVIES		\$2,335,019	
CONTROLLED LEVIES		\$63,265,475	

The 1998 estimated maximum levy limitation for this unit is 63,265,475. (Compared to Controlled Levies figure above)
The Property Tax Replacement Credit used to reduce the rate for this unit is 0.

Taxpayers appearing at the hearing shall have an opportunity to be heard. After the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the State Board of Tax Commissioners by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the tax rates charged. Upon certification of the objecting petition the State Board of Tax Commissioners will fix a date for a hearing in this county.

Kathy A. Friend
City Controller
August 30, 1997
#100

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Julie D Smith
Clerk

DAVIT

ary public in and for said county and state, the
who, being duly sworn, says that he/
he Journal-Gazette newspaper of general
the English language in the (city) (town) of
ounty aforesaid, and that the printed matter
ich was duly published in said paper for
of publication being as follows:

1997
Smith
6th day of SEPT, 19 97.
Mary L Schneider
Notary Public

RY L SCHNEIDER
BLIC STATE OF INDIANA
LEN COUNTY
SSION EXP JUNE 14,2001

FW COMMON COUNCIL
(Governmental Unit)
ALLEN County, Indiana

To: The News-Sentinel Dr.
P.O. Box 100
Fort Wayne, IN

PUBLISHER'S CLAIM

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COMPUTATION OF CHARGES

72 lines, 2 columns wide equals 144 equivalent lines
at .546 cents per line \$ 78.62
Additional charge for notices containing rule or tabular work (50 percent of above amount) 39.31
Charge for extra proofs of publication (\$1.00 for each proof in excess of two)
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DATA FOR COMPUTING COST

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Number of insertions 2
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1998 BUDGET ESTIMATE
Complete details of budget estimates by fund and/or department may be seen at the City Controller's Office, Room 930, City-County Building and the City Clerk's Office, Room 122, City-County Building. A copy of the proposed budget is also available for public inspection in the government document section of the Allen County Public Library, 900 Webster. Said documents will be available for review on or after September 2, 1997.

FUND NAME	BUDGET ESTIMATE	NET ASSESSED VALUATION: \$1,499,727,200	CURRENT TAX LEVY
		MAXIMUM ESTIMATE OF FUNDS TO BE RAISED (Including appeals and levies exempt from maximum levy limitations)	
General Fund	\$50,448,311	\$30,170,777	\$23,004,100
Debt Service Fund	488,090	822,896	1,815,988
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Sanitary Officers Pension Fund	354,820	268,858	248,138
Redevelopment General Fund	260,651	249,488	205,464
Domestic Violence Fund	7,300	4,693	0
Solid Waste Fund	5,245,031		
Motor Vehicle Highway Fund	8,517,038		
Local Roads & Streets Fund	3,595,689		
Parking Administration Fund	735,795		
Cumulative Capital Improvement Fund	1,268,628		
Redevelopment Capital Fund	500,000		
Cable TV Fund	510,000		
Local Law Enforcement	176,500		
Continuing Education Fund	6,952,585		
EDIT Fund			
NET ASSESSED VALUATION: \$1,452,337,155			
Fire Fund	17,425,433	17,899,635	15,071,185
Fire Pension Fund	6,408,248	4,167,175	2,210,400
NET ASSESSED VALUATION: \$1,464,972,539			
Parks & Recreation Fund	8,963,907	6,447,992	5,595,133
Park Debt Service Fund	1,105,975	1,512,123	906,276
Park Cumulative Capital Improvement Fund	300,000	0	0
Totals	\$119,742,522	\$65,600,494	\$51,304,147
MINUS EXEMPT LEVIES		\$2,335,019	
CONTROLLED LEVIES		\$63,265,475	

The 1998 estimated maximum levy limitation for this unit is 63,265,475. (Compared to Controlled Levies figure above)
The Property Tax Replacement Credit used to reduce the rate for this unit is 0.
Taxpayers appearing at the hearing shall have an opportunity to be heard. After the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the State Board of Tax Commissioners by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the tax rates charged. Upon certification of the objecting petition the State Board of Tax Commissioners will fix a date for a hearing in this county.

Kathy A. Friend
City Controller
August 30, 1997
#100

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Julie L Smith
Clerk

AVIT

public in and for said county and state, the
who, being duly sworn, says that he/
e News-Sentinel newspaper of general
he English language in the (city) (town) of
nty aforesaid, and that the printed matter
h was duly published in said paper for
f publication being as follows:

Smith
6th day of SEPT, 19 97.
Mary L Schneider
Notary Public
L SCHNEIDER
IC STATE OF INDIANA
EN COUNTY
ION EXP JUNE 14,2001

FW COMMON COUNCIL
(Governmental Unit)

ALLEN County, Indiana

To: The Journal-Gazette Dr.
P.O. Box 100
Fort Wayne, IN

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(50 percent of above amount) 39.31

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

TOTAL AMOUNT OF CLAIM \$ 117.93

DATA FOR COMPUTING COST

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Number of insertions 2
Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: SEPT 6, 19 97

Title: Julie L Smith Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana)
) ss:
Allen County)

Personally appeared before me, a notary public in and for said county and state, the undersigned JULIE L SMITH who, being duly sworn, says that he/she is Clerk of the The Journal-Gazette newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time, the dates of publication being as follows:

9-3/9-6-1997

Subscribed and sworn to before me this 6th day of SEPT, 19 97.

Mary L Schneider
Notary Public
MARY L SCHNEIDER
NOTARY PUBLIC STATE OF INDIANA
ALLEN COUNTY
MY COMMISSION EXP JUNE 14, 2001

My commission expires:

Legal Services
Child Care - Day 021
Nurseries
013
Some res
Private p
Additional
\$9.00
\$1.00-\$1.00
\$21.00
\$11.00
Gazette Co. and/or its ad-
vertisers is prohibited. WED
002 - 054
ANNOUNCEMENTS
Happy Ads 003
80TH BIRTHDAY
Waldo Nelson of 5050E
700S, Wolcottville, Indiana
A BRIGHT FUTURE
YOUR BABY
Mom & Dad
baby to make ti
A BABY TO A
Down to earth
couple, happily
blessed with lov
terric friends. A
life together. A
make our life co
we welcome you
our warm &
household?
CALL HELEN &
WE'D LOVE T
1-800-484-6838
A BRIGHT FUTURE
YOUR BABY
Mom & Dad
baby to make ti

FW COMMON COUNCIL
(Governmental Unit)

ALLEN County, Indiana

To: The News-Sentinel
P.O. Box 100
Fort Wayne, IN

Dr.

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)
-- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

72 lines, 2 columns wide equals 144 equivalent lines
at .546 cents per line

Additional charge for notices containing rule or tabular work
(50 percent of above amount)

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

TOTAL AMOUNT OF CLAIM

\$ 78.62

39.31

\$ 117.93

DATA FOR COMPUTING COST

Width of single column 12.5 ems

Number of insertions 2

Size of type 6 point

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021
013

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*Private pa
*Some rest

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\$1.00-\$
\$21.00
\$11.00

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without express permission
of Fort Wayne Newspapers,
the agent for The Journal
Gazette Co. and/or its ad-
vertisers is prohibited. WED

002-054
ANNOUNCEMENTS

appy Ads 003

80TH BIRTHDAY

aldo Nelson of 5050E
700S, Wolcottville, Indiana

home and hearts
newborn. Together
can make sure you
sires for your baby
ture will come true.
Teddy bear hugs,
of love, extended
ly, religious values,
lege are what we
want for your sp
bundle of joy. L
Medical, & Legal
penses pd. Please ca
1-800-728-533
CATHY or RICH
We can't wait
to hear from you

A BABY TO ADOR
Down to earth prof
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